

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2022

Comparison of Q1 FY 2022 to Q1 FY 2021



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Research	\$72,065,201	\$54,208,567	32.9%	\$127,735,908	\$120,315,820	6.2%	538	523	2.9%
Public Service and Other	\$24,211,977	\$8,990,084	169.3%	\$10,830,689	\$13,401,626	-19.2%	96	99	-3.0%
Cooperative Extension	\$3,452,195	\$2,622,214	31.7%	\$13,405,980	\$10,361,269	29.4%	0	2	-100.0%
Instruction	\$1,799,240	\$1,474,240	22.0%	\$3,947,708	\$4,406,379	-10.4%	12	9	33.3%
TOTAL - ALL SPONSORED ACTIVITY	\$101,528,613	\$67,295,105	50.9%	\$155,920,285	\$148,485,094	5.0%	646	633	2.1%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2022

Comparison of Q1 FY 2022 to Q1 FY 2021



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UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$28,313,913	\$17,247,742	64.2%	\$44,560,401	\$25,841,510	72.4%	138	121	13.9%
College of Agricultural and Environmental Sciences	\$15,507,220	\$10,427,863	48.7%	\$35,381,214	\$35,566,089	-0.5%	116	108	7.4%
College of Veterinary Medicine	\$8,806,431	\$8,008,492	10.0%	\$18,488,754	\$19,648,832	-5.9%	79	82	-3.7%
College of Engineering	\$2,774,462	\$2,364,983	17.3%	\$3,140,076	\$7,418,412	-57.7%	39	33	18.2%
Warnell School of Forestry and Natural Resources	\$2,443,699	\$1,868,823	30.8%	\$3,137,495	\$4,263,745	-26.4%	31	29	5.3%
College of Public Health	\$2,247,662	\$2,676,276	-16.0%	\$3,300,852	\$3,658,113	-9.8%	23	20	15.0%
Early College of Education	\$1,788,138	\$1,513,972	18.1%	\$3,370,344	\$3,053,652	10.4%	28	39	-28.2%
College of Pharmacy	\$1,693,514	\$2,008,621	-15.7%	\$1,838,816	\$3,595,984	-48.9%	18	15	20.0%
College of Family and Consumer Sciences	\$1,240,653	\$1,418,537	-12.5%	\$3,763,468	\$3,912,967	-3.8%	15	25	-40.0%
Odum School of Ecology	\$791,515	\$578,978	36.7%	\$1,238,997	\$1,351,296	-8.3%	6	9	-33.3%
School of Social Work	\$646,283	\$469,122	37.8%	\$2,468,707	\$398,698	519.2%	5	3	66.7%
School of Public and International Affairs	\$189,393	\$191,426	-1.1%	\$847,987	\$535,927	58.2%	8	7	14.3%
Terry College of Business	\$142,117	\$147,933	-3.9%	\$40,000	\$438,645	-90.9%	7	6	16.7%
College of Environment and Design	\$110,081	\$65,790	67.3%	\$83,758	\$150,000	-44.2%	0	1	-100.0%
Grady College of Journalism and Mass Communication	\$100,785	\$81,706	23.4%	\$120,629	\$348,286	-65.4%	6	1	500.0%
Graduate School	\$94,094	\$156,730	-40.0%	\$151,777	\$202,000	-24.9%	0	0	0.0%
School of Law	\$3,399	\$0	-	\$183,487	\$0	-	0	1	-100.0%
Colleges and Schools Total	\$66,893,359	\$49,226,994	35.9%	\$122,116,761	\$110,384,156	10.6%	518	500	3.7%
Administrative Units									
Vice President for Research	\$4,087,903	\$3,576,208	14.3%	\$4,349,596	\$7,897,170	-44.9%	7	9	-22.2%
Vice President for Public Service and Outreach	\$542,337	\$683,147	-20.6%	\$489,381	\$1,152,690	-57.5%	1	2	-50.0%
Sr Vice President for Academic Affairs and Provost	\$523,981	\$718,254	-27.0%	\$780,169	\$881,804	-11.5%	12	12	0.0%
Vice President for Student Affairs	\$15,267	\$0	-	\$0	\$0	0.0%	0	0	0.0%
Vice President for Instruction	\$2,101	\$3,964	-47.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$251	\$0	-	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$5,171,841	\$4,981,573	3.8%	\$5,619,147	\$9,931,664	-43.4%	20	23	-13.0%
TOTAL - SPONSORED RESEARCH	\$72,065,201	\$54,208,567	32.9%	\$127,735,908	\$120,315,820	6.2%	538	523	2.9%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2022

Comparison of Q1 FY 2022 to Q1 FY 2021



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$26,050,314	\$15,467,833	68.4%	\$41,409,079	\$24,509,733	68.9%	103	92	11.5%
College of Agricultural and Environmental Sciences	\$13,019,121	\$8,285,417	57.1%	\$33,500,016	\$32,505,853	3.1%	49	39	25.6%
College of Veterinary Medicine	\$7,215,614	\$6,002,711	20.2%	\$17,299,089	\$17,491,872	-1.1%	44	46	-3.4%
College of Engineering	\$2,286,827	\$1,819,509	25.7%	\$2,511,766	\$7,273,184	-65.5%	28	22	27.3%
College of Public Health	\$2,054,053	\$2,474,847	-17.0%	\$2,787,707	\$3,580,137	-22.1%	20	15	33.3%
Warnell School of Forestry and Natural Resources	\$1,937,452	\$1,389,386	39.4%	\$2,330,760	\$3,735,200	-37.6%	14	15	-6.7%
Early College of Education	\$1,539,624	\$1,315,754	17.0%	\$2,858,209	\$2,414,189	18.4%	20	27	-25.9%
College of Pharmacy	\$1,362,622	\$1,808,740	-24.7%	\$1,792,887	\$3,090,513	-42.0%	9	10	-10.0%
College of Family and Consumer Sciences	\$1,061,221	\$1,056,794	0.4%	\$3,586,355	\$3,869,639	-7.3%	8	12	-33.3%
Odum School of Ecology	\$764,382	\$562,084	36.0%	\$989,868	\$1,338,886	-26.1%	5	6	-16.7%
School of Social Work	\$606,357	\$428,298	41.6%	\$2,468,707	\$391,698	530.3%	2	1	100.0%
School of Public and International Affairs	\$130,602	\$156,965	-16.8%	\$812,917	\$429,949	89.1%	3	4	-25.0%
Terry College of Business	\$107,303	\$110,733	-3.1%	\$10,000	\$408,645	-97.6%	3	4	-25.0%
Grady College of Journalism and Mass Communication	\$92,621	\$72,967	26.9%	\$117,629	\$348,287	-66.2%	3	1	200.0%
Graduate School	\$72,512	\$133,911	-45.9%	\$139,567	\$98,000	42.4%	0	0	0.0%
College of Environment and Design	\$32,201	\$8,245	290.6%	\$83,758	\$150,001	-44.2%	0	0	0.0%
School of Law	\$0	\$0	0.0%	\$180,487	\$0	-	0	0	0.0%
Colleges and Schools Total	\$58,332,825	\$41,094,194	41.9%	\$112,878,801	\$101,635,786	11.1%	310	293	5.8%
Administrative Units									
Vice President for Research	\$3,919,211	\$3,189,525	22.9%	\$4,252,464	\$7,788,744	-45.4%	3	6	-50.0%
Vice President for Public Service and Outreach	\$514,171	\$593,620	-13.4%	\$489,381	\$1,087,208	-55.0%	1	2	-50.0%
Sr Vice President for Academic Affairs and Provost	\$371,742	\$608,869	-38.9%	\$534,113	\$811,825	-34.2%	5	5	0.0%
Vice President for Instruction	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$4,805,125	\$4,392,014	9.4%	\$5,275,959	\$9,687,777	-45.5%	9	13	-30.8%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$63,137,950	\$45,486,208	38.8%	\$118,154,760	\$111,323,563	6.1%	319	306	4.2%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2022

Comparison of Q1 FY 2022 to Q1 FY 2021



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$28,602,897	\$17,503,455	63.4%	\$45,458,169	\$26,359,572	72.5%	141	127	11.2%
College of Agricultural and Environmental Sciences	\$18,889,628	\$13,647,126	38.4%	\$48,931,030	\$46,272,748	5.7%	116	110	5.5%
College of Veterinary Medicine	\$9,131,098	\$8,210,639	11.2%	\$18,726,391	\$20,593,132	-9.1%	83	83	0.3%
College of Family and Consumer Sciences	\$3,150,906	\$2,770,550	13.7%	\$7,116,296	\$6,278,579	13.3%	19	34	-44.1%
Early College of Education	\$3,087,735	\$2,581,432	19.6%	\$4,700,418	\$5,219,259	-9.9%	33	44	-25.0%
College of Engineering	\$2,819,666	\$2,417,592	16.6%	\$3,140,076	\$7,462,660	-57.9%	39	33	18.2%
College of Public Health	\$2,792,749	\$3,136,243	-11.0%	\$7,631,165	\$7,118,403	7.2%	26	23	13.0%
Warnell School of Forestry and Natural Resources	\$2,708,048	\$2,122,349	27.6%	\$3,690,798	\$4,726,489	-21.9%	34	32	4.8%
College of Pharmacy	\$1,972,483	\$2,013,904	-2.1%	\$1,869,815	\$3,595,984	-48.0%	18	15	20.0%
School of Social Work	\$1,139,722	\$672,284	69.5%	\$2,476,764	\$422,464	486.3%	7	6	16.7%
Odum School of Ecology	\$918,583	\$636,552	44.3%	\$1,282,531	\$3,387,734	-62.1%	6	9	-33.3%
Graduate School	\$278,130	\$357,476	-22.2%	\$1,136,936	\$1,163,400	-2.3%	0	0	0.0%
School of Public and International Affairs	\$200,475	\$220,532	-9.1%	\$847,987	\$535,927	58.2%	8	8	0.0%
College of Environment and Design	\$154,850	\$141,554	9.4%	\$83,758	\$219,872	-61.9%	0	1	-100.0%
School of Law	\$148,850	\$198,391	-25.0%	\$184,575	\$65,000	184.0%	3	6	-50.0%
Terry College of Business	\$142,441	\$173,841	-18.1%	\$40,000	\$438,645	-90.9%	7	6	16.7%
Grady College of Journalism and Mass Communication	\$98,823	\$113,644	-13.0%	\$120,629	\$348,286	-65.4%	6	2	200.0%
Colleges and Schools Total	\$76,237,085	\$56,917,564	33.9%	\$147,437,337	\$134,208,154	9.9%	545	538	1.3%
Administrative Units									
Vice President for Finance and Administration	\$13,802,862	\$1,102,597	1151.9%	-\$3,198,000	\$65,882	-4954.1%	0	1	-100.0%
Vice President for Public Service and Outreach	\$5,353,327	\$4,294,727	24.6%	\$2,855,523	\$3,660,235	-22.0%	64	67	-4.9%
Vice President for Research	\$4,160,566	\$3,656,365	13.8%	\$4,871,536	\$7,917,946	-38.5%	8	9	-11.1%
Vice President for Instruction	\$1,028,546	\$299,580	243.3%	\$2,164,512	\$557,944	287.9%	4	0	-
Sr Vice President for Academic Affairs and Provost	\$925,070	\$1,014,593	-8.8%	\$1,789,377	\$2,074,933	-13.8%	22	18	22.2%
Vice President for Student Affairs	\$21,156	\$9,679	118.6%	\$0	\$0	0.0%	2	0	-
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	1	0	-
Administrative Units Total	\$25,291,528	\$10,377,541	143.7%	\$8,482,948	\$14,276,940	-40.6%	101	95	6.0%
TOTAL - ALL SPONSORED ACTIVITY	\$101,528,613	\$67,295,105	50.9%	\$155,920,285	\$148,485,094	5.0%	646	633	2.1%