

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2024

Comparison of Q1-Q2 FY 2024 to Q1-Q2 FY 2023



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Research	\$141,068,239	\$119,863,178	17.7%	\$203,500,096	\$171,514,914	18.6%	1,336	1,124	18.9%
Public Service and Other	\$23,125,162	\$27,299,644	-15.3%	\$48,264,352	\$26,099,880	84.9%	186	160	16.3%
Cooperative Extension	\$7,521,774	\$5,583,755	34.7%	\$11,138,650	\$15,125,091	-26.4%	15	21	0.0%
Instruction	\$2,948,804	\$3,044,679	-3.1%	\$4,598,340	\$5,546,165	-17.1%	23	14	7.1%
TOTAL - ALL SPONSORED ACTIVITY	\$174,663,979	\$155,791,256	12.1%	\$267,501,438	\$218,286,050	22.5%	1,560	1,319	18.3%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter/year actually received, even when related to project activity that will span multiple quarters/years.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

*Significant increases/decreases in Public Service and Other Sponsored Activities are primarily due to CARES and HEERF funding to provide institutional and student aid.

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Comparison of Q1-Q2 FY 2024 to Q1-Q2 FY 2023



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Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$42,711,840	\$38,386,304	11.3%	\$63,555,845	\$50,856,859	25.0%	280	238	17.5%
College of Agricultural and Environmental Sciences	\$31,329,011	\$28,546,206	9.7%	\$51,075,237	\$39,479,422	29.4%	433	348	24.4%
College of Veterinary Medicine	\$22,885,992	\$16,571,073	38.1%	\$24,154,484	\$28,683,315	-15.8%	172	124	38.4%
College of Engineering	\$6,514,515	\$5,433,664	19.9%	\$11,046,833	\$4,971,083	122.2%	158	94	68.0%
Warnell School of Forestry and Natural Resources	\$5,722,283	\$4,817,933	18.8%	\$11,370,398	\$10,948,903	3.8%	52	72	-27.4%
College of Public Health	\$5,278,035	\$4,100,495	28.7%	\$6,450,501	\$6,479,766	-0.5%	36	42	-13.5%
Early College of Education	\$3,559,753	\$2,371,437	50.1%	\$8,482,307	\$2,697,339	214.5%	55	40	37.0%
School of Social Work	\$3,403,711	\$1,880,986	81.0%	\$235,501	\$2,357,195	-90.0%	9	9	0.0%
College of Pharmacy	\$2,802,507	\$2,445,265	14.6%	\$4,284,210	\$3,612,809	18.6%	30	38	-22.2%
College of Family and Consumer Sciences	\$2,790,474	\$2,455,795	13.6%	\$4,416,496	\$3,267,674	35.2%	32	28	15.7%
Odum School of Ecology	\$2,032,534	\$1,715,537	18.5%	\$4,475,609	\$2,888,701	54.9%	17	13	29.2%
School of Public and International Affairs	\$1,035,845	\$562,663	84.1%	\$842,055	\$1,237,567	-32.0%	9	17	-46.8%
Grady College of Journalism and Mass Communication	\$345,954	\$381,467	-9.3%	\$105,595	\$553,230	-80.9%	4	5	-11.2%
Graduate School	\$161,092	\$277,977	-42.0%	\$109,926	\$618,270	-82.2%	1	0	0.0%
College of Environment and Design	\$117,016	\$246,567	-52.5%	\$29,372	\$94,605	-69.0%	2	5	-
Terry College of Business	\$77,952	\$359,059	-78.3%	\$110,026	\$298,970	-63.2%	7	3	136.3%
School of Law	\$30,960	\$2,478	1149.4%	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$130,799,474	\$110,554,906	18.3%	\$190,744,395	\$159,045,709	19.9%	1,298	1,078	20.5%
Administrative Units									
Vice President for Research	\$7,309,573	\$6,484,074	12.7%	\$7,643,811	\$8,265,867	-7.5%	20	21	-8.6%
Vice President for Public Service and Outreach	\$1,800,456	\$1,435,388	25.4%	\$2,326,581	\$1,837,516	26.6%	9	8	8.0%
Sr Vice President for Academic Affairs and Provost	\$1,158,736	\$1,375,938	-15.8%	\$2,769,987	\$2,365,822	17.1%	8	16	-49.7%
Vice President for Instruction	\$0	\$13,571	-100.0%	\$0	\$0	0.0%	1	0	-
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$15,321	\$0	-	0	0	0.0%
Vice President for Finance and Administration	\$0	-\$697	-100.0%	\$0	\$0	0.0%	0	1	-100.0%
Administrative Units Total	\$10,268,765	\$9,308,272	10.3%	\$12,755,700	\$12,469,206	2.3%	38	46	-17.9%
TOTAL - SPONSORED RESEARCH	\$141,068,239	\$119,863,178	17.7%	\$203,500,096	\$171,514,914	18.6%	1,336	1,124	18.9%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2024

Comparison of Q1-Q2 FY 2024 to Q1-Q2 FY 2023



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$38,004,009	\$34,228,490	11.0%	\$56,656,639	\$41,710,658	35.8%	204	175	16.3%
College of Agricultural and Environmental Sciences	\$25,577,386	\$23,185,782	10.3%	\$46,146,370	\$36,042,367	28.0%	172	125	37.7%
College of Veterinary Medicine	\$19,444,714	\$13,903,927	39.9%	\$20,583,936	\$26,275,841	-21.7%	103	72	43.1%
College of Engineering	\$5,624,070	\$4,651,019	20.9%	\$9,624,061	\$4,015,941	139.6%	129	73	76.5%
College of Public Health	\$4,720,489	\$3,616,334	30.5%	\$5,919,079	\$5,294,461	11.8%	28	35	-20.8%
Warnell School of Forestry and Natural Resources	\$4,410,172	\$3,682,537	19.8%	\$10,459,250	\$7,888,454	32.6%	34	38	-9.7%
School of Social Work	\$3,268,390	\$1,750,343	86.7%	\$299,551	\$2,158,137	-86.1%	7	6	16.7%
Early College of Education	\$2,734,141	\$2,014,219	35.7%	\$6,579,479	\$2,062,197	219.1%	37	23	63.0%
College of Family and Consumer Sciences	\$2,408,398	\$2,052,957	17.3%	\$3,089,803	\$2,896,123	6.7%	19	13	46.1%
College of Pharmacy	\$2,397,114	\$2,000,664	19.8%	\$3,981,146	\$3,491,574	14.0%	18	26	-29.4%
Odum School of Ecology	\$1,810,442	\$1,654,107	9.5%	\$4,238,471	\$2,601,206	62.9%	12	8	51.9%
School of Public and International Affairs	\$898,507	\$419,012	114.4%	\$769,757	\$1,057,926	-27.2%	2	4	-48.8%
Grady College of Journalism and Mass Communication	\$339,445	\$358,358	-5.3%	\$55,212	\$378,155	-85.4%	3	1	224.0%
Graduate School	\$132,451	\$240,996	-45.0%	\$32,076	\$532,850	-94.0%	0	0	0.0%
College of Environment and Design	\$71,012	\$162,349	-56.3%	\$22,630	\$84,065	-73.1%	0	0	0.0%
Terry College of Business	\$40,469	\$298,583	-86.4%	\$0	\$166,173	-100.0%	5	0	-
School of Law	\$27,747	\$0	-	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$111,908,957	\$94,219,677	18.8%	\$168,457,460	\$136,656,128	23.3%	774	599	29.2%
Administrative Units									
Vice President for Research	\$5,942,999	\$5,632,099	5.5%	\$6,268,302	\$7,883,675	-20.5%	13	11	17.2%
Vice President for Public Service and Outreach	\$1,723,669	\$1,369,643	25.8%	\$1,777,503	\$1,750,661	1.5%	6	8	-26.6%
Sr Vice President for Academic Affairs and Provost	\$868,458	\$1,169,693	-25.8%	\$2,427,527	\$1,385,176	75.3%	4	7	-40.0%
Vice President for Instruction	\$0	\$12,590	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$15,321	\$0	-	0	0	-100.0%
Administrative Units Total	\$8,535,126	\$8,184,025	4.3%	\$10,488,653	\$11,019,512	-4.8%	23	26	-11.7%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$120,444,083	\$102,403,702	17.6%	\$178,946,113	\$147,675,639	21.2%	797	625	27.5%

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Comparison of Q1-Q2 FY 2024 to Q1-Q2 FY 2023



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UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$43,627,730	\$39,235,060	11.2%	\$64,914,408	\$52,459,385	23.7%	291	244	19.4%
College of Agricultural and Environmental Sciences	\$39,085,577	\$34,488,114	13.3%	\$65,644,069	\$52,713,306	24.5%	452	360	25.8%
College of Veterinary Medicine	\$23,772,186	\$17,315,512	37.3%	\$24,886,956	\$29,744,436	-16.3%	175	127	37.7%
College of Public Health	\$8,047,385	\$6,930,870	16.1%	\$11,376,838	\$8,635,622	31.7%	45	44	1.2%
College of Engineering	\$6,894,713	\$5,581,209	23.5%	\$12,743,215	\$5,517,947	130.9%	163	98	66.2%
Warnell School of Forestry and Natural Resources	\$6,586,200	\$5,364,259	22.8%	\$16,126,723	\$12,573,794	28.3%	63	88	-28.2%
College of Family and Consumer Sciences	\$6,365,643	\$5,983,813	6.4%	\$10,533,164	\$9,787,350	7.6%	37	34	10.0%
Early College of Education	\$5,809,220	\$4,086,422	42.2%	\$10,663,169	\$4,707,017	126.5%	62	47	31.7%
School of Social Work	\$3,775,503	\$2,450,200	54.1%	\$425,613	\$2,953,539	-85.6%	10	11	-6.9%
College of Pharmacy	\$2,834,354	\$2,464,044	15.0%	\$4,301,710	\$4,018,330	7.1%	30	39	0.0%
Odum School of Ecology	\$2,259,804	\$1,916,608	17.9%	\$4,485,609	\$2,983,538	50.3%	17	16	5.0%
School of Public and International Affairs	\$1,174,627	\$839,622	39.9%	\$986,044	\$2,069,749	-52.4%	10	18	-42.5%
Graduate School	\$790,090	\$775,857	1.8%	\$1,351,995	\$1,843,787	-26.7%	1	1	0.0%
School of Law	\$737,313	\$445,409	65.5%	\$129,723	\$1,635,763	-92.1%	2	3	-23.3%
Grady College of Journalism and Mass Communication	\$441,901	\$430,705	2.6%	\$105,595	\$563,230	-81.3%	4	5	-11.2%
Terry College of Business	\$160,321	\$411,906	-61.1%	\$140,026	\$358,970	-61.0%	9	6	51.5%
College of Environment and Design	\$144,611	\$261,989	-44.8%	\$111,372	\$94,605	17.7%	4	5	-27.0%
Colleges and Schools Total	\$152,507,179	\$128,981,599	18.2%	\$228,926,229	\$192,660,367	18.8%	1,376	1,145	20.1%
Administrative Units									
Vice President for Public Service and Outreach	\$11,001,845	\$9,322,652	18.0%	\$15,016,543	\$10,645,058	41.1%	141	122	15.9%
Vice President for Research	\$8,049,211	\$6,837,958	17.7%	\$9,366,333	\$9,046,765	3.5%	21	23	-9.9%
Sr Vice President for Academic Affairs and Provost	\$1,944,506	\$2,305,531	-15.7%	\$4,187,765	\$3,445,355	21.5%	14	23	-40.0%
Vice President for Instruction	\$1,157,609	\$1,234,054	-6.2%	\$2,772,093	\$2,462,206	12.6%	6	3	86.7%
Vice President for Finance and Administration	\$3,628	\$7,115,350	-99.9%	\$7,217,153	\$26,300	27341.6%	2	3	-33.3%
Vice President for Student Affairs	\$0	-\$5,888	-100.0%	\$0	\$0	0.0%	1	0	-
President's Office	\$0	\$0	0.0%	\$15,321	\$0	-	0	0	0.0%
Administrative Units Total	\$22,156,800	\$26,809,657	-17.4%	\$38,575,208	\$25,625,684	50.5%	185	174	6.0%
TOTAL - ALL SPONSORED ACTIVITY	\$174,663,979	\$155,791,256	12.1%	\$267,501,438	\$218,286,050	22.5%	1,560	1,319	18.3%