

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2023

Comparison of Q1 FY 2023 to Q1 FY 2022



## All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Research	\$65,132,314	\$72,065,201	-9.6%	\$114,345,466	\$127,735,908	-10.5%	537	490	9.6%
Public Service and Other*	\$17,924,384	\$24,211,977	-26.0%	\$13,845,034	\$10,830,689	27.8%	87	92	-5.4%
Cooperative Extension	\$3,137,424	\$3,452,195	-9.1%	\$11,927,728	\$13,405,980	-11.0%	10	0	-
Instruction	\$1,787,973	\$1,799,240	-0.6%	\$3,912,680	\$3,947,708	-0.9%	8	12	-33.3%
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$87,982,095</b>	<b>\$101,528,613</b>	<b>-13.3%</b>	<b>\$144,030,908</b>	<b>\$155,920,285</b>	<b>-7.6%</b>	<b>642</b>	<b>594</b>	<b>8.1%</b>

### Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter/year actually received, even when related to project activity that will span multiple quarters/years.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

\*Significant increases/decreases in Public Service and Other Sponsored Activities are primarily due to CARES and HEERF funding to provide institutional and student aid.

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2023

Comparison of Q1 FY 2023 to Q1 FY 2022



## Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$21,088,505	\$28,313,913	-25.5%	\$34,846,269	\$44,560,401	-21.8%	111	125	-11.3%
College of Agricultural and Environmental Sciences	\$14,472,761	\$15,507,220	-6.7%	\$28,172,157	\$35,381,214	-20.4%	140	115	21.7%
College of Veterinary Medicine	\$9,632,760	\$8,806,431	9.4%	\$23,953,610	\$18,488,754	29.6%	59	73	-20.0%
College of Engineering	\$3,201,500	\$2,774,462	15.4%	\$1,987,858	\$3,140,076	-36.7%	52	37	42.0%
Warnell School of Forestry and Natural Resources	\$2,672,022	\$2,443,699	9.3%	\$4,769,127	\$3,137,495	52.0%	43	26	66.5%
College of Public Health	\$2,309,355	\$2,247,662	2.7%	\$4,588,967	\$3,300,852	39.0%	22	15	40.9%
Early College of Education	\$1,461,470	\$1,788,138	-18.3%	\$1,588,339	\$3,370,344	-52.9%	23	23	0.7%
College of Pharmacy	\$1,372,036	\$1,693,514	-19.0%	\$2,496,257	\$1,838,816	35.8%	14	16	-12.2%
College of Family and Consumer Sciences	\$1,336,977	\$1,240,653	7.8%	\$1,880,868	\$3,763,468	-50.0%	16	14	17.2%
Odum School of Ecology	\$1,094,890	\$791,515	38.3%	\$1,240,621	\$1,238,997	0.1%	7	4	52.0%
School of Social Work	\$936,807	\$646,283	45.0%	\$547,932	\$2,468,707	-77.8%	1	5	-77.0%
School of Public and International Affairs	\$284,793	\$189,393	50.4%	\$129,519	\$847,987	-84.7%	11	8	39.9%
Graduate School	\$154,563	\$94,094	64.3%	\$601,253	\$151,777	296.1%	0	0	0.0%
Terry College of Business	\$153,822	\$142,117	8.2%	\$174,225	\$40,000	335.6%	2	6	-63.3%
Grady College of Journalism and Mass Communication	\$140,072	\$100,785	39.0%	\$209,819	\$120,629	73.9%	5	6	-18.5%
College of Environment and Design	\$129,889	\$110,081	18.0%	\$60,000	\$83,758	-28.4%	4	0	-
School of Law	\$2,478	\$3,399	-27.1%	\$0	\$183,487	-100.0%	0	0	0.0%
<b>Colleges and Schools Total</b>	<b>\$60,444,701</b>	<b>\$66,893,359</b>	<b>-9.6%</b>	<b>\$107,246,820</b>	<b>\$122,116,761</b>	<b>-12.2%</b>	<b>509</b>	<b>472</b>	<b>7.7%</b>
<b>Administrative Units</b>									
Vice President for Research	\$3,286,917	\$4,087,903	-19.6%	\$4,513,118	\$4,349,596	3.8%	15	5	194.1%
Vice President for Public Service and Outreach	\$752,730	\$542,337	38.8%	\$1,576,255	\$489,381	222.1%	4	1	210.4%
Sr Vice President for Academic Affairs and Provost	\$639,545	\$523,981	22.1%	\$1,009,273	\$780,169	29.4%	8	11	-27.1%
Vice President for Instruction	\$8,421	\$2,101	300.8%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$15,267	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$251	-100.0%	\$0	\$0	0.0%	1	0	-
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$4,687,613</b>	<b>\$5,171,842</b>	<b>-9.4%</b>	<b>\$7,098,646</b>	<b>\$5,619,147</b>	<b>26.3%</b>	<b>28</b>	<b>18</b>	<b>60.0%</b>
<b>TOTAL - SPONSORED RESEARCH</b>	<b>\$65,132,314</b>	<b>\$72,065,201</b>	<b>-9.6%</b>	<b>\$114,345,466</b>	<b>\$127,735,908</b>	<b>-10.5%</b>	<b>537</b>	<b>490</b>	<b>9.6%</b>

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2023

Comparison of Q1 FY 2023 to Q1 FY 2022



## Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$18,580,028	\$26,050,314	-28.7%	\$31,463,359	\$41,409,079	-24.0%	77	92	-16.6%
College of Agricultural and Environmental Sciences	\$11,792,785	\$13,019,121	-9.4%	\$26,826,096	\$33,500,016	-19.9%	84	47	79.0%
College of Veterinary Medicine	\$8,104,678	\$7,215,614	12.3%	\$22,972,010	\$17,299,089	32.8%	34	41	-17.8%
College of Engineering	\$2,757,158	\$2,286,827	20.6%	\$1,788,565	\$2,511,766	-28.8%	43	26	63.4%
College of Public Health	\$2,039,569	\$2,054,053	-0.7%	\$3,951,942	\$2,787,707	41.8%	18	13	37.1%
Warnell School of Forestry and Natural Resources	\$2,013,383	\$1,937,452	3.9%	\$3,869,834	\$2,330,760	66.0%	25	14	81.6%
Early College of Education	\$1,280,554	\$1,539,624	-16.8%	\$1,204,660	\$2,858,209	-57.9%	13	15	-12.6%
College of Pharmacy	\$1,149,760	\$1,362,622	-15.6%	\$2,504,425	\$1,792,887	39.7%	4	7	-36.9%
College of Family and Consumer Sciences	\$1,147,823	\$1,061,221	8.2%	\$1,870,608	\$3,586,355	-47.8%	8	7	12.6%
Odum School of Ecology	\$1,058,443	\$764,382	38.5%	\$1,011,913	\$989,868	2.2%	4	4	3.2%
School of Social Work	\$860,900	\$606,357	42.0%	\$348,826	\$2,468,707	-85.9%	1	2	-42.5%
School of Public and International Affairs	\$230,949	\$130,602	76.8%	\$93,019	\$812,917	-88.6%	3	3	6.3%
Graduate School	\$142,903	\$72,512	97.1%	\$516,503	\$139,567	270.1%	0	0	0.0%
Grady College of Journalism and Mass Communication	\$135,087	\$92,621	45.8%	\$171,008	\$117,629	45.4%	0	3	-87.5%
Terry College of Business	\$119,556	\$107,303	11.4%	\$104,174	\$10,000	941.7%	0	3	-93.3%
College of Environment and Design	\$86,728	\$32,201	169.3%	\$60,000	\$83,758	-28.4%	0	0	0.0%
School of Law	\$0	\$0	0.0%	\$0	\$180,487	-100.0%	0	0	0.0%
<b>Colleges and Schools Total</b>	<b>\$51,500,304</b>	<b>\$58,332,825</b>	<b>-11.7%</b>	<b>\$98,756,942</b>	<b>\$112,878,801</b>	<b>-12.5%</b>	<b>314</b>	<b>277</b>	<b>13.5%</b>
<b>Administrative Units</b>									
Vice President for Research	\$3,178,745	\$3,919,211	-18.9%	\$4,496,183	\$4,252,464	5.7%	9	1	657.3%
Vice President for Public Service and Outreach	\$723,086	\$514,171	40.6%	\$1,554,478	\$489,381	217.6%	4	1	268.0%
Sr Vice President for Academic Affairs and Provost	\$516,444	\$371,742	38.9%	\$844,633	\$534,113	58.1%	4	5	-19.6%
Vice President for Instruction	\$7,440	\$0	-	\$0	\$0	0.0%	0	0	-100.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$4,425,716</b>	<b>\$4,805,125</b>	<b>-7.9%</b>	<b>\$6,895,294</b>	<b>\$5,275,959</b>	<b>30.7%</b>	<b>17</b>	<b>7</b>	<b>129.7%</b>
<b>TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH</b>	<b>\$55,926,020</b>	<b>\$63,137,950</b>	<b>-11.4%</b>	<b>\$105,652,236</b>	<b>\$118,154,760</b>	<b>-10.6%</b>	<b>331</b>	<b>284</b>	<b>16.5%</b>

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2023

Comparison of Q1 FY 2023 to Q1 FY 2022



## All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$21,599,393	\$28,602,897	-24.5%	\$35,469,540	\$45,458,169	-22.0%	115	128	-10.7%
College of Agricultural and Environmental Sciences	\$17,909,815	\$18,889,628	-5.2%	\$40,313,082	\$48,931,030	-17.6%	145	115	25.9%
College of Veterinary Medicine	\$10,012,067	\$9,131,098	9.6%	\$24,861,504	\$18,726,391	32.8%	60	77	-22.0%
College of Family and Consumer Sciences	\$3,280,760	\$3,150,906	4.1%	\$5,207,999	\$7,116,296	-26.8%	18	18	2.9%
College of Public Health	\$3,545,571	\$2,792,749	27.0%	\$6,450,074	\$7,631,165	-15.5%	22	18	20.8%
College of Engineering	\$3,274,906	\$2,819,666	16.1%	\$2,047,858	\$3,140,076	-34.8%	53	37	46.1%
Warnell School of Forestry and Natural Resources	\$2,945,376	\$2,708,048	8.8%	\$5,466,267	\$3,690,798	48.1%	50	28	80.8%
Early College of Education	\$2,596,050	\$3,087,735	-15.9%	\$3,614,864	\$4,700,418	-23.1%	25	28	-12.7%
College of Pharmacy	\$1,385,712	\$1,972,483	-29.7%	\$2,527,256	\$1,869,815	35.2%	14	16	-12.2%
School of Social Work	\$1,273,375	\$1,139,722	11.7%	\$1,054,621	\$2,476,764	-57.4%	3	7	-55.9%
Odum School of Ecology	\$1,227,398	\$918,583	33.6%	\$1,326,458	\$1,282,531	3.4%	8	4	74.4%
School of Public and International Affairs	\$511,824	\$200,475	155.3%	\$261,301	\$847,987	-69.2%	11	8	38.1%
Graduate School	\$394,540	\$278,130	41.9%	\$601,253	\$1,136,936	-47.1%	1	0	-
School of Law	\$203,134	\$148,850	36.5%	\$132,863	\$184,575	-28.0%	2	2	1.5%
Terry College of Business	\$183,598	\$142,441	28.9%	\$234,225	\$40,000	485.6%	3	6	-46.7%
Grady College of Journalism and Mass Communication	\$181,410	\$98,823	83.6%	\$219,819	\$120,629	82.2%	5	6	-19.9%
College of Environment and Design	\$138,458	\$154,850	-10.6%	\$60,000	\$83,758	-28.4%	4	0	-
<b>Colleges and Schools Total</b>	<b>\$70,663,386</b>	<b>\$76,237,085</b>	<b>-7.3%</b>	<b>\$129,848,983</b>	<b>\$147,437,337</b>	<b>-11.9%</b>	<b>539</b>	<b>498</b>	<b>8.1%</b>
<b>Administrative Units</b>									
Vice President for Finance and Administration	\$6,947,351	\$13,802,862	-49.7%	\$0	-\$3,198,000	-100.0%	2	0	-
Vice President for Public Service and Outreach	\$5,167,594	\$5,353,327	-3.5%	\$4,840,769	\$2,855,523	69.5%	72	62	16.1%
Vice President for Research	\$3,374,342	\$4,160,566	-18.9%	\$4,938,574	\$4,871,536	1.4%	16	6	163.0%
Sr Vice President for Academic Affairs and Provost	\$1,178,440	\$925,070	27.4%	\$2,033,052	\$1,789,377	13.6%	12	21	-41.5%
Vice President for Instruction	\$656,870	\$1,028,546	-36.1%	\$2,369,529	\$2,164,512	9.5%	1	4	-76.2%
Vice President for Student Affairs	-\$5,888	\$21,156	-127.8%	\$0	\$0	0.0%	0	2	-100.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	1	-100.0%
<b>Administrative Units Total</b>	<b>\$17,318,709</b>	<b>\$25,291,528</b>	<b>-31.5%</b>	<b>\$14,181,925</b>	<b>\$8,482,948</b>	<b>67.2%</b>	<b>103</b>	<b>96</b>	<b>7.7%</b>
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$87,982,095</b>	<b>\$101,528,613</b>	<b>-13.3%</b>	<b>\$144,030,908</b>	<b>\$155,920,285</b>	<b>-7.6%</b>	<b>642</b>	<b>594</b>	<b>8.1%</b>