

SPONSORED PROJECTS: ANNUAL REPORT - FY 2023

Comparison of FY 2023 to FY 2022



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q4			AWARD FUNDING Q1–Q4			PROPOSALS SUBMITTED Q1–Q4		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Research	\$260,227,920	\$255,945,733	1.7%	\$321,352,273	\$303,784,411	5.8%	2,240	2,107	6.3%
Public Service and Other*	\$50,660,720	\$97,182,737	-47.9%	\$50,250,853	\$48,662,480	3.3%	350	360	-2.8%
Cooperative Extension	\$14,203,692	\$12,195,918	16.5%	\$18,667,339	\$15,863,142	17.7%	39	22	77.3%
Instruction	\$6,940,700	\$6,399,965	8.4%	\$7,883,871	\$8,558,819	-7.9%	28	48	-41.7%
TOTAL - ALL SPONSORED ACTIVITY	\$332,033,031	\$371,724,353	-10.7%	\$398,154,336	\$376,868,853	5.6%	2,657	2,537	4.7%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter/year actually received, even when related to project activity that will span multiple quarters/years.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal and includes all proposals successfully submitted and logged in the Portal.

*Significant increases/decreases in Public Service and Other Sponsored Activities are primarily due to CARES and HEERF funding to provide institutional and student aid.

SPONSORED PROJECTS: ANNUAL REPORT - FY 2023

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Office of Research
UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$83,019,054	\$87,015,036	-4.6%	\$96,791,071	\$99,614,629	-2.8%	503	504	-0.3%
College of Agricultural and Environmental Sciences	\$58,355,045	\$57,396,489	1.7%	\$80,157,396	\$67,611,449	18.6%	675	603	11.8%
College of Veterinary Medicine	\$38,512,633	\$35,611,302	8.1%	\$53,039,887	\$48,878,584	8.5%	262	282	-6.9%
College of Engineering	\$11,491,968	\$10,787,223	6.5%	\$11,692,116	\$15,131,264	-22.7%	177	144	22.5%
Warnell School of Forestry and Natural Resources	\$10,946,409	\$9,570,030	14.4%	\$17,786,095	\$9,495,117	87.3%	135	106	27.5%
College of Public Health	\$9,821,203	\$9,123,146	7.7%	\$10,559,887	\$9,998,844	5.6%	87	68	27.8%
Early College of Education	\$6,477,293	\$6,578,765	-1.5%	\$6,592,443	\$7,518,550	-12.3%	78	97	-19.9%
College of Pharmacy	\$5,906,365	\$5,753,480	2.7%	\$9,088,017	\$4,442,679	104.6%	72	57	25.7%
College of Family and Consumer Sciences	\$5,532,859	\$5,451,642	1.5%	\$5,624,124	\$6,556,951	-14.2%	55	55	0.6%
Odum School of Ecology	\$3,698,390	\$3,615,391	2.3%	\$3,920,702	\$3,173,404	23.5%	29	30	-2.6%
School of Social Work	\$4,739,853	\$2,997,420	58.1%	\$3,030,597	\$3,786,909	-20.0%	14	17	-13.8%
School of Public and International Affairs	\$1,452,384	\$828,339	75.3%	\$1,893,769	\$2,106,874	-10.1%	28	21	35.1%
Terry College of Business	\$535,398	\$697,254	-23.2%	\$366,851	\$178,563	105.4%	9	17	-46.3%
Grady College of Journalism and Mass Communication	\$884,881	\$482,967	83.2%	\$893,642	\$1,294,249	-31.0%	9	11	-13.0%
Graduate School	\$432,112	\$422,284	2.3%	\$704,134	\$411,150	71.3%	0	3	-98.5%
College of Environment and Design	\$431,655	\$342,295	26.1%	\$262,847	\$208,358	26.2%	8	7	15.7%
School of Law	\$27,252	\$63,271	-56.9%	\$4,000	\$183,487	-97.8%	2	0	-
Colleges and Schools Total	\$242,264,757	\$236,736,333	2.3%	\$302,407,578	\$280,591,061	7.8%	2,144	2,022	6.0%
Administrative Units									
Vice President for Research	\$12,121,070	\$14,988,909	-19.1%	\$13,422,604	\$16,555,612	-18.9%	44	33	34.8%
Vice President for Public Service and Outreach	\$3,209,941	\$2,262,963	41.8%	\$2,723,030	\$1,748,056	55.8%	20	16	29.3%
Sr Vice President for Academic Affairs and Provost	\$2,621,402	\$1,872,183	40.0%	\$2,746,347	\$4,666,433	-41.1%	31	36	-13.4%
Vice President for Instruction	\$11,446	\$44,927	-74.5%	\$0	\$207,249	-100.0%	0	1	-100.0%
Vice President for Student Affairs	\$0	\$21,267	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	-\$697	\$19,151	-103.6%	\$52,714	\$16,000	229.5%	1	0	-
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$17,963,163	\$19,209,400	-6.5%	\$18,944,695	\$23,193,351	-18.3%	96	85	13.1%
TOTAL - SPONSORED RESEARCH	\$260,227,920	\$255,945,733	1.7%	\$321,352,273	\$303,784,411	5.8%	2,240	2,107	6.3%

SPONSORED PROJECTS: ANNUAL REPORT - FY 2023

Comparison of FY 2023 to FY 2022



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$73,112,904	\$77,738,251	-5.9%	\$85,584,716	\$84,536,261	1.2%	389	371	4.9%
College of Agricultural and Environmental Sciences	\$47,514,168	\$47,108,157	0.9%	\$69,763,139	\$55,750,173	25.1%	251	179	40.2%
College of Veterinary Medicine	\$32,461,603	\$29,039,973	11.8%	\$46,834,359	\$35,745,268	31.0%	151	171	-12.0%
College of Engineering	\$9,831,511	\$8,882,795	10.7%	\$9,380,154	\$9,499,471	-1.3%	138	107	29.0%
College of Public Health	\$8,937,817	\$8,413,527	6.2%	\$9,052,729	\$8,954,696	1.1%	70	52	34.7%
Warnell School of Forestry and Natural Resources	\$8,255,397	\$7,233,032	14.1%	\$12,792,199	\$7,168,601	78.4%	76	48	57.3%
Early College of Education	\$5,078,239	\$5,355,946	-5.2%	\$5,194,556	\$6,128,259	-15.2%	42	47	-10.7%
College of Family and Consumer Sciences	\$4,796,469	\$4,739,819	1.2%	\$4,965,729	\$5,685,959	-12.7%	26	25	2.8%
College of Pharmacy	\$5,055,663	\$4,556,986	10.9%	\$6,799,838	\$3,991,536	70.4%	46	41	11.7%
Odum School of Ecology	\$3,552,106	\$3,462,639	2.6%	\$3,435,394	\$2,815,258	22.0%	23	18	30.6%
School of Social Work	\$4,415,881	\$2,915,304	51.5%	\$2,607,289	\$3,322,087	-21.5%	7	10	-26.5%
School of Public and International Affairs	\$1,182,584	\$678,008	74.4%	\$1,556,209	\$1,801,604	-13.6%	9	8	15.9%
Terry College of Business	\$322,995	\$460,609	-29.9%	\$204,053	\$117,086	74.3%	2	7	-69.2%
Grady College of Journalism and Mass Communication	\$828,620	\$441,501	87.7%	\$718,567	\$1,249,114	-42.5%	3	6	-57.2%
Graduate School	\$333,557	\$306,614	8.8%	\$606,672	\$309,450	96.0%	0	2	-98.2%
College of Environment and Design	\$279,577	\$145,830	91.7%	\$145,307	\$93,758	55.0%	1	1	0.0%
School of Law	\$24,774	\$53,486	-53.7%	\$0	\$180,487	-100.0%	0	0	0.0%
Colleges and Schools Total	\$205,983,866	\$201,532,475	2.2%	\$259,640,910	\$227,349,068	14.2%	1,232	1,092	12.8%
Administrative Units									
Vice President for Research	\$10,631,454	\$14,240,484	-25.3%	\$12,397,708	\$13,908,366	-10.9%	23	19	21.5%
Vice President for Public Service and Outreach	\$3,100,049	\$2,198,452	41.0%	\$2,626,988	\$1,666,666	57.6%	16	9	73.7%
Sr Vice President for Academic Affairs and Provost	\$2,090,027	\$1,422,462	46.9%	\$1,734,846	\$4,011,888	-56.8%	14	19	-29.4%
Vice President for Instruction	\$10,466	\$4,682	123.5%	\$0	\$149,749	-100.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$15,831,996	\$17,866,080	-11.4%	\$16,759,542	\$19,736,669	-15.1%	53	48	11.4%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$221,815,862	\$219,398,555	1.1%	\$276,400,452	\$247,085,737	11.9%	1,285	1,140	12.7%

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Comparison of FY 2023 to FY 2022



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UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change	FY 2023	FY 2022	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$84,868,120	\$88,258,778	-3.8%	\$99,229,883	\$101,833,166	-2.6%	516	519	-0.6%
College of Agricultural and Environmental Sciences	\$73,310,734	\$70,171,845	4.5%	\$96,690,971	\$84,382,039	14.6%	699	619	12.8%
College of Veterinary Medicine	\$40,139,633	\$36,908,895	8.8%	\$54,517,336	\$50,301,027	8.4%	270	293	-7.9%
College of Public Health	\$15,952,079	\$14,401,357	10.8%	\$17,937,040	\$23,957,272	-25.1%	97	81	19.1%
College of Family and Consumer Sciences	\$12,610,489	\$11,507,199	9.6%	\$13,416,536	\$14,726,617	-8.9%	79	83	-5.3%
College of Engineering	\$11,982,873	\$11,018,166	8.8%	\$12,499,650	\$15,443,618	-19.1%	188	150	25.1%
Warnell School of Forestry and Natural Resources	\$12,396,942	\$10,651,411	16.4%	\$21,082,192	\$10,590,017	99.1%	164	121	35.3%
Early College of Education	\$10,039,365	\$10,526,614	-4.6%	\$11,037,063	\$11,391,613	-3.1%	106	132	-19.6%
College of Pharmacy	\$6,291,265	\$6,186,995	1.7%	\$9,590,550	\$4,473,678	114.4%	74	58	28.3%
Odum School of Ecology	\$4,346,663	\$4,100,677	6.0%	\$4,069,913	\$3,221,778	26.3%	32	31	4.0%
School of Social Work	\$5,943,838	\$4,022,900	47.8%	\$4,633,091	\$5,318,910	-12.9%	17	23	-28.8%
School of Public and International Affairs	\$2,374,698	\$1,365,068	74.0%	\$2,739,886	\$3,399,318	-19.4%	29	22	32.6%
Graduate School	\$1,483,733	\$1,226,971	20.9%	\$1,929,651	\$1,463,197	31.9%	1	3	-62.2%
School of Law	\$1,134,170	\$929,043	22.1%	\$2,524,667	\$1,275,406	98.0%	7	9	-18.0%
Terry College of Business	\$634,391	\$797,012	-20.4%	\$573,851	\$241,773	137.4%	13	20	-34.4%
Grady College of Journalism and Mass Communication	\$985,598	\$714,236	38.0%	\$1,043,468	\$1,372,003	-23.9%	10	13	-19.5%
College of Environment and Design	\$458,432	\$470,677	-2.6%	\$280,732	\$212,358	32.2%	13	9	41.1%
Colleges and Schools Total	\$284,953,023	\$273,257,844	4.3%	\$353,796,481	\$333,603,789	6.1%	2,314	2,186	5.8%
Administrative Units									
Vice President for Finance and Administration	\$7,121,233	\$58,077,256	-87.7%	\$79,014	-\$3,087,727	97.4%	6	5	20.0%
Vice President for Public Service and Outreach	\$19,929,126	\$18,607,086	7.1%	\$21,846,118	\$20,022,053	9.1%	224	227	-1.3%
Vice President for Research	\$13,199,976	\$15,446,962	-14.5%	\$15,537,008	\$16,550,236	-6.1%	49	39	24.4%
Sr Vice President for Academic Affairs and Provost	\$4,396,488	\$3,460,931	27.0%	\$4,352,750	\$7,083,382	-38.5%	54	59	-8.7%
Vice President for Instruction	\$2,439,074	\$2,847,117	-14.3%	\$2,542,966	\$2,697,120	-5.7%	10	17	-41.9%
Vice President for Student Affairs	-\$5,888	\$27,156	-121.7%	\$0	\$0	0.0%	0	2	-94.0%
President's Office		\$0	0.0%	\$0	\$0	0.0%	0	1	-90.0%
Administrative Units Total	\$47,080,009	\$98,466,509	-52.2%	\$44,357,855	\$43,265,064	2.5%	343	351	-2.2%
TOTAL - ALL SPONSORED ACTIVITY	\$332,033,031	\$371,724,353	-10.7%	\$398,154,336	\$376,868,853	5.6%	2,657	2,537	4.7%