

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2022

Comparison of Q1-Q2 FY 2022 to Q1-Q2 FY 2021



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2			
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	
Research	\$126,468,624	\$103,745,960	21.9%	\$181,725,294	\$177,370,669	2.5%	1,085	1,161	-6.5%	1891
Public Service and Other	\$33,599,046	\$14,988,581	124.2%	\$24,602,063	\$41,137,813	-40.2%	179	176	1.7%	253
Cooperative Extension	\$6,825,993	\$5,708,221	19.6%	\$13,461,122	\$10,796,520	24.7%	3	11	-72.7%	14
Instruction	\$2,946,619	\$2,546,847	15.7%	\$5,821,624	\$5,506,165	5.7%	24	14	71.4%	27
TOTAL - ALL SPONSORED ACTIVITY	\$169,840,282	\$126,989,609	33.7%	\$225,610,103	\$234,811,168	-3.9%	1,291	1,362	-5.2%	2185

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

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Comparison of Q1-Q2 FY 2022 to Q1-Q2 FY 2021



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UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$45,789,458	\$34,159,418	34.0%	\$60,438,386	\$46,106,408	31.1%	251	269	-6.7%
College of Agricultural and Environmental Sciences	\$28,327,225	\$20,943,362	35.3%	\$43,309,022	\$44,295,411	-2.2%	306	318	-3.6%
College of Veterinary Medicine	\$16,698,204	\$15,503,724	7.7%	\$27,967,281	\$28,777,380	-2.8%	149	161	-7.5%
College of Engineering	\$4,926,727	\$4,159,173	18.5%	\$6,891,454	\$10,888,343	-36.7%	68	69	-1.4%
Warnell School of Forestry and Natural Resources	\$4,671,712	\$3,899,257	19.8%	\$4,756,288	\$6,813,628	-30.2%	53	60	-11.7%
College of Public Health	\$3,764,878	\$4,334,848	-13.1%	\$4,865,401	\$6,175,152	-21.2%	44	43	2.3%
Early College of Education	\$2,879,452	\$2,477,832	16.2%	\$4,802,670	\$5,122,368	-6.2%	47	72	-34.7%
College of Pharmacy	\$2,744,271	\$3,255,257	-15.7%	\$3,136,484	\$3,846,360	-18.5%	34	37	-8.1%
College of Family and Consumer Sciences	\$2,514,382	\$2,889,313	-13.0%	\$4,028,968	\$5,048,070	-20.2%	30	35	-14.3%
Odum School of Ecology	\$1,389,400	\$1,102,777	26.0%	\$2,364,023	\$4,329,930	-45.4%	13	13	0.0%
School of Social Work	\$1,278,364	\$799,532	59.9%	\$2,674,707	\$445,698	500.1%	8	7	14.3%
School of Public and International Affairs	\$267,207	\$241,498	10.6%	\$808,583	\$550,927	46.8%	13	17	-23.5%
Terry College of Business	\$305,443	\$203,625	50.0%	\$119,986	\$910,934	-86.8%	11	7	57.1%
College of Environment and Design	\$196,301	\$103,649	89.4%	\$83,758	\$160,000	-47.7%	2	2	0.0%
Grady College of Journalism and Mass Communication	\$182,276	\$141,803	28.5%	\$427,703	\$438,500	-2.5%	8	5	60.0%
Graduate School	\$175,995	\$249,932	-29.6%	\$278,230	\$392,507	-29.1%	2	1	100.0%
School of Law	\$8,674	\$0	-	\$183,487	\$15,000	-	0	1	-100.0%
Colleges and Schools Total	\$116,119,969	\$94,464,999	22.9%	\$167,136,428	\$164,316,616	1.7%	1,039	1,117	-6.9%
Administrative Units									
Vice President for Research	\$8,269,380	\$7,033,247	17.6%	\$12,496,136	\$10,214,876	22.3%	18	17	5.9%
Vice President for Public Service and Outreach	\$1,163,291	\$1,310,135	-11.2%	\$983,223	\$1,316,574	-25.3%	6	3	100.0%
Sr Vice President for Academic Affairs and Provost	\$886,791	\$919,270	-3.5%	\$1,093,507	\$1,519,903	-28.1%	20	25	-18.4%
Vice President for Student Affairs	\$21,267	\$0	-		\$0	0.0%	0	0	0.0%
Vice President for Instruction	\$7,419	\$18,310	-59.5%		\$0	0.0%	2	0	0.0%
Vice President for Finance and Administration	\$506	\$0	-	\$16,000	\$2,700	492.6%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$10,348,655	\$9,280,962	11.5%	\$14,588,866	\$13,054,053	11.8%	46	45	3.4%
TOTAL - SPONSORED RESEARCH	\$126,468,624	\$103,745,960	21.9%	\$181,725,294	\$177,370,669	2.5%	1,085	1,161	-6.5%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q2 FY 2022

Comparison of Q1-Q2 FY 2022 to Q1-Q2 FY 2021



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$41,224,606	\$30,493,117	35.2%	\$54,390,893	\$38,627,445	40.8%	186	208	-10.4%
College of Agricultural and Environmental Sciences	\$22,982,351	\$16,206,851	41.8%	\$37,911,181	\$39,282,905	-3.5%	75	63	19.0%
College of Veterinary Medicine	\$13,452,009	\$11,628,299	15.7%	\$24,668,781	\$22,741,658	8.5%	84	82	3.0%
College of Engineering	\$3,958,308	\$3,071,529	28.9%	\$5,716,733	\$8,956,855	-36.2%	53	50	6.0%
College of Public Health	\$3,427,395	\$4,014,899	-14.6%	\$4,151,298	\$5,916,763	-29.8%	34	32	7.5%
Warnell School of Forestry and Natural Resources	\$3,549,235	\$2,994,360	18.5%	\$3,757,708	\$6,102,183	-38.4%	24	31	-21.6%
Early College of Education	\$2,388,794	\$2,130,307	12.1%	\$3,992,680	\$4,140,731	-3.6%	27	38	-28.9%
College of Pharmacy	\$2,151,805	\$2,811,806	-23.5%	\$2,942,882	\$3,175,778	-7.3%	23	28	-17.9%
College of Family and Consumer Sciences	\$2,184,053	\$2,171,506	0.6%	\$3,353,940	\$4,877,498	-31.2%	14	15	-6.7%
Odum School of Ecology	\$1,324,505	\$1,059,251	25.0%	\$2,036,849	\$4,307,046	-52.7%	10	10	0.0%
School of Social Work	\$1,230,685	\$730,619	68.4%	\$2,468,707	\$391,698	530.3%	3	1	200.0%
School of Public and International Affairs	\$192,379	\$181,381	6.1%	\$697,513	\$434,949	60.4%	4	8	-50.0%
Terry College of Business	\$225,727	\$154,826	45.8%	\$89,986	\$690,620	-87.0%	5	5	0.0%
Grady College of Journalism and Mass Communication	\$168,635	\$132,415	27.4%	\$419,794	\$410,522	2.3%	4	1	300.0%
Graduate School	\$116,431	\$178,944	-34.9%	\$261,950	\$288,507	-9.2%	1	1	0.0%
College of Environment and Design	\$75,250	\$15,404	388.5%	\$83,758	\$230,000	-63.6%	0	0	0.0%
School of Law	\$517	\$0	0.0%	\$180,487	\$0	-	0	0	0.0%
Colleges and Schools Total	\$98,652,686	\$77,975,513	26.5%	\$147,125,139	\$140,575,157	4.7%	549	573	-4.3%
Administrative Units									
Vice President for Research	\$7,812,317	\$6,466,965	20.8%	\$12,117,692	\$9,510,694	27.4%	9	13	-30.8%
Vice President for Public Service and Outreach	\$1,124,339	\$1,151,176	-2.3%	\$803,576	\$1,240,618	-35.2%	3	3	0.0%
Sr Vice President for Academic Affairs and Provost	\$664,805	\$746,633	-11.0%	\$780,499	\$1,447,579	-46.1%	10	7	42.9%
Vice President for Instruction	\$0	\$780	-100.0%	\$0		0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0		0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0		0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0		0.0%	0	0	0.0%
Administrative Units Total	\$9,601,461	\$8,365,553	14.8%	\$13,701,768	\$12,198,891	12.3%	22	23	-4.3%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$108,254,147	\$86,341,065	25.4%	\$160,826,907	\$152,774,048	5.3%	571	596	-4.3%

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Comparison of Q1-Q2 FY 2022 to Q1-Q2 FY 2021



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All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q2			AWARD FUNDING Q1-Q2			PROPOSALS SUBMITTED Q1-Q2		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$46,266,124	\$34,643,826	33.5%	\$61,546,726	\$46,977,076	31.0%	258	282	-8.4%
College of Agricultural and Environmental Sciences	\$35,158,325	\$27,233,900	29.1%	\$57,622,367	\$56,105,458	2.7%	312	327	-4.5%
College of Veterinary Medicine	\$17,357,623	\$15,940,126	8.9%	\$28,893,239	\$30,089,180	-4.0%	156	162	-3.4%
College of Family and Consumer Sciences	\$5,758,034	\$5,494,298	4.8%	\$10,710,508	\$11,908,811	-10.1%	43	47	-8.8%
Early College of Education	\$4,958,917	\$4,110,489	-7.5%	\$6,964,180	\$8,330,628	-16.4%	55	80	-30.9%
College of Engineering	\$5,016,829	\$4,233,912	18.5%	\$6,891,454	\$10,932,591	-37.0%	71	69	2.9%
College of Public Health	\$4,996,392	\$5,363,551	0.0%	\$9,955,263	\$12,702,334	-21.6%	47	49	-4.0%
Warnell School of Forestry and Natural Resources	\$5,201,175	\$4,352,937	19.5%	\$5,649,882	\$7,393,069	-23.6%	57	66	-13.6%
College of Pharmacy	\$3,123,366	\$3,264,857	-4.3%	\$3,167,483	\$3,876,960	-18.3%	34	37	-7.6%
School of Social Work	\$1,873,043	\$1,062,671	76.3%	\$2,984,959	\$846,975	252.4%	13	9	0.0%
Odum School of Ecology	\$1,619,351	\$1,208,491	34.0%	\$2,407,557	\$6,371,368	-62.2%	13	15	-12.4%
Graduate School	\$593,151	\$648,716	-8.6%	\$1,263,389	\$1,353,907	-6.7%	2	1	-78.5%
School of Public and International Affairs	\$287,182	\$264,977	8.4%	\$2,021,027	\$550,927	266.8%	14	18	-20.5%
College of Environment and Design	\$253,251	\$242,389	4.5%	\$83,758	\$254,872	-67.1%	2	4	-50.0%
School of Law	\$386,089	\$338,960	13.9%	\$288,711	\$84,075	243.4%	5	6	-16.7%
Terry College of Business	\$351,682	\$268,862	30.8%	\$183,196	\$910,934	-79.9%	13	7	99.4%
Grady College of Journalism and Mass Communication	\$183,966	\$209,181	-12.1%	\$485,456	\$475,166	2.2%	8	6	26.6%
Colleges and Schools Total	\$133,384,502	\$108,882,142	22.5%	\$201,119,157	\$199,164,331	1.0%	1,104	1,184	-6.7%
Administrative Units									
Vice President for Finance and Administration	\$14,582,170	\$0	0.0%	-\$3,176,000	\$10,780,582	-129.5%	2	2	0.0%
Vice President for Public Service and Outreach	\$10,028,742	\$8,699,526	15.3%	\$9,356,571	\$8,623,812	8.5%	120	113	6.3%
Vice President for Research	\$8,507,675	\$7,132,191	19.3%	\$13,020,595	\$10,361,581	25.7%	20	18	8.9%
Vice President for Instruction	\$1,560,823	\$718,619	117.2%	\$2,430,400	\$2,420,908	0.4%	8	3	166.7%
Sr Vice President for Academic Affairs and Provost	\$1,749,214	\$1,538,117	13.7%	\$2,859,380	\$3,459,954	-17.4%	33	40	-18.4%
Vice President for Student Affairs	\$27,156	\$19,013	42.8%	\$0	\$0	0.0%	2	1	100.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	1	0	0.0%
Administrative Units Total	\$36,455,780	\$18,107,467	101.3%	\$24,490,946	\$35,646,837	-31.3%	186	178	4.7%
TOTAL - ALL SPONSORED ACTIVITY	\$169,840,282	\$126,989,609	33.7%	\$225,610,103	\$234,811,168	-3.9%	1,291	1,362	-5.2%