

# Sponsored Awards and Expenditures by Major Unit

## Fiscal Year 2014 Summary

Report Date: 09/24/2014

### All Sponsored Awards - Fiscal Year by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Franklin College of Arts and Sciences	\$59,821,712	\$59,550,541	0.5%	\$66,441,257	\$51,575,673	28.8%	378	317	19.2%
College of Agricultural and Environmental Sciences	\$39,030,370	\$44,605,873	-12.5%	\$42,951,776	\$34,879,459	23.1%	789	747	5.6%
College of Veterinary Medicine	\$15,340,893	\$16,833,590	-8.9%	\$16,358,226	\$15,959,274	2.5%	152	154	-1.3%
College of Education	\$12,897,250	\$13,430,791	-4.0%	\$12,420,680	\$13,250,521	-6.3%	84	84	0.0%
College of Family and Consumer Sciences	\$10,582,059	\$10,307,898	2.7%	\$11,621,369	\$9,054,303	28.4%	73	57	28.1%
Warnell School of Forest Resources	\$7,750,842	\$7,555,225	2.6%	\$7,944,008	\$7,735,737	2.7%	123	137	-10.2%
College of Public Health	\$6,509,261	\$6,702,032	-2.9%	\$7,821,829	\$7,571,140	3.3%	63	54	16.7%
College of Pharmacy	\$4,607,458	\$4,319,784	6.7%	\$7,669,671	\$2,357,176	225.4%	45	36	25.0%
College of Engineering	\$2,816,775	\$2,291,372	22.9%	\$5,432,011	\$3,153,434	72.3%	43	31	38.7%
Eugene Odum School of Ecology	\$2,498,684	\$2,636,359	-5.2%	\$1,112,602	\$1,736,903	-35.9%	20	27	-25.9%
School of Law	\$1,820,628	\$1,840,860	-1.1%	\$2,505,789	\$2,391,789	4.8%	2	2	0.0%
School of Public and International Affairs	\$1,206,354	\$1,374,567	-12.2%	\$1,634,257	\$1,719,530	-5.0%	18	19	-5.3%
Terry College of Business	\$623,880	\$622,140	0.3%	\$1,024,951	\$465,020	120.4%	9	2	350.0%
School of Social Work	\$613,267	\$642,897	-4.6%	\$477,795	\$664,185	-28.1%	2	3	-33.3%
College of Environment and Design	\$353,951	\$253,231	39.8%	\$382,558	\$338,931	12.9%	9	7	28.6%
Grady College of Journalism	\$155,607	\$85,413	82.2%	\$159,099	\$71,097	123.8%	3	6	-50.0%
<b>Total</b>	<b>\$166,628,991</b>	<b>\$173,052,573</b>	<b>-3.7%</b>	<b>\$185,957,878</b>	<b>\$152,924,171</b>	<b>21.6%</b>	<b>1,814</b>	<b>1,684</b>	<b>7.7%</b>

Administrative Units	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Vice President for Public Service and Outreach	\$11,861,411	\$11,187,765	6.0%	\$14,194,218	\$13,518,558	5.0%	236	238	-0.8%
Vice President for Research	\$10,283,906	\$12,750,968	-19.3%	\$9,653,200	\$12,434,581	-22.4%	59	57	3.5%
Sr Vice President for Academic Affairs and Provost	\$5,634,473	\$2,453,976	129.6%	\$10,040,397	\$2,297,044	337.1%	82	26	215.4%
Vice President for Instruction	\$1,638,816	\$1,765,465	-7.2%	\$1,079,284	\$653,461	65.2%	4	3	33.3%
Vice President for Finance and Administration	\$1,498,979	\$49,152	2949.7%	\$0	\$2,506,450	-100.0%	0	3	-100.0%
President	\$0	\$0	0.0%	\$0	\$49,359	-100.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$14,777	-100.0%	\$35	\$0	0.0%	0	0	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Total</b>	<b>\$30,917,586</b>	<b>\$28,222,105</b>	<b>9.6%</b>	<b>\$34,967,134</b>	<b>\$31,459,453</b>	<b>11.1%</b>	<b>381</b>	<b>328</b>	<b>16.4%</b>

Page Totals	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
<b>Total</b>	<b>\$197,546,577</b>	<b>\$201,274,678</b>	<b>-1.9%</b>	<b>\$220,925,012</b>	<b>\$184,383,623</b>	<b>19.8%</b>	<b>2,195</b>	<b>2,012</b>	<b>9.1%</b>

# Sponsored Awards and Expenditures by Major Unit

## Fiscal Year 2014 Summary

Report Date: 09/24/2014

### Research Only Awards - Fiscal Year by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Franklin College of Arts and Sciences	\$58,752,433	\$58,593,630	0.3%	\$65,406,421	\$50,328,725	30.0%	367	308	19.2%
College of Agricultural and Environmental Sciences	\$30,065,128	\$34,398,269	-12.6%	\$34,074,233	\$25,481,456	33.7%	484	409	18.3%
College of Veterinary Medicine	\$13,872,474	\$15,308,810	-9.4%	\$14,740,900	\$14,685,993	0.4%	125	125	0.0%
Warnell School of Forest Resources	\$7,199,282	\$7,174,241	0.3%	\$7,518,328	\$7,436,978	1.1%	110	130	-15.4%
College of Public Health	\$5,295,791	\$4,703,932	12.6%	\$6,228,388	\$5,881,233	5.9%	54	50	8.0%
College of Education	\$4,682,407	\$6,248,391	-25.1%	\$4,056,109	\$4,420,734	-8.2%	39	45	-13.3%
College of Pharmacy	\$4,561,118	\$4,236,875	7.7%	\$5,948,669	\$2,298,952	158.8%	43	34	26.5%
College of Family and Consumer Sciences	\$3,681,345	\$4,382,488	-16.0%	\$3,121,313	\$3,318,110	-5.9%	24	8	200.0%
College of Engineering	\$2,643,791	\$2,087,679	26.6%	\$5,297,912	\$2,842,022	86.4%	40	28	42.9%
Eugene Odum School of Ecology	\$2,498,684	\$2,600,162	-3.9%	\$1,112,602	\$1,736,903	-35.9%	20	27	-25.9%
School of Public and International Affairs	\$666,874	\$582,662	14.5%	\$1,168,214	\$943,071	23.9%	8	6	33.3%
Terry College of Business	\$548,040	\$600,697	-8.8%	\$927,101	\$465,020	99.4%	5	2	150.0%
College of Environment and Design	\$151,536	\$129,488	17.0%	\$120,750	\$139,802	-13.6%	4	2	100.0%
School of Social Work	\$137,559	\$140,341	-2.0%	\$0	\$158,445	-100.0%	0	1	-100.0%
Grady College of Journalism	\$15,315	\$55,457	-72.4%	\$0	\$43,404	-100.0%	0	2	-100.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Total</b>	<b>\$134,771,774</b>	<b>\$141,243,122</b>	<b>-4.6%</b>	<b>\$149,720,940</b>	<b>\$120,180,848</b>	<b>24.6%</b>	<b>1,324</b>	<b>1,178</b>	<b>12.4%</b>

Administrative Units	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Vice President for Research	\$10,283,906	\$12,750,968	-19.3%	\$9,653,200	\$12,434,581	-22.4%	59	57	3.5%
Sr Vice President for Academic Affairs and Provost	\$3,449,399	\$1,028,785	235.3%	\$7,454,442	\$796,983	835.3%	55	10	450.0%
Vice President for Public Service and Outreach	\$1,613,685	\$1,931,508	-16.5%	\$1,942,045	\$1,040,454	86.7%	6	9	-33.3%
President	\$0	\$0	0.0%	\$0	\$49,359	-100.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Instruction	\$0	\$0	0.0%	\$127,651	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Total</b>	<b>\$15,346,990</b>	<b>\$15,711,262</b>	<b>-2.3%</b>	<b>\$19,177,338</b>	<b>\$14,321,376</b>	<b>33.9%</b>	<b>121</b>	<b>77</b>	<b>57.8%</b>

Page Totals	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
<b>Total</b>	<b>\$150,118,764</b>	<b>\$156,954,384</b>	<b>-4.4%</b>	<b>\$168,898,278</b>	<b>\$134,502,224</b>	<b>25.6%</b>	<b>1,445</b>	<b>1,255</b>	<b>15.1%</b>

# Sponsored Awards and Expenditures by Major Unit

## Fiscal Year 2014 Summary

Report Date: 09/24/2014

### All Federal Sponsored Awards - Fiscal Year by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Franklin College of Arts and Sciences	\$53,572,282	\$53,922,185	-0.6%	\$60,421,479	\$45,585,344	32.5%	289	256	12.9%
College of Agricultural and Environmental Sciences	\$27,239,446	\$31,457,252	-13.4%	\$31,026,326	\$22,215,899	39.7%	197	173	13.9%
College of Veterinary Medicine	\$13,084,838	\$14,884,734	-12.1%	\$11,792,577	\$13,664,699	-13.7%	82	88	-6.8%
College of Family and Consumer Sciences	\$10,175,909	\$10,189,884	-0.1%	\$10,402,216	\$8,995,816	15.6%	63	54	16.7%
College of Education	\$10,153,108	\$9,780,687	3.8%	\$9,336,754	\$9,842,095	-5.1%	46	53	-13.2%
Warnell School of Forest Resources	\$5,896,163	\$5,603,184	5.2%	\$6,369,383	\$5,677,837	12.2%	70	59	18.6%
College of Public Health	\$5,813,449	\$6,339,730	-8.3%	\$6,883,839	\$6,983,703	-1.4%	49	44	11.4%
College of Pharmacy	\$3,129,091	\$2,641,587	18.5%	\$3,751,743	\$2,064,600	81.7%	22	18	22.2%
Eugene Odum School of Ecology	\$2,225,808	\$2,371,595	-6.1%	\$1,092,217	\$1,587,653	-31.2%	19	21	-9.5%
College of Engineering	\$2,196,814	\$1,788,641	22.8%	\$4,503,085	\$2,255,776	99.6%	27	16	68.8%
School of Public and International Affairs	\$953,976	\$1,106,519	-13.8%	\$1,562,880	\$999,901	56.3%	12	10	20.0%
School of Social Work	\$559,614	\$591,159	-5.3%	\$422,055	\$608,445	-30.6%	1	2	-50.0%
Terry College of Business	\$469,207	\$517,891	-9.4%	\$823,874	\$466,274	76.7%	3	2	50.0%
College of Environment and Design	\$117,831	\$85,744	37.4%	\$143,200	\$90,859	57.6%	2	1	100.0%
Grady College of Journalism	\$0	\$30,957	-100.0%	\$0	\$19,556	-100.0%	0	1	-100.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Total</b>	<b>\$135,587,538</b>	<b>\$141,311,749</b>	<b>-4.1%</b>	<b>\$148,531,628</b>	<b>\$121,058,458</b>	<b>22.7%</b>	<b>880</b>	<b>797</b>	<b>10.4%</b>

Administrative Units	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Vice President for Research	\$7,993,074	\$10,323,273	-22.6%	\$9,155,833	\$8,329,331	9.9%	51	38	34.2%
Vice President for Public Service and Outreach	\$7,332,946	\$7,313,070	0.3%	\$8,705,354	\$5,668,299	53.6%	166	156	6.4%
Sr Vice President for Academic Affairs and Provost	\$4,373,244	\$2,070,106	111.3%	\$8,362,666	\$1,927,236	333.9%	54	9	500.0%
Vice President for Instruction	\$1,638,816	\$1,765,465	-7.2%	\$1,079,284	\$653,461	65.2%	4	3	33.3%
Vice President for Finance and Administration	\$1,489,090	\$15,500	9506.8%	\$0	\$1,506,450	-100.0%	0	2	-100.0%
President	\$0	\$0	0.0%	\$0	\$49,359	-100.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$4,664	-100.0%	\$35	\$0	0.0%	0	0	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Total</b>	<b>\$22,827,171</b>	<b>\$21,492,079</b>	<b>6.2%</b>	<b>\$27,303,172</b>	<b>\$18,134,136</b>	<b>50.6%</b>	<b>275</b>	<b>208</b>	<b>32.2%</b>

Page Totals	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
<b>Total</b>	<b>\$158,414,709</b>	<b>\$162,803,828</b>	<b>-2.7%</b>	<b>\$175,834,801</b>	<b>\$139,192,594</b>	<b>26.3%</b>	<b>1,155</b>	<b>1,005</b>	<b>14.9%</b>

# Sponsored Awards and Expenditures by Major Unit

## Fiscal Year 2014 Summary

Report Date: 09/24/2014

### Federal Research Awards Only- Fiscal Year by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Franklin College of Arts and Sciences	\$52,784,351	\$53,186,852	-0.8%	\$59,757,859	\$44,722,851	33.6%	287	253	13.4%
College of Agricultural and Environmental Sciences	\$23,226,407	\$26,699,019	-13.0%	\$26,940,891	\$18,650,124	44.5%	124	105	18.1%
College of Veterinary Medicine	\$11,928,627	\$13,630,454	-12.5%	\$10,419,697	\$12,594,776	-17.3%	64	64	0.0%
Warnell School of Forest Resources	\$5,563,189	\$5,403,055	3.0%	\$6,138,939	\$5,574,337	10.1%	62	55	12.7%
College of Public Health	\$4,634,227	\$4,435,485	4.5%	\$5,387,472	\$5,293,796	1.8%	43	40	7.5%
College of Education	\$3,942,606	\$4,732,653	-16.7%	\$3,613,379	\$3,485,487	3.7%	21	24	-12.5%
College of Family and Consumer Sciences	\$3,637,774	\$4,303,656	-15.5%	\$2,969,788	\$3,262,552	-9.0%	19	7	171.4%
College of Pharmacy	\$3,129,091	\$2,641,587	18.5%	\$3,751,743	\$2,064,600	81.7%	22	18	22.2%
Eugene Odum School of Ecology	\$2,225,808	\$2,335,397	-4.7%	\$1,092,217	\$1,587,653	-31.2%	19	21	-9.5%
College of Engineering	\$2,155,532	\$1,751,221	23.1%	\$4,501,085	\$2,110,776	113.2%	26	15	73.3%
School of Public and International Affairs	\$524,962	\$452,379	16.0%	\$1,168,214	\$673,071	73.6%	8	4	100.0%
Terry College of Business	\$469,207	\$517,891	-9.4%	\$823,874	\$466,274	76.7%	3	2	50.0%
School of Social Work	\$137,559	\$140,341	-2.0%	\$0	\$158,445	-100.0%	0	1	-100.0%
College of Environment and Design	\$117,831	\$85,829	37.3%	\$94,000	\$90,859	3.5%	2	1	100.0%
Grady College of Journalism	\$0	\$30,957	-100.0%	\$0	\$19,556	-100.0%	0	1	-100.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Total</b>	<b>\$114,477,172</b>	<b>\$120,346,776</b>	<b>-4.9%</b>	<b>\$126,659,158</b>	<b>\$100,755,157</b>	<b>25.7%</b>	<b>698</b>	<b>609</b>	<b>14.7%</b>

  

Administrative Units	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
Vice President for Research	\$7,993,074	\$10,323,273	-22.6%	\$9,155,833	\$8,329,331	9.9%	51	38	34.2%
Sr Vice President for Academic Affairs and Provost	\$3,235,917	\$984,005	228.9%	\$7,003,044	\$715,175	879.2%	43	2	2050.0%
Vice President for Public Service and Outreach	\$1,587,321	\$1,894,069	-16.2%	\$1,936,545	\$990,568	95.5%	6	8	-25.0%
President	\$0	\$0	0.0%	\$0	\$49,359	-100.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Instruction	\$0	\$0	0.0%	\$127,651	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Total</b>	<b>\$12,816,312</b>	<b>\$13,201,348</b>	<b>-2.9%</b>	<b>\$18,223,073</b>	<b>\$10,084,433</b>	<b>80.7%</b>	<b>101</b>	<b>49</b>	<b>105.9%</b>

  

Page Totals	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg	2014	2013	% Chg.	2014	2013	% Chg.
<b>Total</b>	<b>\$127,293,483</b>	<b>\$133,548,124</b>	<b>-4.7%</b>	<b>\$144,882,231</b>	<b>\$110,839,590</b>	<b>30.7%</b>	<b>799</b>	<b>658</b>	<b>21.4%</b>

# Sponsored Awards and Expenditures by Major Unit

## Fiscal Year 2014 Summary

Report Date: 09/24/2014

### All Sponsored Awards by Project Type - Fiscal Year

Category	Allocated Expenditures \$			Award \$			Award #		
	2014	2013	% Chg.	2014	2013	% Chg.	2014	2013	% Chg.
Research	\$150,118,764	\$156,954,384	-4.4%	\$168,898,278	\$134,502,224	25.6%	1,445	1,255	15.1%
Cooperative Extension	\$11,361,713	\$12,014,804	-5.4%	\$11,210,833	\$11,093,313	1.1%	316	341	-7.3%
Instruction	\$6,103,514	\$6,096,167	0.1%	\$5,260,385	\$6,794,753	-22.6%	43	39	10.3%
Public Service	\$29,962,586	\$26,209,322	14.3%	\$35,555,515	\$31,993,333	11.1%	391	377	3.7%
<b>Total</b>	<b>\$197,546,577</b>	<b>\$201,274,678</b>	<b>-1.9%</b>	<b>\$220,925,012</b>	<b>\$184,383,623</b>	<b>19.8%</b>	<b>2,195</b>	<b>2,012</b>	<b>9.1%</b>

- Data Sources and Definitions:

- All data are drawn from the "PCCG" or "QUERYCFA" DB2 tables used by UGA business offices.
- Only award increments for which dollars have been received by UGA during the specified time period are included.
- Revisions to awards are counted if they were logged during the specified time period.
- All award dollars reported are counted when actually received, even if they cover a multi-year award.
- Expenditures, awards and proposals are credited to units based on the share of academic credit assigned by the PI and co-PIs via the eResearch Portal.
- Only proposals successfully submitted through the Portal are counted.
- Funding and expenditures from the following entities are not included:
  - Endowment
  - UGA Athletic Association
  - UGA Foundation
  - UGA Research Foundation
  - UGA Real Estate Foundation
- Allocated expenditure and award data for CAES includes Hatch funding, which is also included in the Research totals.