

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2023

Comparison of Q1-Q2 FY 2023 to Q1-Q2 FY 2022



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Research	\$119,863,178	\$126,468,624	-5.2%	\$171,514,914	\$181,725,294	-5.6%	1,124	1,085	3.6%
Public Service and Other	\$27,299,644	\$33,599,046	-18.7%	\$26,099,880	\$24,602,063	6.1%	160	179	-10.6%
Cooperative Extension	\$5,583,755	\$6,825,993	-18.2%	\$15,125,091	\$13,461,122	12.4%	21	6	250.0%
Instruction	\$3,044,679	\$2,946,619	3.3%	\$5,546,165	\$5,821,624	-4.7%	14	24	-41.7%
TOTAL - ALL SPONSORED ACTIVITY	\$155,791,256	\$169,840,282	-8.3%	\$218,286,050	\$225,610,103	-3.2%	1,319	1,294	1.9%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2023

Comparison of Q1-Q2 FY 2023 to Q1-Q2 FY 2022



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UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$38,386,304	\$45,789,458	-16.2%	\$50,856,859	\$60,438,386	-15.9%	238	251	-5.0%
College of Agricultural and Environmental Sciences	\$28,546,206	\$28,327,225	0.8%	\$39,479,422	\$43,309,022	-8.8%	348	306	13.9%
College of Veterinary Medicine	\$16,571,073	\$16,698,204	-0.8%	\$28,683,315	\$27,967,281	2.6%	124	149	-16.5%
College of Engineering	\$5,433,664	\$4,926,727	10.3%	\$4,971,083	\$6,891,454	-27.9%	94	68	38.7%
Warnell School of Forestry and Natural Resources	\$4,817,933	\$4,671,712	3.1%	\$10,948,903	\$4,756,288	130.2%	72	53	35.8%
College of Public Health	\$4,100,495	\$3,764,878	8.9%	\$6,479,766	\$4,865,401	33.2%	42	44	-4.5%
Odum School of Ecology	\$1,715,537	\$1,389,400	23.5%	\$2,888,701	\$2,364,023	22.2%	13	13	0.0%
College of Pharmacy	\$2,445,265	\$2,744,271	-10.9%	\$3,612,809	\$3,136,484	15.2%	38	34	11.8%
College of Family and Consumer Sciences	\$2,455,795	\$2,514,382	-2.3%	\$3,267,674	\$4,028,968	-18.9%	28	30	-6.7%
Early College of Education	\$2,371,437	\$2,879,452	-17.6%	\$2,697,339	\$4,802,670	-43.8%	40	47	-14.9%
School of Social Work	\$1,880,986	\$1,278,364	47.1%	\$2,357,195	\$2,674,707	-11.9%	9	8	12.5%
School of Public and International Affairs	\$562,663	\$267,207	110.6%	\$1,237,567	\$808,583	53.1%	17	13	30.8%
Grady College of Journalism and Mass Communication	\$381,467	\$182,276	109.3%	\$553,230	\$427,703	29.3%	5	8	-37.5%
Terry College of Business	\$359,059	\$305,443	17.6%	\$298,970	\$119,986	149.2%	3	11	-72.7%
Graduate School	\$277,977	\$175,995	57.9%	\$618,270	\$278,230	122.2%	0	2	-
College of Environment and Design	\$246,567	\$196,301	25.6%	\$94,605	\$83,758	12.9%	5	2	150.0%
School of Law	\$2,478	\$8,674	-71.4%	\$0	\$183,487	-100.0%	0	0	0.0%
Colleges and Schools Total	\$110,554,906	\$116,119,969	-4.8%	\$159,045,709	\$167,136,428	-4.8%	1,078	1,039	3.7%
Administrative Units									
Vice President for Research	\$6,484,074	\$8,269,380	-21.6%	\$8,265,867	\$12,496,136	-33.9%	21	18	16.7%
Vice President for Public Service and Outreach	\$1,435,388	\$1,163,291	23.4%	\$1,837,516	\$983,223	86.9%	8	6	33.3%
Sr Vice President for Academic Affairs and Provost	\$1,375,938	\$886,791	55.2%	\$2,365,822	\$1,093,507	116.4%	16	20	-20.0%
Vice President for Instruction	\$13,571	\$7,419	82.9%	\$0	\$0	0.0%	0	2	-100.0%
Vice President for Student Affairs	\$0	\$21,267	-	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	-\$697	\$506	-237.7%	\$0	\$16,000	-100.0%	1	0	-
Administrative Units Total	\$9,308,274	\$10,348,655	-10.1%	\$12,469,206	\$14,588,866	-14.5%	46	46	0.0%
TOTAL - SPONSORED RESEARCH	\$119,863,180	\$126,468,624	-5.2%	\$171,514,914	\$181,725,294	-5.6%	1,124	1,085	3.5%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2023

Comparison of Q1-Q2 FY 2023 to Q1-Q2 FY 2022



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$34,228,490	\$41,224,606	-17.0%	\$41,710,658	\$54,390,893	-23.3%	175	186	-6.1%
College of Agricultural and Environmental Sciences	\$23,185,782	\$22,982,351	0.9%	\$36,042,367	\$37,911,181	-4.9%	125	75	66.7%
College of Veterinary Medicine	\$13,903,927	\$13,452,009	3.4%	\$26,275,841	\$24,668,781	6.5%	72	84	-14.8%
College of Engineering	\$4,651,019	\$3,958,308	17.5%	\$4,015,941	\$5,716,733	-29.8%	73	53	37.7%
Warnell School of Forestry and Natural Resources	\$3,682,537	\$3,549,235	3.8%	\$7,888,454	\$3,757,708	109.9%	38	24	56.4%
College of Public Health	\$3,616,334	\$3,427,395	5.5%	\$5,294,461	\$4,151,298	27.5%	35	34	1.7%
College of Family and Consumer Sciences	\$2,052,957	\$2,184,053	-6.0%	\$2,896,123	\$3,353,940	-13.7%	13	14	-7.1%
Early College of Education	\$2,014,219	\$2,388,794	-15.7%	\$2,062,197	\$3,992,680	-48.4%	23	27	-14.8%
College of Pharmacy	\$2,000,664	\$2,151,805	-7.0%	\$3,491,574	\$2,942,882	18.6%	26	23	13.0%
School of Social Work	\$1,750,343	\$1,230,685	42.2%	\$2,158,137	\$2,468,707	-12.6%	6	3	100.0%
Odum School of Ecology	\$1,654,107	\$1,324,505	24.9%	\$2,601,206	\$2,036,849	27.7%	8	10	-20.0%
School of Public and International Affairs	\$419,012	\$192,379	117.8%	\$1,057,926	\$697,513	51.7%	4	4	0.0%
Grady College of Journalism and Mass Communication	\$358,358	\$168,635	112.5%	\$378,155	\$419,794	-9.9%	1	4	-75.0%
Terry College of Business	\$298,583	\$225,727	32.3%	\$166,173	\$89,986	84.7%	0	5	-100.0%
Graduate School	\$240,996	\$116,431	107.0%	\$532,850	\$261,950	103.4%	0	1	-100.0%
College of Environment and Design	\$162,349	\$75,250	115.7%	\$84,065	\$83,758	0.4%	0	0	0.0%
School of Law	\$0	\$517	-100.0%	\$0	\$180,487	-	0	0	0.0%
Colleges and Schools Total	\$94,219,677	\$98,652,686	-4.5%	\$136,656,128	\$147,125,139	-7.1%	599	549	9.2%
Administrative Units									
Vice President for Research	\$5,632,099	\$7,812,317	-27.9%	\$7,883,675	\$12,117,692	-34.9%	11	9	22.2%
Vice President for Public Service and Outreach	\$1,369,643	\$1,124,339	21.8%	\$1,750,661	\$803,576	117.9%	8	3	166.7%
Sr Vice President for Academic Affairs and Provost	\$1,169,693	\$664,805	75.9%	\$1,385,176	\$780,499	77.5%	7	10	-30.0%
Vice President for Instruction	\$12,590	\$0	-	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$8,184,025	\$9,601,461	-14.8%	\$11,019,512	\$13,701,768	-19.6%	26	22	18.2%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$102,403,702	\$108,254,147	-5.4%	\$147,675,639	\$160,826,907	-8.2%	625	571	9.5%

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Comparison of Q1-Q2 FY 2023 to Q1-Q2 FY 2022



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$39,235,060	\$46,266,124	-15.2%	\$52,459,385	\$61,546,726	-14.8%	244	258	-5.8%
College of Agricultural and Environmental Sciences	\$34,488,114	\$35,158,325	-1.9%	\$52,713,306	\$46,230,186	14.0%	360	316	13.8%
College of Veterinary Medicine	\$17,315,512	\$17,357,623	-0.2%	\$29,744,436	\$40,285,420	-26.2%	127	156	-18.7%
College of Public Health	\$6,930,870	\$4,996,392	38.7%	\$8,635,622	\$9,955,263	-13.3%	44	47	-6.4%
College of Family and Consumer Sciences	\$5,983,813	\$5,758,034	15.0%	\$9,787,350	\$10,710,508	-8.6%	34	43	-20.9%
College of Engineering	\$5,581,209	\$5,016,829	11.2%	\$5,517,947	\$6,891,454	-19.9%	98	71	38.0%
Warnell School of Forestry and Natural Resources	\$5,364,259	\$5,201,175	3.1%	\$12,573,794	\$5,649,882	122.5%	88	57	54.4%
Early College of Education	\$4,086,422	\$4,958,917	-17.6%	\$4,707,017	\$6,964,180	-32.4%	47	55	-14.5%
College of Pharmacy	\$2,464,044	\$3,123,366	-21.1%	\$4,018,330	\$3,167,483	26.9%	39	34	14.7%
School of Social Work	\$2,450,200	\$1,873,043	30.8%	\$2,953,539	\$2,984,959	-1.1%	11	13	0.0%
Odum School of Ecology	\$1,916,608	\$1,619,351	18.4%	\$2,983,538	\$2,407,557	23.9%	16	13	23.1%
School of Public and International Affairs	\$839,622	\$287,182	192.4%	\$2,069,749	\$2,021,027	2.4%	18	14	28.6%
Graduate School	\$775,857	\$593,151	30.8%	\$1,843,787	\$1,263,389	45.9%	1	2	-50.0%
School of Law	\$445,409	\$386,089	15.4%	\$1,635,763	\$288,711	466.6%	3	5	-40.0%
Grady College of Journalism and Mass Communication	\$430,705	\$183,966	134.1%	\$563,230	\$485,456	16.0%	5	8	-37.5%
Terry College of Business	\$411,906	\$351,682	17.1%	\$358,970	\$183,196	95.9%	6	13	-53.8%
College of Environment and Design	\$261,989	\$253,251	3.5%	\$94,605	\$83,758	12.9%	5	2	150.0%
Colleges and Schools Total	\$128,981,599	\$133,384,502	-3.3%	\$192,660,367	\$201,119,157	-4.2%	1,145	1,108	3.4%
Administrative Units									
Vice President for Public Service and Outreach	\$9,322,652	\$10,028,742	-7.0%	\$10,645,058	\$9,356,571	13.8%	122	120	1.3%
Vice President for Finance and Administration	\$7,115,350	\$14,582,170	-7.0%	\$26,300	-\$3,176,000	13.8%	3	2	1.3%
Vice President for Research	\$6,837,958	\$8,507,675	-19.6%	\$9,046,765	\$13,020,595	-30.5%	23	20	15.0%
Sr Vice President for Academic Affairs and Provost	\$2,305,531	\$1,749,214	31.8%	\$3,445,355	\$2,859,380	20.5%	23	33	-30.3%
Vice President for Instruction	\$1,234,054	\$1,560,823	-20.9%	\$2,462,206	\$2,430,400	1.3%	3	8	-62.5%
Vice President for Student Affairs	-\$5,888	\$27,156	-121.7%	\$0	\$0	0.0%	0	2	-
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	1	-90.0%
Administrative Units Total	\$26,809,657	\$36,455,780	-26.5%	\$25,625,684	\$24,490,946	4.6%	174	186	-6.6%
TOTAL - ALL SPONSORED ACTIVITY	\$155,791,256	\$169,840,282	-8.3%	\$218,286,050	\$225,610,103	-3.2%	1,319	1,294	1.9%