

SPONSORED PROJECTS: ANNUAL REPORT - FY 2024

Comparison of FY 2024 to FY 2023



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q4			AWARD FUNDING Q1–Q4			PROPOSALS SUBMITTED Q1–Q4		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Research	\$296,390,924	\$260,227,920	13.9%	\$320,679,949	\$321,352,273	-0.2%	2,595	2,240	15.8%
Public Service and Other*	\$52,164,049	\$50,660,720	3.0%	\$67,517,415	\$50,250,853	34.4%	387	350	10.6%
Cooperative Extension	\$14,870,219	\$14,203,692	4.7%	\$17,583,726	\$18,667,339	-5.8%	42	39	7.7%
Instruction	\$6,279,836	\$6,940,700	-9.5%	\$6,487,113	\$7,883,871	-17.7%	45	28	60.7%
TOTAL - ALL SPONSORED ACTIVITY	\$369,705,027	\$332,033,031	11.3%	\$412,268,203	\$398,154,336	3.5%	3,069	2,657	15.5%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter/year actually received, even when related to project activity that will span multiple quarters/years.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal and includes all proposals successfully submitted and logged in the Portal.

*Significant increases/decreases in Public Service and Other Sponsored Activities are primarily due to CARES and HEERF funding to provide institutional and student aid.

SPONSORED PROJECTS: ANNUAL REPORT - FY 2024

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UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$87,754,061	\$83,019,054	5.7%	\$89,623,759	\$96,791,071	-7.4%	593	503	17.9%
College of Agricultural and Environmental Sciences	\$65,710,765	\$58,355,045	12.6%	\$77,124,604	\$80,157,396	-3.8%	741	675	9.8%
College of Veterinary Medicine	\$48,389,531	\$38,512,633	25.6%	\$48,091,025	\$53,039,887	-9.3%	322	262	22.7%
College of Engineering	\$14,112,584	\$11,491,968	22.8%	\$25,441,187	\$11,692,116	117.6%	308	177	73.9%
Warnell School of Forestry and Natural Resources	\$12,521,632	\$10,946,409	14.4%	\$15,452,000	\$17,786,095	-13.1%	115	135	-15.2%
College of Public Health	\$11,408,981	\$9,821,203	16.2%	\$10,222,976	\$10,559,887	-3.2%	80	87	-8.3%
Early College of Education	\$8,310,211	\$6,477,293	28.3%	\$10,973,476	\$6,592,443	66.5%	92	78	18.4%
School of Social Work	\$7,231,341	\$4,739,853	52.6%	\$5,957,322	\$3,030,597	96.6%	20	14	36.6%
College of Family and Consumer Sciences	\$6,689,880	\$5,532,859	20.9%	\$5,587,609	\$5,624,124	-0.6%	61	55	11.4%
College of Pharmacy	\$5,938,781	\$5,906,365	0.5%	\$5,754,260	\$9,088,017	-36.7%	73	72	0.7%
Odum School of Ecology	\$4,645,755	\$3,698,390	25.6%	\$5,344,258	\$3,920,702	36.3%	31	29	8.3%
School of Public and International Affairs	\$1,981,950	\$1,452,384	36.5%	\$1,789,291	\$1,893,769	-5.5%	27	28	-3.4%
Grady College of Journalism and Mass Communication	\$753,859	\$884,881	-14.8%	\$477,445	\$893,642	-46.6%	0	9	-100.0%
Terry College of Business	\$410,754	\$535,398	-23.3%	\$625,227	\$366,851	70.4%	12	9	32.6%
Graduate School	\$280,121	\$432,112	-35.2%	\$114,163	\$704,134	-83.8%	12	0	-
College of Environment and Design	\$194,871	\$431,655	-54.9%	\$243,771	\$262,847	-7.3%	3	8	-61.9%
School of Law	\$105,553	\$27,252	287.3%	\$0	\$4,000	-100.0%	1	2	-43.8%
Colleges and Schools Total	\$276,440,629	\$242,264,757	14.1%	\$302,822,374	\$302,407,578	0.1%	2,490	2,144	16.1%
Administrative Units									
Vice President for Research	\$14,228,189	\$12,121,070	17.4%	\$11,664,552	\$13,422,604	-13.1%	58	44	31.2%
Vice President for Public Service and Outreach	\$3,128,751	\$3,209,941	-2.5%	\$2,997,412	\$2,723,030	10.1%	23	20	14.2%
Sr Vice President for Academic Affairs and Provost	\$2,559,406	\$2,621,402	-2.4%	\$3,164,750	\$2,746,347	15.2%	22	31	-29.7%
Vice President for Finance and Administration	\$32,063	-\$697	-4700.1%	\$10,625	\$52,714	-79.8%	1	1	0.0%
President's Office	\$1,886	\$0	0.0%	\$20,237	\$0	-	0	0	0.0%
Vice President for Instruction	\$0	\$11,446	-100.0%	\$0	\$0	0.0%	1	0	-
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$19,950,294	\$17,963,163	11.1%	\$17,857,575	\$18,944,695	-5.7%	105	96	8.9%
TOTAL - SPONSORED RESEARCH	\$296,390,924	\$260,227,920	13.9%	\$320,679,949	\$321,352,273	-0.2%	2,595	2,240	15.8%

SPONSORED PROJECTS: ANNUAL REPORT - FY 2024

Comparison of FY 2024 to FY 2023



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$78,838,309	\$73,112,904	7.8%	\$81,038,600	\$85,584,716	-5.3%	427	389	9.9%
College of Agricultural and Environmental Sciences	\$54,787,321	\$47,514,168	15.3%	\$64,473,435	\$69,763,139	-7.6%	311	251	23.8%
College of Veterinary Medicine	\$41,566,866	\$32,461,603	28.0%	\$41,691,456	\$46,834,359	-11.0%	207	151	37.3%
College of Engineering	\$12,065,860	\$9,831,511	22.7%	\$23,068,752	\$9,380,154	145.9%	252	138	83.0%
College of Public Health	\$10,207,701	\$8,937,817	14.2%	\$8,832,057	\$9,052,729	-2.4%	62	70	-10.8%
Warnell School of Forestry and Natural Resources	\$9,850,504	\$8,255,397	19.3%	\$13,293,452	\$12,792,199	3.9%	68	76	-10.6%
School of Social Work	\$6,950,546	\$4,415,881	57.4%	\$6,021,372	\$2,607,289	130.9%	11	7	52.3%
Early College of Education	\$6,325,399	\$5,078,239	24.6%	\$8,755,629	\$5,194,556	68.6%	59	42	41.0%
College of Family and Consumer Sciences	\$5,732,242	\$4,796,469	19.5%	\$4,099,622	\$4,965,729	-17.4%	34	26	29.2%
College of Pharmacy	\$5,142,101	\$5,055,663	1.7%	\$5,432,616	\$6,799,838	-20.1%	46	46	0.1%
Odum School of Ecology	\$4,194,412	\$3,552,106	18.1%	\$4,929,108	\$3,435,394	43.5%	24	23	4.4%
School of Public and International Affairs	\$1,652,551	\$1,182,584	39.7%	\$1,449,935	\$1,556,209	-6.8%	10	9	15.7%
Grady College of Journalism and Mass Communication	\$714,462	\$828,620	-13.8%	\$418,562	\$718,567	-41.8%	0	3	-100.0%
Terry College of Business	\$246,096	\$322,995	-23.8%	\$378,003	\$204,053	85.2%	7	2	228.3%
Graduate School	\$213,724	\$333,557	-35.9%	\$32,076	\$606,672	-94.7%	7	0	-
College of Environment and Design	\$106,455	\$279,577	-61.9%	\$30,729	\$145,307	-78.9%	0	1	-67.0%
School of Law	\$102,228	\$24,774	312.6%	\$0	\$0	0.0%	0	0	-100.0%
Colleges and Schools Total	\$238,696,776	\$205,983,866	15.9%	\$263,945,404	\$259,640,910	1.7%	1,524	1,232	23.7%
Administrative Units									
Vice President for Research	\$11,710,455	\$10,631,454	10.1%	\$9,901,710	\$12,397,708	-20.1%	43	23	86.8%
Vice President for Public Service and Outreach	\$2,777,124	\$3,100,049	-10.4%	\$2,177,040	\$2,626,988	-17.1%	16	16	-1.2%
Sr Vice President for Academic Affairs and Provost	\$1,931,430	\$2,090,027	-7.6%	\$2,729,839	\$1,734,846	57.4%	14	14	1.3%
President's Office	\$1,886	\$0	-	\$20,237	\$0	-	0	0	0.0%
Vice President for Instruction	\$0	\$10,466	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$16,420,896	\$15,831,996	3.7%	\$14,828,826	\$16,759,542	-11.5%	74	53	38.7%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$255,117,672	\$221,815,862	15.0%	\$278,774,230	\$276,400,452	0.9%	1,597	1,285	24.3%

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Comparison of FY 2024 to FY 2023



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UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change	FY 2024	FY 2023	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$89,908,522	\$84,868,120	5.9%	\$95,560,410	\$99,229,883	-3.7%	611	516	18.5%
College of Agricultural and Environmental Sciences	\$80,877,123	\$73,310,734	10.3%	\$91,885,190	\$96,690,971	-5.0%	782	699	12.0%
College of Veterinary Medicine	\$49,938,568	\$40,139,633	24.4%	\$49,200,027	\$54,517,336	-9.8%	328	270	21.5%
College of Public Health	\$19,594,232	\$15,952,079	22.8%	\$16,019,152	\$17,937,040	-10.7%	97	97	-0.2%
College of Engineering	\$15,335,948	\$11,982,873	28.0%	\$29,369,333	\$12,499,650	135.0%	322	188	71.6%
Warnell School of Forestry and Natural Resources	\$14,858,639	\$12,396,942	19.9%	\$20,951,126	\$21,082,192	-0.6%	132	164	-19.3%
College of Family and Consumer Sciences	\$13,604,651	\$12,610,489	7.9%	\$13,202,516	\$13,416,536	-1.6%	83	79	5.3%
Early College of Education	\$12,353,391	\$10,039,365	23.0%	\$14,794,923	\$11,037,063	34.0%	123	106	16.4%
School of Social Work	\$7,643,651	\$5,943,838	28.6%	\$6,168,277	\$4,633,091	33.1%	23	17	37.6%
College of Pharmacy	\$5,976,791	\$6,291,265	-5.0%	\$5,771,760	\$9,590,550	-39.8%	73	74	-2.0%
Odum School of Ecology	\$5,158,682	\$4,346,663	18.7%	\$5,354,258	\$4,069,913	31.6%	34	32	5.1%
School of Public and International Affairs	\$2,520,813	\$2,374,698	6.2%	\$1,933,280	\$2,739,886	-29.4%	30	29	2.1%
School of Law	\$1,582,698	\$1,134,170	39.5%	\$1,225,936	\$2,524,667	-51.4%	7	7	0.0%
Graduate School	\$1,522,252	\$1,483,733	2.6%	\$1,356,232	\$1,929,651	-29.7%	12	1	1031.7%
Grady College of Journalism and Mass Communication	\$1,014,592	\$985,598	2.9%	\$727,445	\$1,043,468	-30.3%	0	10	-100.0%
Terry College of Business	\$595,301	\$634,391	-6.2%	\$718,349	\$573,851	25.2%	18	13	37.9%
College of Environment and Design	\$262,872	\$458,432	-42.7%	\$389,710	\$280,732	38.8%	7	13	-45.4%
Colleges and Schools Total	\$322,748,725	\$284,953,023	13.3%	\$354,627,926	\$353,796,481	0.2%	2,681	2,314	15.9%
Administrative Units									
Vice President for Public Service and Outreach	\$23,836,225	\$19,929,126	19.6%	\$29,380,322	\$21,846,118	234.5%	277	224	23.9%
Vice President for Research	\$16,480,643	\$13,199,976	24.9%	\$13,487,634	\$15,537,008	-13.2%	64	49	30.2%
Sr Vice President for Academic Affairs and Provost	\$4,183,510	\$4,396,488	-4.8%	\$4,668,212	\$4,352,750	7.2%	31	54	-42.3%
Vice President for Instruction	\$2,408,918	\$2,439,074	-1.2%	\$2,850,093	\$2,542,966	12.1%	12	10	19.0%
Vice President for Finance and Administration	\$45,120	\$7,121,233	-99.4%	\$7,233,778	\$79,014	9255.1%	3	6	-41.8%
President's Office	\$1,886	\$0	-	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	-\$5,888	-100.0%	\$20,237	\$0	-	0	0	0.0%
Administrative Units Total	\$46,956,302	\$47,080,009	-0.3%	\$57,640,277	\$44,357,855	29.9%	387	343	12.9%
TOTAL - ALL SPONSORED ACTIVITY	\$369,705,027	\$332,033,031	11.3%	\$412,268,203	\$398,154,336	3.5%	3,069	2,657	15.5%