

SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2024

Comparison of Q1–Q3 FY 2024 to Q1–Q3 FY 2023



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Research	\$209,405,309	\$181,877,044	15.1%	\$273,244,139	\$241,876,408	13.0%	2,024	1,723	17.5%
Public Service and Other Sponsored	\$36,939,537	\$38,627,053	-4.4%	\$58,561,792	\$33,749,616	73.5%	261	248	5.2%
Cooperative Extension	\$11,081,749	\$8,773,274	26.3%	\$14,569,368	\$15,593,086	-6.6%	34	30	13.3%
Instruction	\$4,238,857	\$4,389,052	-3.4%	\$5,255,245	\$6,781,334	-22.5%	35	21	66.7%
TOTAL - ALL SPONSORED ACTIVITY	\$261,665,452	\$233,666,423	12.0%	\$351,630,544	\$298,000,445	18.0%	2,354	2,022	16.4%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2024

Comparison of Q1–Q3 FY 2024 to Q1–Q3 FY 2023



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Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$61,629,533	\$57,601,958	7.0%	\$77,046,159	\$77,947,625	-1.2%	449	375	19.7%
College of Agricultural and Environmental Sciences	\$47,904,706	\$42,598,930	12.5%	\$67,395,731	\$53,490,880	26.0%	634	541	17.2%
College of Veterinary Medicine	\$34,192,558	\$26,208,315	30.5%	\$39,110,929	\$39,218,357	-0.3%	253	179	40.9%
College of Engineering	\$9,434,614	\$7,808,863	20.8%	\$20,433,722	\$7,243,813	182.1%	236	137	72.2%
Warnell School of Forestry and Natural Resources	\$8,607,061	\$7,648,623	12.5%	\$12,624,508	\$14,107,701	-10.5%	76	100	-24.3%
College of Public Health	\$7,938,576	\$6,732,782	17.9%	\$8,253,554	\$9,048,544	-8.8%	61	69	-12.0%
School of Social Work	\$5,468,074	\$3,366,896	62.4%	\$5,606,018	\$2,498,264	124.4%	12	9	30.3%
Early College of Education	\$5,238,765	\$3,839,066	36.5%	\$10,676,526	\$4,350,797	145.4%	73	58	26.5%
College of Family and Consumer Sciences	\$4,658,390	\$3,798,286	22.6%	\$4,838,637	\$3,812,740	26.9%	46	44	4.8%
College of Pharmacy	\$4,033,624	\$3,830,119	5.3%	\$5,088,099	\$6,936,633	-26.6%	51	58	-12.5%
Odum School of Ecology	\$3,130,771	\$2,526,596	23.9%	\$4,737,529	\$3,233,124	46.5%	24	23	7.4%
School of Public and International Affairs	\$1,338,003	\$875,942	52.8%	\$1,713,591	\$1,325,317	29.3%	19	21	-13.5%
Grady College of Journalism and Mass Communication	\$514,659	\$487,365	5.6%	\$223,341	\$587,356	-62.0%	7	8	-12.2%
Terry College of Business	\$227,118	\$453,601	-49.9%	\$581,224	\$353,851	64.3%	9	8	19.5%
Graduate School	\$211,341	\$360,071	-41.3%	\$114,163	\$711,913	-84.0%	1	0	-
College of Environment and Design	\$158,866	\$340,787	-53.4%	\$35,672	\$201,605	-82.3%	2	7	-74.6%
School of Law	\$31,072	\$2,478	1153.7%	\$0	\$0	0.0%	0	2	-100.0%
Colleges and Schools Total	\$194,717,731	\$168,480,677	15.6%	\$258,479,404	\$225,068,519	14.8%	1,953	1,640	19.1%
Administrative Units									
Vice President for Research	\$10,593,210	\$9,161,238	15.6%	\$9,168,147	\$12,231,638	-25.0%	43	43	1.1%
Vice President for Public Service and Outreach	\$2,438,620	\$2,231,532	9.3%	\$2,534,991	\$2,043,969	24.0%	18	18	0.9%
Sr Vice President for Academic Affairs and Provost	\$1,624,975	\$1,984,557	-18.1%	\$3,035,651	\$2,479,569	22.4%	9	22	-56.4%
Vice President for Finance and Administration	\$30,080	-\$697	4415.6%	\$10,625	\$52,714	-79.8%	0	1	-100.0%
President's Office	\$694	\$0	-	\$15,321	\$0	-	0	0	0.0%
Vice President for Instruction	\$0	\$19,737	-100.0%	\$0	\$0	0.0%	1	0	-
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$14,687,578	\$13,396,366	9.6%	\$14,764,735	\$16,807,890	-12.2%	71	83	-14.1%
TOTAL - SPONSORED RESEARCH	\$209,405,309	\$181,877,044	15.1%	\$273,244,139	\$241,876,408	13.0%	2,024	1,723	17.5%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q3 FY 2024

Comparison of Q1-Q3 FY 2024 to Q1-Q3 FY 2023



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q3			AWARD FUNDING Q1-Q3			PROPOSALS SUBMITTED Q1-Q3		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$55,077,349	\$50,578,770	8.9%	\$68,976,880	\$66,807,012	3.2%	320	287	11.4%
College of Agricultural and Environmental Sciences	\$39,859,201	\$34,763,424	14.7%	\$59,366,717	\$45,708,501	29.9%	240	181	32.6%
College of Veterinary Medicine	\$29,158,407	\$22,179,442	31.5%	\$34,461,222	\$35,157,503	-2.0%	160	101	58.3%
College of Engineering	\$8,068,258	\$6,651,350	21.3%	\$18,205,958	\$5,807,969	213.5%	196	112	75.7%
College of Public Health	\$7,142,706	\$6,177,353	15.6%	\$7,496,367	\$7,563,656	-0.9%	50	55	-9.0%
Warnell School of Forestry and Natural Resources	\$6,676,222	\$5,802,543	15.1%	\$11,486,522	\$9,899,671	16.0%	45	49	-9.2%
School of Social Work	\$5,281,723	\$3,170,182	66.6%	\$5,670,068	\$2,170,506	161.2%	7	6	20.8%
College of Family and Consumer Sciences	\$4,074,668	\$3,237,389	25.9%	\$3,371,410	\$3,147,151	7.1%	26	21	27.4%
Early College of Education	\$4,001,533	\$3,226,953	24.0%	\$8,534,479	\$3,265,033	161.4%	49	34	43.2%
College of Pharmacy	\$3,422,908	\$3,171,864	7.9%	\$4,777,473	\$4,703,209	1.6%	30	36	-16.5%
Odum School of Ecology	\$2,816,191	\$2,442,229	15.3%	\$4,500,391	\$2,940,504	53.0%	19	17	9.2%
School of Public and International Affairs	\$1,130,840	\$670,094	68.8%	\$1,412,935	\$1,119,682	26.2%	7	5	29.6%
Grady College of Journalism and Mass Communication	\$502,860	\$452,222	11.2%	\$172,958	\$412,281	-58.0%	3	2	42.7%
Terry College of Business	\$184,140	\$342,696	-46.3%	\$364,000	\$196,053	85.7%	6	2	266.3%
Graduate School	\$162,842	\$290,231	-43.9%	\$32,076	\$614,450	-94.8%	0	0	0.0%
College of Environment and Design	\$97,835	\$215,855	-54.7%	\$22,630	\$84,065	-73.1%	0	0	0.0%
School of Law	\$27,747	\$0	-	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$167,685,430	\$143,372,596	17.0%	\$228,852,086	\$189,597,245	20.7%	1,159	909	27.5%
Administrative Units									
Vice President for Research	\$8,399,811	\$7,924,459	6.0%	\$7,754,134	\$11,209,742	-30.8%	33	21	58.1%
Vice President for Public Service and Outreach	\$2,223,484	\$2,164,710	2.7%	\$1,914,023	\$1,947,927	-1.7%	12	14	-13.6%
Sr Vice President for Academic Affairs and Provost	\$1,168,352	\$1,613,751	-27.6%	\$2,618,190	\$1,479,793	76.9%	5	10	-47.2%
President's Office	\$694	\$0	-	\$15,321	\$0	-	0	0	0.0%
Vice President for Instruction	\$0	\$18,756	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$11,792,342	\$11,721,677	0.6%	\$12,301,669	\$14,637,462	-16.0%	50	45	11.0%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$179,477,772	\$155,094,274	15.7%	\$241,153,755	\$204,234,707	18.1%	1,209	954	26.7%

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Comparison of Q1–Q3 FY 2024 to Q1–Q3 FY 2023



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UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1–Q3			Q1–Q3			Q1–Q3		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$62,970,451	\$58,766,419	7.2%	\$78,638,578	\$79,612,931	-1.2%	464	387	19.8%
College of Agricultural and Environmental Sciences	\$59,229,533	\$51,975,890	14.0%	\$82,959,889	\$67,129,747	23.6%	670	558	20.0%
College of Veterinary Medicine	\$35,360,842	\$27,407,096	29.0%	\$39,929,242	\$40,414,477	-1.2%	257	185	38.5%
College of Public Health	\$13,850,151	\$11,166,675	24.0%	\$13,942,142	\$12,048,326	15.7%	75	77	-3.0%
College of Engineering	\$10,123,514	\$8,080,159	25.3%	\$24,146,368	\$8,051,347	199.9%	242	140	72.3%
Warnell School of Forestry and Natural Resources	\$10,115,076	\$8,530,975	18.6%	\$17,673,634	\$16,460,046	7.4%	89	121	-26.9%
College of Family and Consumer Sciences	\$9,653,990	\$8,843,761	9.2%	\$11,675,204	\$10,843,920	7.7%	57	57	-0.1%
Early College of Education	\$8,250,596	\$6,213,833	32.8%	\$13,470,567	\$7,103,288	89.6%	85	69	22.0%
School of Social Work	\$5,834,262	\$4,158,577	40.3%	\$5,816,973	\$3,827,874	52.0%	14	12	24.3%
College of Pharmacy	\$4,070,325	\$3,857,624	5.5%	\$5,105,599	\$7,342,154	-30.5%	51	60	-15.4%
Odum School of Ecology	\$3,477,673	\$2,982,320	16.6%	\$4,747,529	\$3,327,961	42.7%	24	26	-4.5%
School of Public and International Affairs	\$1,670,204	\$1,389,411	20.2%	\$1,857,580	\$2,157,499	-13.9%	20	23	-10.2%
School of Law	\$1,138,791	\$691,813	64.6%	\$371,994	\$1,635,763	-77.3%	3	5	-32.4%
Graduate School	\$1,130,946	\$1,119,700	1.0%	\$1,356,232	\$1,937,430	-30.0%	1	1	0.0%
Grady College of Journalism and Mass Communication	\$705,465	\$537,816	31.2%	\$223,341	\$737,182	-69.7%	7	9	-21.4%
Terry College of Business	\$356,966	\$512,429	-30.3%	\$674,346	\$560,851	20.2%	11	11	4.7%
College of Environment and Design	\$204,730	\$359,976	-43.1%	\$117,672	\$219,490	-46.4%	4	10	-62.6%
Colleges and Schools Total	\$228,143,514	\$196,594,474	16.0%	\$302,706,891	\$263,410,286	14.9%	2,074	1,752	18.4%
Administrative Units									
Vice President for Public Service and Outreach	\$17,147,315	\$15,027,453	14.1%	\$23,427,909	\$14,390,912	62.8%	204	180	13.2%
Vice President for Research	\$11,781,306	\$9,754,443	20.8%	\$10,935,620	\$14,045,212	-22.1%	45	45	-1.1%
Sr Vice President for Academic Affairs and Provost	\$2,854,123	\$3,346,319	-14.7%	\$4,539,932	\$3,568,497	27.2%	18	32	-43.7%
Vice President for Instruction	\$1,703,541	\$1,828,598	-6.8%	\$2,777,093	\$2,506,524	10.8%	10	8	20.0%
Vice President for Finance and Administration	\$34,958	\$7,121,024	-99.5%	\$7,227,778	\$79,014	9047.5%	2	4	-50.0%
President's Office	\$694	\$0	-	\$15,321	\$0	-	0	0	0.0%
Vice President for Student Affairs	\$0	-\$5,888	-100.0%	\$0	\$0	0.0%	1	0	-
Administrative Units Total	\$33,521,938	\$37,071,949	-9.6%	\$48,923,653	\$34,590,159	41.4%	280	270	3.5%
TOTAL - ALL SPONSORED ACTIVITY	\$261,665,452	\$233,666,423	12.0%	\$351,630,544	\$298,000,445	18.0%	2,354	2,022	16.4%