

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2023

Comparison of Q1–Q3 FY 2023 to Q1–Q3 FY 2022



## All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Research	\$181,877,044	\$185,006,463	-1.7%	\$241,876,408	\$240,464,621	0.6%	1,723	1,653	4.2%
Public Service and Other Sponsored	\$38,627,053	\$54,574,299	-29.2%	\$33,749,616	\$33,258,628	1.5%	248	267	-7.1%
Cooperative Extension	\$8,773,274	\$10,309,172	-14.9%	\$15,593,086	\$13,581,643	14.8%	30	11	172.7%
Instruction	\$4,389,052	\$4,393,343	-0.1%	\$6,781,334	\$6,635,026	2.2%	21	37	-43.2%
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$233,666,423</b>	<b>\$254,283,277</b>	<b>-8.1%</b>	<b>\$298,000,445</b>	<b>\$293,939,918</b>	<b>1.4%</b>	<b>2,022</b>	<b>1,968</b>	<b>2.7%</b>

### Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

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Comparison of Q1–Q3 FY 2023 to Q1–Q3 FY 2022



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## Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$57,601,958	\$64,034,157	-10.0%	\$77,947,625	\$75,227,374	3.6%	375	404	-7.0%
College of Agricultural and Environmental Sciences	\$42,598,930	\$42,686,560	-0.2%	\$53,490,880	\$54,384,428	-1.6%	541	481	12.5%
College of Veterinary Medicine	\$26,208,315	\$25,456,948	3.0%	\$39,218,357	\$44,279,187	-11.4%	179	219	-18.1%
College of Engineering	\$7,808,863	\$7,067,706	10.5%	\$7,243,813	\$13,061,329	-44.5%	137	105	31.0%
Warnell School of Forestry and Natural Resources	\$7,648,623	\$7,108,495	7.6%	\$14,107,701	\$7,033,382	100.6%	100	74	35.3%
College of Public Health	\$6,732,782	\$5,361,451	25.6%	\$9,048,544	\$6,971,760	29.8%	69	57	22.0%
Early College of Education	\$3,839,066	\$4,246,392	-9.6%	\$4,350,797	\$5,785,825	-24.8%	58	73	-21.1%
College of Pharmacy	\$3,830,119	\$3,956,016	-3.2%	\$6,936,633	\$3,232,853	114.6%	58	48	20.6%
College of Family and Consumer Sciences	\$3,798,286	\$3,824,420	-0.7%	\$3,812,740	\$4,874,243	-21.8%	44	47	-6.5%
School of Social Work	\$3,366,896	\$1,936,632	73.9%	\$2,498,264	\$3,018,218	-17.2%	9	15	-38.3%
Odum School of Ecology	\$2,526,596	\$2,226,265	13.5%	\$3,233,124	\$2,248,236	43.8%	23	22	4.4%
School of Public and International Affairs	\$875,942	\$507,258	72.7%	\$1,325,317	\$1,486,309	-10.8%	21	18	22.5%
Grady College of Journalism and Mass Communication	\$487,365	\$253,000	92.6%	\$587,356	\$685,690	-14.3%	8	9	-7.4%
Terry College of Business	\$453,601	\$458,050	-1.0%	\$353,851	\$119,414	196.3%	8	14	-45.7%
Graduate School	\$360,071	\$297,492	21.0%	\$711,913	\$388,873	83.1%	0	2	-100.0%
College of Environment and Design	\$340,787	\$264,076	29.0%	\$201,605	\$98,358	105.0%	7	3	133.3%
School of Law	\$2,478	\$8,674	-71.4%	\$0	\$183,487	-100.0%	2	0	-
<b>Colleges and Schools Total</b>	<b>\$168,480,677</b>	<b>\$169,693,591</b>	<b>-0.7%</b>	<b>\$225,068,519</b>	<b>\$223,078,965</b>	<b>0.9%</b>	<b>1,640</b>	<b>1,589</b>	<b>3.2%</b>
<b>Administrative Units</b>									
Vice President for Research	\$9,161,238	\$12,268,689	-25.3%	\$12,231,638	\$14,896,212	-17.9%	43	23	82.4%
Vice President for Public Service and Outreach	\$2,231,532	\$1,673,117	33.4%	\$2,043,969	\$1,050,718	94.5%	18	11	66.0%
Sr Vice President for Academic Affairs and Provost	\$1,984,557	\$1,316,655	50.7%	\$2,479,569	\$1,402,726	76.8%	22	29	-24.9%
Vice President for Instruction	\$19,737	\$14,064	40.3%	\$0	\$20,000	-100.0%	0	1	-100.0%
Vice President for Student Affairs	\$0	\$21,267	-100.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	-\$697	\$19,080	-103.7%	\$52,714	\$16,000	229.5%	1	0	-
<b>Administrative Units Total</b>	<b>\$13,396,366</b>	<b>\$15,312,871</b>	<b>-12.5%</b>	<b>\$16,807,890</b>	<b>\$17,385,656</b>	<b>-3.3%</b>	<b>83</b>	<b>64</b>	<b>30.1%</b>
<b>TOTAL - SPONSORED RESEARCH</b>	<b>\$181,877,044</b>	<b>\$185,006,463</b>	<b>-1.7%</b>	<b>\$241,876,408</b>	<b>\$240,464,621</b>	<b>0.6%</b>	<b>1,723</b>	<b>1,653</b>	<b>4.2%</b>

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2023

Comparison of Q1–Q3 FY 2023 to Q1–Q3 FY 2022



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## Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$50,578,770	\$56,781,476	-10.9%	\$66,807,012	\$63,770,015	4.8%	287	296	-2.9%
College of Agricultural and Environmental Sciences	\$34,763,424	\$35,055,316	-0.8%	\$45,708,501	\$45,441,126	0.6%	181	121	50.0%
College of Veterinary Medicine	\$22,179,442	\$20,702,409	7.1%	\$35,157,503	\$32,617,591	7.8%	101	126	-20.2%
College of Engineering	\$6,651,350	\$5,831,978	14.0%	\$5,807,969	\$7,899,401	-26.5%	112	80	40.3%
College of Public Health	\$6,177,353	\$4,906,468	25.9%	\$7,563,656	\$6,122,904	23.5%	55	44	25.9%
Warnell School of Forestry and Natural Resources	\$5,802,543	\$5,369,405	8.1%	\$9,899,671	\$5,465,642	81.1%	49	34	44.5%
College of Family and Consumer Sciences	\$3,237,389	\$3,349,513	-3.3%	\$3,147,151	\$4,077,429	-22.8%	21	22	-7.0%
Early College of Education	\$3,226,953	\$3,421,325	-5.7%	\$3,265,033	\$4,837,262	-32.5%	34	39	-13.6%
College of Pharmacy	\$3,171,864	\$3,063,006	3.6%	\$4,703,209	\$2,811,832	67.3%	36	34	8.0%
School of Social Work	\$3,170,182	\$1,894,320	67.4%	\$2,170,506	\$2,567,996	-15.5%	6	9	-33.3%
Odum School of Ecology	\$2,442,229	\$2,107,073	15.9%	\$2,940,504	\$1,933,788	52.1%	17	14	23.5%
School of Public and International Affairs	\$670,094	\$370,151	81.0%	\$1,119,682	\$1,246,123	-10.1%	5	6	-1.1%
Grady College of Journalism and Mass Communication	\$452,222	\$237,514	90.4%	\$412,281	\$665,741	-38.1%	2	5	-53.2%
Terry College of Business	\$342,696	\$310,383	10.4%	\$196,053	\$89,986	117.9%	2	6	-72.5%
Graduate School	\$290,231	\$199,316	45.6%	\$614,450	\$292,450	110.1%	0	1	-100.0%
College of Environment and Design	\$215,855	\$120,601	79.0%	\$84,065	\$83,758	0.4%	0	0	0.0%
School of Law	\$0	\$517	-100.0%	\$0	\$180,487	-100.0%	0	0	0.0%
<b>Colleges and Schools Total</b>	<b>\$143,372,596</b>	<b>\$143,720,772</b>	<b>-0.2%</b>	<b>\$189,597,245</b>	<b>\$180,103,530</b>	<b>5.3%</b>	<b>909</b>	<b>836</b>	<b>8.7%</b>
<b>Administrative Units</b>									
Vice President for Research	\$7,924,459	\$11,551,362	-31.4%	\$11,209,742	\$14,097,865	-20.5%	21	13	61.7%
Vice President for Public Service and Outreach	\$2,164,710	\$1,623,692	33.3%	\$1,947,927	\$860,021	126.5%	14	7	117.8%
Sr Vice President for Academic Affairs and Provost	\$1,613,751	\$1,030,416	56.6%	\$1,479,793	\$839,890	76.2%	10	16	-36.9%
Vice President for Instruction	\$18,756	\$0	-	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$11,721,677</b>	<b>\$14,205,470</b>	<b>-17.5%</b>	<b>\$14,637,462</b>	<b>\$15,797,777</b>	<b>-7.3%</b>	<b>45</b>	<b>36</b>	<b>27.0%</b>
<b>TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH</b>	<b>\$155,094,274</b>	<b>\$157,926,242</b>	<b>-1.8%</b>	<b>\$204,234,707</b>	<b>\$195,901,307</b>	<b>4.3%</b>	<b>954</b>	<b>872</b>	<b>9.4%</b>

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Comparison of Q1–Q3 FY 2023 to Q1–Q3 FY 2022



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## All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$58,766,419	\$64,779,672	-9.3%	\$79,612,931	\$76,435,875	4.2%	387	418	-7.2%
College of Agricultural and Environmental Sciences	\$51,975,890	\$53,170,874	-2.2%	\$67,129,747	\$68,886,989	-2.6%	558	492	13.4%
College of Veterinary Medicine	\$27,407,096	\$26,447,260	3.6%	\$40,414,477	\$45,395,146	-11.0%	185	227	-18.4%
College of Public Health	\$11,166,675	\$7,779,339	43.5%	\$12,048,326	\$13,680,355	-11.9%	77	67	14.3%
College of Family and Consumer Sciences	\$8,843,761	\$8,346,565	22.3%	\$10,843,920	\$12,677,125	-14.5%	57	69	-17.7%
Warnell School of Forestry and Natural Resources	\$8,530,975	\$7,869,054	8.4%	\$16,460,046	\$8,008,450	105.5%	121	82	48.1%
College of Engineering	\$8,080,159	\$7,232,401	11.7%	\$8,051,347	\$13,369,111	-39.8%	140	108	30.0%
Early College of Education	\$6,213,833	\$7,040,396	-11.7%	\$7,103,288	\$8,334,146	-14.8%	69	91	-23.5%
School of Social Work	4158576.989	2743310.763	51.6%	3827873.745	4029217.6	-5.0%	11.5	20	-43.5%
College of Pharmacy	\$3,857,624	\$4,361,669	-11.6%	\$7,342,154	\$3,263,852	125.0%	60	48	24.7%
Odum School of Ecology	\$2,982,320	\$2,553,858	16.8%	\$3,327,961	\$2,296,610	44.9%	26	22	18.3%
Graduate School	\$1,119,700	\$916,352	22.2%	\$1,937,430	\$1,374,032	41.0%	1	2	-42.9%
School of Law	\$691,813	\$598,154	15.7%	\$1,635,763	\$578,199	182.9%	5	7	-30.3%
Terry College of Business	\$512,429	\$538,560	-4.9%	\$560,851	\$182,624	207.1%	11	16	-33.8%
School of Public and International Affairs	\$1,389,411	\$532,323	161.0%	\$2,157,499	\$2,738,752	-21.2%	23	19	22.5%
College of Environment and Design	\$359,976	\$352,437	2.1%	\$219,490	\$102,358	114.4%	10	5	102.0%
Grady College of Journalism and Mass Communication	\$537,816	\$332,863	61.6%	\$737,182	\$743,443	-0.8%	9	9	2.4%
<b>Colleges and Schools Total</b>	<b>\$196,594,474</b>	<b>\$195,595,088</b>	<b>0.5%</b>	<b>\$263,410,286</b>	<b>\$262,096,285</b>	<b>0.5%</b>	<b>1,752</b>	<b>1,702</b>	<b>2.9%</b>
<b>Administrative Units</b>									
Vice President for Public Service and Outreach	\$15,027,453	\$14,521,331	3.5%	\$14,390,912	\$14,240,476	1.1%	180	169	7.0%
Vice President for Research	\$9,754,443	\$12,411,943	-21.4%	\$14,045,212	\$14,891,169	-5.7%	45	26	75.1%
Vice President for Finance and Administration	\$7,121,024	\$26,904,270	-73.5%	\$79,014	-\$3,087,727	-102.6%	4	5	-20.0%
Sr Vice President for Academic Affairs and Provost	\$3,346,319	\$2,661,649	25.7%	\$3,568,497	\$3,343,315	6.7%	32	49	-35.4%
Vice President for Instruction	\$1,828,598	\$2,161,840	-15.4%	\$2,506,524	\$2,456,400	2.0%	8	14	-43.7%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	1	-90.0%
Vice President for Student Affairs	-\$5,888	\$27,156	-121.7%	\$0	\$0	0.0%	0	2	-89.5%
<b>Administrative Units Total</b>	<b>\$37,071,949</b>	<b>\$58,688,189</b>	<b>-36.8%</b>	<b>\$34,590,159</b>	<b>\$31,843,634</b>	<b>8.6%</b>	<b>270</b>	<b>266</b>	<b>1.5%</b>
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$233,666,423</b>	<b>\$254,283,277</b>	<b>-8.1%</b>	<b>\$298,000,445</b>	<b>\$293,939,918</b>	<b>1.4%</b>	<b>2,022</b>	<b>1,968</b>	<b>2.7%</b>