

SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2022

Comparison of Q1–Q3 FY 2022 to Q1–Q3 FY 2021



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Research	\$185,006,463	\$156,559,806	18.2%	\$240,464,621	\$227,147,681	5.9%	1,653	1,720	-3.9%
Public Service and Other Sponsored	\$54,574,299	\$44,597,289	22.4%	\$33,258,628	\$79,104,260	-58.0%	267	248	7.5%
Cooperative Extension	\$10,309,172	\$9,040,547	14.0%	\$13,581,643	\$11,042,806	23.0%	11	16	-31.3%
Instruction	\$4,393,343	\$4,096,638	7.2%	\$6,635,026	\$6,775,876	-2.1%	37	20	85.0%
TOTAL - ALL SPONSORED ACTIVITY	\$254,283,277	\$214,294,280	18.7%	\$293,939,918	\$324,070,623	-9.3%	1,968	2,004	-1.8%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

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Comparison of Q1-Q3 FY 2022 to Q1-Q3 FY 2021



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Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q3			AWARD FUNDING Q1-Q3			PROPOSALS SUBMITTED Q1-Q3		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$64,034,157	\$51,184,639	25.1%	\$75,227,374	\$65,652,930	14.6%	404	403	0.2%
College of Agricultural and Environmental Sciences	\$42,686,560	\$32,013,350	33.3%	\$54,384,428	\$54,754,051	-0.7%	481	497	-3.3%
College of Veterinary Medicine	\$25,456,948	\$25,295,720	0.6%	\$44,279,187	\$37,556,444	17.9%	219	205	7.0%
Warnell School of Forestry and Natural Resources	\$7,108,495	\$5,833,470	21.9%	\$7,033,382	\$9,157,459	-23.2%	74	91	-18.6%
College of Engineering	\$7,067,706	\$6,132,361	15.3%	\$13,061,329	\$12,318,800	6.0%	105	102	2.3%
College of Public Health	\$5,361,451	\$6,208,239	-13.6%	\$6,971,760	\$7,713,520	-9.6%	57	66	-14.2%
Early College of Education	\$4,246,392	\$3,609,732	17.6%	\$5,785,825	\$5,569,771	3.9%	73	103	-29.3%
College of Pharmacy	\$3,956,016	\$4,948,810	-20.1%	\$3,232,853	\$6,029,799	-46.4%	48	49	-0.4%
College of Family and Consumer Sciences	\$3,824,420	\$4,194,329	-8.8%	\$4,874,243	\$5,925,920	-17.7%	47	50	-7.1%
Odum School of Ecology	\$2,226,265	\$1,619,410	37.5%	\$2,248,236	\$4,563,327	-50.7%	22	28	-22.6%
School of Social Work	\$1,936,632	\$1,178,061	64.4%	\$3,018,218	\$710,841	324.6%	15	10	48.2%
School of Public and International Affairs	\$507,258	\$362,032	40.1%	\$1,486,309	\$904,315	64.4%	18	25	-31.0%
Terry College of Business	\$458,050	\$311,138	47.2%	\$119,414	\$990,186	-87.9%	14	8	88.2%
Graduate School	\$297,492	\$316,190	-5.9%	\$388,873	\$363,712	6.9%	2	3	-36.4%
College of Environment and Design	\$264,076	\$178,133	48.2%	\$98,358	\$260,000	-62.2%	3	3	-0.3%
Grady College of Journalism and Mass Communication	\$253,000	\$236,097	7.2%	\$685,690	\$438,500	56.4%	9	10	-7.3%
School of Law	\$8,674	\$0	-	\$183,487	\$15,000	1123.2%	0	1	-100.0%
Colleges and Schools Total	\$169,693,591	\$143,621,710	18.2%	\$223,078,965	\$212,924,575	4.8%	1,589	1,654	-3.9%
Administrative Units									
Vice President for Research	\$12,268,689	\$9,773,608	25.5%	\$14,896,212	\$10,639,452	40.0%	23	23	1.2%
Vice President for Public Service and Outreach	\$1,673,117	\$1,887,124	-11.3%	\$1,050,718	\$1,626,284	-35.4%	11	5	109.9%
Sr Vice President for Academic Affairs and Provost	\$1,316,655	\$1,256,662	4.8%	\$1,402,726	\$1,919,671	-26.9%	29	35	-19.0%
Vice President for Student Affairs	\$21,267	\$0	-	\$0	\$35,000	-100.0%	0	1	-100.0%
Vice President for Finance and Administration	\$19,080	\$149	12721.2%	\$16,000	\$2,700	492.6%	0	0	0.0%
Vice President for Instruction	\$14,064	\$20,552	-31.6%	\$20,000	\$0	-	1	1	20.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$15,312,871	\$12,938,096	18.4%	\$17,385,656	\$14,223,107	22.2%	64	66	-2.6%
TOTAL - SPONSORED RESEARCH	\$185,006,463	\$156,559,806	18.2%	\$240,464,621	\$227,147,681	5.9%	1,653	1,720	-3.9%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q3 FY 2022

Comparison of Q1-Q3 FY 2022 to Q1-Q3 FY 2021



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q3			AWARD FUNDING Q1-Q3			PROPOSALS SUBMITTED Q1-Q3		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$56,781,476	\$45,690,404	24.3%	\$63,770,015	\$54,539,302	16.9%	296	305	-2.9%
College of Agricultural and Environmental Sciences	\$35,055,316	\$25,112,369	39.6%	\$45,441,126	\$46,352,482	-2.0%	121	116	4.3%
College of Veterinary Medicine	\$20,702,409	\$19,293,851	7.3%	\$32,617,591	\$28,641,696	13.9%	126	110	15.2%
College of Engineering	\$5,831,978	\$4,333,582	34.6%	\$7,899,401	\$9,999,118	-21.0%	80	72	10.4%
Warnell School of Forestry and Natural Resources	\$5,369,405	\$4,465,404	20.2%	\$5,465,642	\$7,822,107	-30.1%	34	47	-26.5%
College of Public Health	\$4,906,468	\$5,762,052	-14.8%	\$6,122,904	\$7,235,894	-15.4%	44	52	-17.0%
Early College of Education	\$3,421,325	\$3,053,884	12.0%	\$4,837,262	\$4,446,451	8.8%	39	47	-16.8%
College of Family and Consumer Sciences	\$3,349,513	\$3,201,170	4.6%	\$4,077,429	\$5,366,363	-24.0%	22	21	6.8%
College of Pharmacy	\$3,063,006	\$4,218,113	-27.4%	\$2,811,832	\$4,154,018	-32.3%	34	39	-14.5%
Odum School of Ecology	\$2,107,073	\$1,427,557	47.6%	\$1,933,788	\$4,497,943	-57.0%	14	15	-9.8%
School of Social Work	\$1,894,320	\$1,022,697	85.2%	\$2,567,996	\$522,193	391.8%	9	4	148.6%
School of Public and International Affairs	\$370,151	\$259,681	42.5%	\$1,246,123	\$638,344	95.2%	6	14	-61.4%
Terry College of Business	\$310,383	\$250,325	24.0%	\$89,986	\$770,751	-88.3%	6	5	36.1%
Grady College of Journalism and Mass Communication	\$237,514	\$223,892	6.1%	\$665,741	\$410,522	62.2%	5	5	7.3%
Graduate School	\$199,316	\$172,737	15.4%	\$292,450	\$235,292	24.3%	1	1	66.7%
College of Environment and Design	\$120,601	\$39,010	209.2%	\$83,758	\$150,000	-44.2%	0	1	-100.0%
School of Law	\$517	\$0	-	\$180,487	\$0	-	0	0	0.0%
Colleges and Schools Total	\$143,720,772	\$118,526,728	21.3%	\$180,103,530	\$175,782,476	2.5%	836	852	-1.9%
Administrative Units									
Vice President for Research	\$11,551,362	\$8,886,868	30.0%	\$14,097,865	\$9,931,993	41.9%	13	16	-22.1%
Vice President for Public Service and Outreach	\$1,623,692	\$1,630,973	-0.4%	\$860,021	\$1,449,618	-40.7%	7	4	48.6%
Sr Vice President for Academic Affairs and Provost	\$1,030,416	\$1,016,578	1.4%	\$839,890	\$1,684,937	-50.2%	16	10	63.3%
Vice President for Instruction	\$0	-\$12,038	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$14,205,470	\$11,522,381	23.3%	\$15,797,777	\$13,066,548	20.9%	36	31	16.3%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$157,926,242	\$130,049,109	21.4%	\$195,901,307	\$188,849,025	3.7%	872	883	-1.2%

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Comparison of Q1-Q3 FY 2022 to Q1-Q3 FY 2021



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All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q3			AWARD FUNDING Q1-Q3			PROPOSALS SUBMITTED Q1-Q3		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$64,779,672	\$51,929,626	24.7%	\$76,435,875	\$66,893,923	14.3%	418	420	-0.6%
College of Agricultural and Environmental Sciences	\$53,170,874	\$41,440,622	28.3%	\$68,886,989	\$66,933,822	2.9%	492	508	-3.2%
College of Veterinary Medicine	\$26,447,260	\$25,964,756	1.9%	\$45,395,146	\$39,198,059	15.8%	227	208	9.2%
College of Family and Consumer Sciences	\$8,346,565	\$8,160,091	2.3%	\$12,677,125	\$13,096,633	-3.2%	69	66	4.1%
Warnell School of Forestry and Natural Resources	\$7,869,054	\$6,589,183	26.1%	\$8,008,450	\$9,733,784	-17.7%	82	99	-17.3%
College of Public Health	\$7,779,339	\$9,416,694	-17.4%	\$13,680,355	\$14,262,092	-4.1%	67	75	-10.2%
College of Engineering	\$7,232,401	\$6,238,523	15.9%	\$13,369,111	\$12,528,576	6.7%	108	104	4.0%
Early College of Education	\$7,040,396	\$6,064,504	16.1%	\$8,334,146	\$9,133,140	-8.7%	91	114	-20.6%
College of Pharmacy	\$4,361,669	\$4,976,816	-12.4%	\$3,263,852	\$6,493,414	-49.7%	48	49	-0.4%
School of Social Work	\$2,743,311	\$1,746,573	57.1%	\$4,029,218	\$1,986,453	102.8%	20	13	60.8%
Odum School of Ecology	\$2,553,858	\$1,771,454	44.2%	\$2,296,610	\$6,655,765	-65.5%	22	29	-26.6%
Graduate School	\$916,352	\$898,593	2.0%	\$1,374,032	\$1,325,112	3.7%	2	3	-36.4%
School of Law	\$598,154	\$572,166	4.5%	\$578,199	\$206,982	179.3%	7	8	-12.5%
Terry College of Business	\$538,560	\$376,375	43.1%	\$182,624	\$1,056,149	-82.7%	16	10	69.6%
School of Public and International Affairs	\$532,323	\$420,671	26.5%	\$2,738,752	\$944,315	190.0%	19	29	-35.3%
College of Environment and Design	\$352,437	\$347,558	1.4%	\$102,358	\$354,872	-71.2%	5	9	-44.5%
Grady College of Journalism and Mass Communication	\$332,863	\$318,081	4.6%	\$743,443	\$477,749	55.6%	9	12	-20.1%
Colleges and Schools Total	\$195,595,088	\$167,232,287	17.0%	\$262,096,285	\$251,280,839	4.3%	1,702	1,755	-3.0%
Administrative Units									
Vice President for Finance and Administration	\$26,904,270	\$20,258,415	32.8%	-\$3,087,727	\$43,335,179	-107.1%	5	3	66.7%
Vice President for Public Service and Outreach	\$14,521,331	\$13,045,527	11.3%	\$14,240,476	\$11,093,140	28.4%	169	160	5.3%
Vice President for Research	\$12,411,943	\$9,951,192	24.7%	\$14,891,169	\$11,796,548	26.2%	26	24	7.4%
Sr Vice President for Academic Affairs and Provost	\$2,661,649	\$2,312,792	15.1%	\$3,343,315	\$4,058,008	-17.6%	49	54	-7.6%
Vice President for Instruction	\$2,161,840	\$1,444,210	49.7%	\$2,456,400	\$2,421,908	1.4%	14	6	136.7%
Vice President for Student Affairs	\$27,156	\$49,857	-45.5%	\$0	\$85,000	-100.0%	2	2	-3.4%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	1	0	-
Administrative Units Total	\$58,688,189	\$47,061,993	24.7%	\$31,843,633	\$72,789,784	-56.3%	266	249	6.9%
TOTAL - ALL SPONSORED ACTIVITY	\$254,283,277	\$214,294,280	18.7%	\$293,939,918	\$324,070,623	-9.3%	1,968	2,004	-1.8%