

SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

Fiscal Year 2015

Report Date: 08/13/2015



All Sponsored Awards - Fiscal Year to Date by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Franklin College of Arts and Sciences	\$65,437,218	\$59,778,757	9.5%	\$80,264,885	\$66,441,257	20.8%	364	378	-3.7%	467	486	-3.9%
College of Agricultural and Environmental Sciences	\$35,693,874	\$33,928,074	5.2%	\$48,872,987	\$42,951,776	13.8%	851	788	8.0%	563	475	18.5%
College of Veterinary Medicine	\$15,960,667	\$15,110,454	5.6%	\$16,290,046	\$16,358,226	-0.4%	170	152	11.8%	202	194	4.1%
College of Education	\$12,063,948	\$12,923,114	-6.6%	\$10,822,095	\$12,520,680	-13.6%	62	84	-26.2%	110	105	4.8%
College of Family and Consumer Sciences	\$9,950,738	\$10,562,588	-5.8%	\$11,172,991	\$11,521,369	-3.0%	71	73	-2.7%	78	76	2.6%
Warnell School of Forest Resources	\$8,423,506	\$7,750,842	8.7%	\$10,552,317	\$7,944,008	32.8%	146	123	18.7%	94	132	-28.8%
College of Public Health	\$5,845,771	\$6,509,261	-10.2%	\$4,678,783	\$7,821,829	-40.2%	37	63	-41.3%	113	113	0.0%
College of Pharmacy	\$4,539,267	\$4,607,376	-1.5%	\$5,186,302	\$7,669,671	-32.4%	37	45	-17.8%	94	64	46.9%
College of Engineering	\$3,648,941	\$2,816,775	29.5%	\$5,156,710	\$5,432,011	-5.1%	56	43	30.2%	165	92	79.3%
Eugene Odum School of Ecology	\$2,333,437	\$2,541,911	-8.2%	\$2,897,858	\$1,112,602	160.5%	28	20	40.0%	28	28	0.0%
School of Law	\$1,857,387	\$1,820,628	2.0%	\$2,505,789	\$2,505,789	0.0%	2	2	0.0%	3	1	200.0%
School of Public and International Affairs	\$1,715,712	\$1,206,354	42.2%	\$2,467,492	\$1,634,257	51.0%	16	18	-11.1%	27	13	107.7%
Terry College of Business	\$629,934	\$623,880	1.0%	\$579,889	\$1,024,951	-43.4%	7	9	-22.2%	10	7	42.9%
School of Social Work	\$499,019	\$613,267	-18.6%	\$797,116	\$477,795	66.8%	4	2	100.0%	4	9	-55.6%
College of Environment and Design	\$410,532	\$353,951	16.0%	\$474,077	\$382,558	23.9%	19	9	111.1%	17	9	88.9%
Grady College of Journalism	\$169,734	\$155,607	9.1%	\$562,038	\$159,099	253.3%	7	3	133.3%	9	2	350.0%
Total	\$169,179,683	\$161,302,838	4.9%	\$203,281,375	\$185,957,878	9.3%	1,878	1,813	3.6%	1,984	1,808	9.8%
Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Vice President for Public Service and Outreach	\$12,347,673	\$11,861,411	4.1%	\$12,557,164	\$14,194,218	-11.5%	276	236	16.9%	75	37	102.7%
Vice President for Research	\$11,638,859	\$10,200,949	14.1%	\$9,049,906	\$9,653,200	-6.2%	52	59	-11.9%	38	34	11.8%
Sr Vice President for Academic Affairs and Provost	\$5,340,018	\$5,400,648	-1.1%	\$5,117,415	\$9,899,736	-48.3%	46	79	-41.8%	48	28	71.4%
Vice President for Instruction	\$1,773,126	\$1,638,816	8.2%	\$1,050,188	\$1,079,284	-2.7%	5	4	25.0%	1	1	0.0%
President	\$45,397	\$48,178	-5.8%	\$30,323	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$13,461	\$1,498,979	-99.1%	\$25,000	\$0	0.0%	2	0	0.0%	5	2	150.0%
Vice President for Student Affairs	\$282	\$0	0.0%	\$4,925	\$35	13971.4%	1	0	0.0%	3	1	200.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$9,994	\$0	0.0%	1	0	0.0%	0	1	-100.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	1	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$31,158,816	\$30,648,981	1.7%	\$27,844,915	\$34,826,473	-20.0%	382	378	1.0%	170	104	62.9%
Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg.
Total	\$200,338,500	\$191,951,819	4.4%	\$231,126,290	\$220,784,351	4.7%	2,260	2,191	3.1%	2,154	1,912	12.7%

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Research Only Awards - Fiscal Year to Date by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Franklin College of Arts and Sciences	\$64,058,314	\$58,709,477	9.1%	\$78,704,139	\$65,406,421	20.3%	352	367	-4.1%	456	473	-3.6%
College of Agricultural and Environmental Sciences	\$26,098,834	\$24,966,361	4.5%	\$32,164,078	\$28,701,801	12.1%	513	483	6.2%	400	348	14.9%
College of Veterinary Medicine	\$14,544,443	\$13,642,035	6.6%	\$15,249,010	\$14,740,900	3.4%	150	125	20.0%	194	186	4.3%
Warnell School of Forest Resources	\$8,078,724	\$7,199,282	12.2%	\$10,129,175	\$7,518,328	34.7%	129	110	17.3%	85	119	-28.6%
College of Public Health	\$4,783,480	\$5,295,791	-9.7%	\$4,123,769	\$6,228,388	-33.8%	33	54	-38.9%	108	100	8.0%
College of Education	\$4,443,072	\$4,692,568	-5.3%	\$3,982,298	\$4,056,109	-1.8%	29	39	-25.6%	75	59	27.1%
College of Pharmacy	\$4,321,351	\$4,561,036	-5.3%	\$5,186,302	\$5,948,669	-12.8%	37	43	-14.0%	93	63	47.6%
College of Family and Consumer Sciences	\$3,729,480	\$3,677,577	1.4%	\$4,268,037	\$3,121,313	36.7%	22	24	-8.3%	43	37	16.2%
College of Engineering	\$3,441,688	\$2,643,791	30.2%	\$4,892,121	\$5,297,912	-7.7%	52	40	30.0%	163	88	85.2%
Eugene Odum School of Ecology	\$2,323,610	\$2,541,911	-8.6%	\$2,853,858	\$1,112,602	156.5%	27	20	35.0%	26	27	-3.7%
School of Public and International Affairs	\$1,220,369	\$666,874	83.0%	\$2,466,932	\$1,168,214	111.2%	12	8	50.0%	25	10	150.0%
Terry College of Business	\$572,455	\$548,040	4.5%	\$508,812	\$927,101	-45.1%	5	5	0.0%	6	6	0.0%
College of Environment and Design	\$268,000	\$151,536	76.9%	\$317,489	\$120,750	162.9%	8	4	100.0%	7	5	40.0%
Grady College of Journalism	\$71,719	\$15,315	368.3%	\$334,861	\$0	0.0%	3	0	0.0%	7	1	600.0%
School of Social Work	\$37,921	\$137,559	-72.4%	\$4,223	\$0	0.0%	2	0	0.0%	4	7	-42.9%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	1	0	0.0%
Total	\$137,993,460	\$129,449,151	6.6%	\$165,185,104	\$144,348,508	14.4%	1,375	1,323	3.9%	1,694	1,529	10.8%

Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Vice President for Research	\$11,638,859	\$10,200,949	14.1%	\$9,049,906	\$9,653,200	-6.2%	52	59	-11.9%	36	33	9.1%
Sr Vice President for Academic Affairs and Provost	\$3,421,055	\$3,302,258	3.6%	\$3,234,478	\$7,329,781	-55.9%	24	53	-54.7%	38	20	90.0%
Vice President for Public Service and Outreach	\$1,478,355	\$1,613,685	-8.4%	\$1,547,387	\$1,942,045	-20.3%	6	6	0.0%	8	6	33.3%
President	\$45,397	\$48,178	-5.8%	\$30,323	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$243	\$0	0.0%	\$4,890	\$0	0.0%	1	0	0.0%	1	1	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$15,000	\$0	0.0%	0	0	0.0%	4	1	300.0%
Vice President for Instruction	\$0	\$0	0.0%	\$0	\$127,651	-100.0%	0	0	0.0%	0	1	-100.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$16,583,909	\$15,165,069	9.4%	\$13,881,983	\$19,052,677	-27.1%	83	119	-30.2%	88	62	41.8%

Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg.
Total	\$154,577,369	\$144,614,220	6.9%	\$179,067,087	\$163,401,185	9.6%	1,458	1,442	1.1%	1,781	1,591	12.0%

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Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Franklin College of Arts and Sciences	\$58,443,334	\$53,560,222	9.1%	\$63,964,033	\$60,451,045	5.8%	279	290	-3.8%	311	345	-9.9%
College of Agricultural and Environmental Sciences	\$23,504,579	\$22,137,150	6.2%	\$26,456,287	\$25,809,929	2.5%	179	198	-9.6%	135	127	6.3%
College of Veterinary Medicine	\$11,965,959	\$12,854,400	-6.9%	\$12,294,006	\$11,792,577	4.3%	74	82	-9.8%	87	82	6.1%
College of Family and Consumer Sciences	\$9,071,461	\$10,162,183	-10.7%	\$10,559,059	\$10,360,197	1.9%	50	60	-16.7%	17	23	-26.1%
College of Education	\$8,476,817	\$10,163,269	-16.6%	\$7,107,772	\$9,336,754	-23.9%	36	46	-21.7%	31	34	-8.8%
Warnell School of Forest Resources	\$6,455,540	\$5,913,366	9.2%	\$7,185,786	\$6,369,383	12.8%	68	70	-2.9%	46	63	-27.0%
College of Public Health	\$4,951,125	\$5,813,449	-14.8%	\$4,159,050	\$6,883,839	-39.6%	29	49	-40.8%	65	56	16.1%
College of Pharmacy	\$2,975,446	\$3,129,008	-4.9%	\$3,947,706	\$3,751,743	5.2%	19	22	-13.6%	51	40	27.5%
College of Engineering	\$2,707,736	\$2,191,817	23.5%	\$3,966,324	\$4,492,085	-11.7%	28	25	12.0%	76	46	65.2%
Eugene Odum School of Ecology	\$2,116,007	\$2,269,035	-6.7%	\$2,825,079	\$1,092,217	158.7%	25	19	31.6%	18	19	-5.3%
School of Public and International Affairs	\$1,278,156	\$953,976	34.0%	\$1,525,363	\$1,562,880	-2.4%	8	12	-33.3%	15	9	66.7%
School of Social Work	\$497,564	\$559,614	-11.1%	\$792,893	\$422,055	87.9%	2	1	100.0%	1	5	-80.0%
Terry College of Business	\$474,952	\$469,207	1.2%	\$217,124	\$823,874	-73.6%	1	3	-66.7%	2	1	100.0%
College of Environment and Design	\$195,474	\$117,831	65.9%	\$232,489	\$143,200	62.4%	5	2	150.0%	3	2	50.0%
Grady College of Journalism	\$142,144	\$0	0.0%	\$480,234	\$0	0.0%	1	0	0.0%	4	1	300.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$133,256,294	\$130,294,528	2.3%	\$145,713,204	\$143,291,778	1.7%	805	877	-8.3%	861	852	1.0%

Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Vice President for Research	\$7,470,671	\$7,910,117	-5.6%	\$7,914,804	\$9,155,833	-13.6%	42	51	-17.6%	20	18	11.1%
Vice President for Public Service and Outreach	\$7,093,719	\$7,295,502	-2.8%	\$6,749,445	\$8,625,186	-21.7%	173	164	5.5%	19	11	72.7%
Sr Vice President for Academic Affairs and Provost	\$4,074,291	\$4,252,427	-4.2%	\$3,800,216	\$8,258,005	-54.0%	23	53	-56.6%	27	17	58.8%
Vice President for Instruction	\$1,764,029	\$1,638,816	7.6%	\$1,040,899	\$1,079,284	-3.6%	4	4	0.0%	1	1	0.0%
President	\$45,397	\$48,178	-5.8%	\$30,323	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$9,649	\$1,489,090	-99.4%	\$25,000	\$0	0.0%	2	0	0.0%	3	1	200.0%
Vice President for Student Affairs	\$282	\$0	0.0%	\$4,925	\$35	13971.4%	1	0	0.0%	2	0	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$9,994	\$0	0.0%	1	0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$20,458,038	\$22,634,131	-9.6%	\$19,575,606	\$27,118,343	-27.8%	245	272	-9.8%	72	49	47.7%

Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg.
Total	\$153,714,332	\$152,928,659	0.5%	\$165,288,810	\$170,410,121	-3.0%	1,050	1,149	-8.6%	933	901	3.5%

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Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Franklin College of Arts and Sciences	\$57,379,157	\$52,772,291	8.7%	\$62,703,228	\$59,787,425	4.9%	274	288	-4.9%	305	339	-10.0%
College of Agricultural and Environmental Sciences	\$19,218,065	\$18,127,640	6.0%	\$22,382,706	\$21,724,494	3.0%	116	125	-7.2%	103	100	3.0%
College of Veterinary Medicine	\$10,868,670	\$11,698,189	-7.1%	\$11,493,403	\$10,419,697	10.3%	59	64	-7.8%	82	77	6.5%
Warnell School of Forest Resources	\$6,292,040	\$5,580,392	12.8%	\$6,979,752	\$6,138,939	13.7%	59	62	-4.8%	43	58	-25.9%
College of Public Health	\$4,141,164	\$4,634,227	-10.6%	\$3,914,237	\$5,387,472	-27.3%	26	43	-39.5%	65	53	22.6%
College of Education	\$3,649,673	\$3,952,767	-7.7%	\$2,989,238	\$3,613,379	-17.3%	20	21	-4.8%	21	22	-4.5%
College of Family and Consumer Sciences	\$3,510,986	\$3,634,006	-3.4%	\$3,949,276	\$2,969,788	33.0%	17	19	-10.5%	14	16	-12.5%
College of Pharmacy	\$2,975,446	\$3,129,008	-4.9%	\$3,947,706	\$3,751,743	5.2%	19	22	-13.6%	50	40	25.0%
College of Engineering	\$2,638,877	\$2,150,535	22.7%	\$3,833,156	\$4,490,085	-14.6%	26	24	8.3%	76	44	72.7%
Eugene Odum School of Ecology	\$2,116,007	\$2,269,035	-6.7%	\$2,825,079	\$1,092,217	158.7%	25	19	31.6%	15	18	-16.7%
School of Public and International Affairs	\$971,115	\$524,962	85.0%	\$1,525,363	\$1,168,214	30.6%	8	8	0.0%	15	9	66.7%
Terry College of Business	\$474,952	\$469,207	1.2%	\$217,124	\$823,874	-73.6%	1	3	-66.7%	2	1	100.0%
College of Environment and Design	\$181,717	\$117,831	54.2%	\$232,489	\$94,000	147.3%	5	2	150.0%	3	2	50.0%
Grady College of Journalism	\$66,719	\$0	0.0%	\$310,036	\$0	0.0%	1	0	0.0%	4	1	300.0%
School of Social Work	\$36,466	\$137,559	-73.5%	\$0	\$0	0.0%	0	0	0.0%	1	4	-75.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$114,521,054	\$109,197,650	4.9%	\$127,302,791	\$121,461,327	4.8%	655	698	-6.2%	799	784	2.0%
Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Vice President for Research	\$7,470,671	\$7,910,117	-5.6%	\$7,914,804	\$9,155,833	-13.6%	42	51	-17.6%	19	18	5.6%
Sr Vice President for Academic Affairs and Provost	\$3,114,527	\$3,165,375	-1.6%	\$2,878,668	\$6,898,383	-58.3%	19	42	-54.8%	24	16	50.0%
Vice President for Public Service and Outreach	\$1,458,739	\$1,587,321	-8.1%	\$1,528,881	\$1,936,545	-21.1%	6	6	0.0%	6	5	20.0%
President	\$45,397	\$48,178	-5.8%	\$30,323	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$243	\$0	0.0%	\$4,890	\$0	0.0%	1	0	0.0%	1	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$15,000	\$0	0.0%	0	0	0.0%	2	1	100.0%
Vice President for Instruction	\$0	\$0	0.0%	\$0	\$127,651	-100.0%	0	0	0.0%	0	1	-100.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$12,089,576	\$12,710,991	-4.9%	\$12,372,565	\$18,118,412	-31.7%	68	100	-32.0%	52	41	27.4%
Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg.
Total	\$126,610,630	\$121,908,640	3.9%	\$139,675,357	\$139,579,739	0.1%	723	798	-9.4%	851	825	3.3%

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All Sponsored Awards by Project Type - Fiscal Year to Date

Category	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2015	2014	% Chg	2015	2014	% Chg.	2015	2014	% Chg.	2015	2014	% Chg
Research	\$154,577,369	\$144,614,220	6.9%	\$179,067,087	\$163,401,185	9.6%	1,458	1,442	1.1%	1,781	1,591	11.9%
	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	3	-100.0%
Cooperative Extension	\$11,813,619	\$11,321,776	4.3%	\$12,344,755	\$11,194,833	10.3%	346	315	9.8%	165	131	26.0%
Instruction	\$6,085,070	\$6,103,514	-0.3%	\$5,903,825	\$5,260,385	12.2%	50	43	16.3%	35	35	0.0%
Public Service	\$27,862,442	\$29,912,310	-6.9%	\$26,989,590	\$35,555,515	-24.1%	406	391	3.8%	172	152	13.2%
Hatch	\$0	\$0	0.0%	\$6,821,032	\$5,372,432	27.0%	0	0	0.0%	0	0	0.0%
Total	\$200,338,500	\$191,951,819	4.4%	\$231,126,290	\$220,784,351	4.7%	2,260	2,191	3.1%	2,154	1,912	12.7%

- Data Sources and Definitions:

- All data are drawn from the "PCCG" or "QUERYCFA" DB2 tables used by UGA business offices; proposal data is derived from the eResearch Portal.
- Only award increments for which dollars have been received by UGA during the specified time period are included.
- Revisions to awards are counted if they were logged during the specified time period.
- All award dollars reported are counted when actually received, even if they cover a multi-year award.
- Expenditures, awards and proposals are credited to units based on the share of academic credit assigned by the PI and co-PIs via the eResearch Portal.
- Only proposals successfully submitted through the Portal are counted.
- Funding and expenditures from the following entities are not included:
 - Endowment
 - UGA Athletic Association
 - UGA Foundation
 - UGA Research Foundation
 - UGA Real Estate Foundation