

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2024

Comparison of Q1 FY 2024 to Q1 FY 2023



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Research	\$73,221,226	\$65,132,314	12.4%	\$130,637,104	\$114,345,466	14.2%	518	537	-3.5%
Public Service and Other Sponsored	\$11,668,742	\$17,924,384	-34.9%	\$28,499,843	\$13,845,034	105.8%	94	87	8.0%
Cooperative Extension	\$4,539,773	\$3,137,424	44.7%	\$13,382,428	\$11,927,728	12.2%	7	10	-30.0%
Instruction	\$1,494,924	\$1,787,973	-16.4%	\$3,068,068	\$3,912,680	-21.6%	7	8	-12.5%
TOTAL - ALL SPONSORED ACTIVITY	\$90,924,665	\$87,982,095	3.3%	\$175,587,443	\$144,030,908	21.9%	626	642	-2.5%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter/year actually received, even when related to project activity that will span multiple quarters/years.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

*Significant increases/decreases in Public Service and Other Sponsored Activities are primarily due to CARES and HEERF funding to provide institutional and student aid.

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2024

Comparison of Q1 FY 2024 to Q1 FY 2023



Office of Research
UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1			Q1			Q1		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$21,428,597	\$21,088,505	1.6%	\$43,116,856	\$34,846,269	23.7%	122	111	10.0%
College of Agricultural and Environmental Sciences	\$16,232,498	\$14,472,761	12.2%	\$30,293,082	\$28,172,157	7.5%	134	140	-3.7%
College of Veterinary Medicine	\$12,631,822	\$9,632,760	31.1%	\$18,612,629	\$23,953,610	-22.3%	73	59	23.3%
College of Engineering	\$3,586,091	\$3,201,500	12.0%	\$6,553,319	\$1,987,858	229.7%	46	52	-12.3%
Warnell School of Forestry and Natural Resources	\$2,858,502	\$2,672,022	7.0%	\$6,125,723	\$4,769,127	28.4%	32	43	-26.1%
College of Public Health	\$2,851,478	\$2,309,355	23.5%	\$5,130,984	\$4,588,967	11.8%	14	22	-36.7%
Early College of Education	\$1,866,265	\$1,461,470	27.7%	3565646.29	\$1,588,339	124.5%	27	23	19.3%
School of Social Work	\$1,801,917	\$936,807	92.3%	\$554,501	\$547,932	1.2%	6	1	500.0%
College of Family and Consumer Sciences	\$1,488,853	\$1,336,977	11.4%	\$2,435,365	\$1,880,868	29.5%	17	16	7.3%
College of Pharmacy	\$1,240,720	\$1,372,036	-9.6%	\$2,131,776	\$2,496,257	-14.6%	15	14	6.4%
Odum School of Ecology	\$1,018,930	\$1,094,890	-6.9%	\$4,101,215	\$1,240,621	230.6%	6	7	-17.1%
School of Public and International Affairs	\$600,117	\$284,793	110.7%	\$475,339	\$129,519	267.0%	3	11	-72.3%
Grady College of Journalism and Mass Communication	\$163,372	\$140,072	16.6%	\$43,305	\$209,819	-79.4%	1	5	-76.0%
Graduate School	\$95,838	\$154,563	-38.0%	\$35,475	\$601,253	-94.1%	1	0	-
College of Environment and Design	\$53,758	\$129,889	-58.6%	\$0	\$60,000	-100.0%	0	4	-100.0%
Terry College of Business	\$48,243	\$153,822	-68.6%	\$110,026	\$174,225	-36.8%	3	2	54.5%
School of Law	\$27,747	\$2,478	1019.6%	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$67,994,750	\$60,444,701	12.5%	\$123,285,242	\$107,246,820	15.0%	500	509	-1.8%
Administrative Units									
Vice President for Research	\$3,595,958	\$3,286,917	9.4%	\$3,170,114	\$4,513,118	-29.8%	11	15	-27.7%
Vice President for Public Service and Outreach	\$980,600	\$752,730	30.3%	\$2,040,500	\$1,576,255	29.5%	4	4	-1.3%
Sr Vice President for Academic Affairs and Provost	\$649,917	\$639,545	1.6%	\$2,141,248	\$1,009,273	112.2%	3	8	-62.5%
Vice President for Instruction	\$0	\$8,421	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	1	-100.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$5,226,475	\$4,687,613	11.5%	\$7,351,862	\$7,098,646	3.6%	18	28	-36.5%
TOTAL - SPONSORED RESEARCH	\$73,221,226	\$65,132,314	12.4%	\$130,637,104	\$114,345,466	14.2%	518	537	-3.6%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2024

Comparison of Q1 FY 2024 to Q1 FY 2023



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1			Q1			Q1		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$18,967,957	\$18,580,028	2.1%	\$41,432,606	\$31,463,359	31.7%	85	77	10.5%
College of Agricultural and Environmental Sciences	\$13,364,278	\$11,792,785	13.3%	\$28,558,593	\$26,826,096	6.5%	78	84	-6.7%
College of Veterinary Medicine	\$11,147,741	\$8,104,678	37.5%	\$16,679,649	\$22,972,010	-27.4%	48	34	41.1%
College of Engineering	\$3,163,805	\$2,757,158	14.7%	\$5,327,186	\$1,788,565	197.8%	38	43	-11.5%
College of Public Health	\$2,567,499	\$2,039,569	25.9%	\$4,941,738	\$3,951,942	25.0%	9	18	-49.8%
Warnell School of Forestry and Natural Resources	\$2,193,421	\$2,013,383	8.9%	\$5,814,990	\$3,869,834	50.3%	21	25	-16.9%
School of Social Work	\$1,616,787	\$860,900	87.8%	\$524,501	\$348,826	50.4%	3	1	200.0%
Early College of Education	\$1,502,545	\$1,280,554	17.3%	\$2,512,895	\$1,204,660	108.6%	23	13	74.9%
College of Family and Consumer Sciences	\$1,262,302	\$1,147,823	10.0%	\$2,168,674	\$1,870,608	15.9%	13	8	60.5%
College of Pharmacy	\$1,046,346	\$1,149,760	-9.0%	\$2,062,932	\$2,504,425	-17.6%	8	4	108.8%
Odum School of Ecology	\$913,546	\$1,058,443	-13.7%	\$3,961,209	\$1,011,913	291.5%	4	4	-1.3%
School of Public and International Affairs	\$561,416	\$230,949	143.1%	\$458,814	\$93,019	393.2%	1	3	-65.0%
Grady College of Journalism and Mass Communication	\$162,791	\$135,087	20.5%	\$40,112	\$171,008	-76.5%	0	0	0.0%
Graduate School	\$91,190	\$142,903	-36.2%	\$0	\$516,503	-100.0%	0	0	0.0%
College of Environment and Design	\$39,077	\$86,728	-54.9%	\$0	\$60,000	-100.0%	0	0	0.0%
Terry College of Business	\$28,799	\$119,556	-75.9%	\$0	\$104,174	-100.0%	2	0	-
School of Law	\$27,747	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$58,657,246	\$51,500,304	13.9%	\$114,483,900	\$98,756,942	15.9%	334	314	6.2%
Administrative Units									
Vice President for Research	\$3,090,682	\$3,178,745	-2.8%	\$2,876,191	\$4,496,183	-36.0%	8	9	-14.6%
Vice President for Public Service and Outreach	\$966,759	\$723,086	33.7%	\$1,608,991	\$1,554,478	3.5%	4	4	-6.3%
Sr Vice President for Academic Affairs and Provost	\$528,591	\$516,444	2.4%	\$1,880,884	\$844,633	122.7%	1	4	-75.0%
Vice President for Instruction	\$0	\$7,440	-100.0%	\$0		0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0		0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0		0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0		0.0%	0	0	0.0%
Administrative Units Total	\$4,586,031	\$4,425,716	3.6%	\$6,366,067	\$6,895,294	-7.7%	12	17	-26.8%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$63,243,277	\$55,926,020	13.1%	\$120,849,966	\$105,652,236	14.4%	346	331	4.5%

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UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1			Q1			Q1		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$21,970,530	\$21,599,393	1.7%	\$44,166,916	\$35,469,540	24.5%	125	115	8.3%
College of Agricultural and Environmental Sciences	\$20,889,312	\$17,909,815	16.6%	\$43,968,515	\$40,313,082	9.1%	141	145	-2.7%
College of Veterinary Medicine	\$13,160,440	\$10,012,067	31.4%	\$18,961,218	\$24,861,504	-23.7%	73	60	21.6%
College of Public Health	\$4,045,600	\$3,545,571	14.1%	\$6,650,489	\$6,450,074	3.1%	18	22	-17.6%
College of Engineering	\$3,760,797	\$3,274,906	27.7%	\$6,673,201	\$2,047,858	225.9%	48	53	-8.6%
College of Family and Consumer Sciences	\$3,405,819	\$3,280,760	3.8%	\$5,296,184	\$5,207,999	1.7%	20	18	13.2%
Warnell School of Forestry and Natural Resources	\$3,247,805	\$2,945,376	10.3%	\$10,679,494	\$5,466,267	95.4%	37	50	-26.2%
Early College of Education	\$3,238,468	\$2,596,050	24.7%	\$4,837,330	\$3,614,864	33.8%	30	25	21.0%
School of Social Work	\$1,977,957	\$1,273,375	55.3%	\$554,501	\$1,054,621	-47.4%	6	3	100.0%
College of Pharmacy	\$1,253,483	\$1,385,712	-9.5%	\$2,149,276	\$2,527,256	-15.0%	15	14	6.4%
Odum School of Ecology	\$1,145,595	\$1,227,398	-6.7%	\$4,101,215	\$1,326,458	209.2%	6	8	-27.5%
School of Public and International Affairs	\$676,293	\$511,824	32.1%	\$475,339	\$261,301	81.9%	4	11	-60.5%
Graduate School	\$415,124	\$394,540	5.2%	\$1,277,544	\$601,253	112.5%	1	1	0.0%
School of Law	\$348,881	\$203,134	71.7%	\$0	\$132,863	-100.0%	0	2	-85.0%
Grady College of Journalism and Mass Communication	\$170,810	\$181,410	-5.8%	\$43,305	\$219,819	-80.3%	1	5	-76.0%
Terry College of Business	\$88,455	\$183,598	-51.8%	\$140,026	\$234,225	-40.2%	3	3	3.0%
College of Environment and Design	\$64,715	\$138,458	-53.3%	\$80,400	\$60,000	34.0%	0	4	-97.5%
Colleges and Schools Total	\$79,860,083	\$70,663,386	13.0%	\$150,054,954	\$129,848,983	15.6%	529	539	-1.8%
Administrative Units									
Vice President for Public Service and Outreach	\$5,562,768	\$5,167,594	7.6%	\$7,724,852	\$4,840,769	59.6%	75	72	3.5%
Vice President for Research	\$4,005,336	\$3,374,342	18.7%	\$4,850,895	\$4,938,574	-1.8%	12	16	-26.0%
Sr Vice President for Academic Affairs and Provost	\$1,054,887	\$1,178,440	-10.5%	\$3,243,861	\$2,033,052	59.6%	7	12	-40.0%
Vice President for Instruction	\$441,189	\$656,870	-32.8%	\$2,495,728	\$2,369,529	5.3%	2	1	100.0%
Vice President for Finance and Administration	\$404	\$6,947,351	-100.0%	\$7,217,153	\$0	-	0	2	-100.0%
Vice President for Student Affairs	\$0	-\$5,888	-	\$0	\$0	0.0%	1	0	-
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$11,064,582	\$17,318,709	-36.1%	\$25,532,489	\$14,181,925	80.0%	97	103	-6.2%
TOTAL - ALL SPONSORED ACTIVITY	\$90,924,665	\$87,982,095	3.3%	\$175,587,443	\$144,030,908	21.9%	626	642	-2.5%