

SPONSORED PROJECTS: QUARTERLY REPORT - FY 2021

Comparison of Q1 FY 2021 to Q1 FY 2020



All Sponsored Activity by Project Category

Allocated by Academic Credit

| Project Category | EXPENDITURES Q1 | | | AWARD FUNDING Q1 | | | PROPOSALS SUBMITTED Q1 | | |
|---------------------------------------|---------------------|---------------------|---------------|----------------------|----------------------|---------------|---------------------------|------------|---------------|
| | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change |
| Research | \$54,208,567 | \$54,414,759 | -0.38% | \$120,315,820 | \$86,719,856 | 38.74% | 523 | 585 | -10.60% |
| Public Service and Other | \$8,990,084 | \$9,239,579 | -2.70% | \$13,401,626 | \$12,818,422 | 4.55% | 99 | 83 | 19.28% |
| Cooperative Extension | \$2,622,214 | \$4,034,306 | -35.00% | \$10,361,269 | \$9,606,427 | 7.86% | 2 | 11 | -81.82% |
| Instruction | \$1,474,240 | \$2,733,247 | -46.06% | \$4,406,379 | \$3,796,670 | 16.06% | 9 | 18 | -50.00% |
| TOTAL - ALL SPONSORED ACTIVITY | \$67,295,105 | \$70,421,891 | -4.44% | \$148,485,094 | \$112,941,375 | 31.47% | 633 | 697 | -9.18% |

Notes:

This report includes all activity administered by Sponsored Projects Administration and other external funding.

Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.

Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.

FY21 and FY20 Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.

Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

SPONSORED PROJECTS: QUARTERLY REPORT - FY 2021

Comparison of Q1 FY 2021 to Q1 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

| | EXPENDITURES Q1 | | | AWARD FUNDING Q1 | | | PROPOSALS SUBMITTED Q1 | | |
|--|---------------------|---------------------|--------------|----------------------|---------------------|---------------|---------------------------|------------|----------------|
| | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change |
| Colleges and Schools | | | | | | | | | |
| Franklin College of Arts and Sciences | \$17,247,742 | \$19,803,830 | -12.91% | \$25,841,510 | \$29,882,693 | -13.52% | 121 | 136 | -11.26% |
| College of Agricultural and Environmental Sciences | \$10,427,863 | \$10,581,146 | -1.45% | \$35,566,089 | \$20,529,770 | 73.24% | 108 | 152 | -28.77% |
| College of Veterinary Medicine | \$8,008,492 | \$6,140,727 | 30.42% | \$19,648,832 | \$5,607,201 | 250.42% | 82 | 81 | 0.69% |
| College of Public Health | \$2,676,276 | \$2,095,614 | 27.71% | \$3,658,113 | \$4,544,823 | -19.51% | 20 | 10 | 100.00% |
| College of Engineering | \$2,364,983 | \$2,485,688 | -4.86% | \$7,418,412 | \$2,922,900 | 153.80% | 33 | 47 | -29.79% |
| College of Pharmacy | \$2,008,621 | \$1,214,312 | 65.41% | \$3,595,984 | \$3,162,645 | 13.70% | 15 | 16 | -6.25% |
| Warnell School of Forestry and Natural Resources | \$1,868,823 | \$2,449,216 | -23.70% | \$4,263,745 | \$4,627,654 | -7.86% | 29 | 30 | -1.87% |
| Early College of Education | \$1,513,972 | \$1,075,043 | 40.83% | \$3,053,652 | \$4,531,934 | -32.62% | 39 | 37 | 5.95% |
| College of Family and Consumer Sciences | \$1,418,537 | \$1,625,978 | -12.76% | \$3,912,967 | \$4,425,274 | -11.58% | 25 | 11 | 127.27% |
| Odum School of Ecology | \$578,978 | \$681,551 | -15.05% | \$1,351,296 | \$583,405 | 131.62% | 9 | 11 | -18.18% |
| School of Social Work | \$469,122 | \$235,445 | 99.25% | \$398,698 | \$754,549 | -47.16% | 3 | 4 | -25.00% |
| School of Public and International Affairs | \$191,426 | \$217,230 | -11.88% | \$535,927 | \$386,597 | 38.63% | 7 | 9 | -22.22% |
| Graduate School | \$156,730 | \$140,772 | 11.34% | \$202,000 | \$131,640 | 53.45% | 0 | 5 | -100.00% |
| Terry College of Business | \$147,933 | \$99,999 | 47.93% | \$438,645 | \$170,242 | 157.66% | 6 | 5 | 20.00% |
| Grady College of Journalism and Mass Communication | \$81,706 | \$137,555 | -40.60% | \$348,286 | \$363,965 | -4.31% | 1 | 0 | #DIV/0! |
| College of Environment and Design | \$65,790 | \$35,744 | 84.06% | \$150,000 | \$233,506 | -35.76% | 1 | 2 | -50.00% |
| School of Law | \$0 | \$396 | -100.00% | \$0 | \$0 | 0.00% | 1 | 0 | - |
| Colleges and Schools Total | \$49,226,994 | \$49,020,246 | 0.4% | \$110,384,156 | \$82,858,798 | 33.2% | 500 | 556 | -10.04% |
| Administrative Units | | | | | | | | | |
| Vice President for Research | \$3,576,208 | \$4,530,558 | -21.06% | \$7,897,170 | \$3,029,381 | 160.69% | 9 | 23 | -60.87% |
| Sr Vice President for Academic Affairs and Provost | \$718,254 | \$308,408 | 132.89% | \$881,804 | \$344,017 | 156.33% | 12 | 3 | 300.00% |
| Vice President for Public Service and Outreach | \$683,147 | \$539,442 | 26.64% | \$1,152,690 | \$487,660 | 136.37% | 2 | 3 | -33.33% |
| Vice President for Instruction | \$3,964 | \$15,960 | -75.16% | \$0 | \$0 | 0.00% | 0 | 0 | 0.00% |
| Vice President for Student Affairs | \$0 | \$145 | -100.00% | \$0 | \$0 | 0.00% | 0 | 0 | 0.00% |
| Administrative Units Total | \$4,981,573 | \$5,394,513 | -7.7% | \$9,931,664 | \$3,861,058 | 157.2% | 23 | 29 | -20.69% |
| TOTAL - SPONSORED RESEARCH | \$54,208,567 | \$54,414,759 | -0.4% | \$120,315,820 | \$86,719,856 | 38.7% | 523 | 585 | -10.57% |

SPONSORED PROJECTS: QUARTERLY REPORT - FY 2021

Comparison of Q1 FY 2021 to Q1 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

| | EXPENDITURES Q1 | | | AWARD FUNDING Q1 | | | PROPOSALS SUBMITTED Q1 | | |
|--|---------------------|---------------------|---------------|----------------------|---------------------|----------------|---------------------------|------------|----------------|
| | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change |
| Colleges and Schools | | | | | | | | | |
| Franklin College of Arts and Sciences | \$15,467,833 | \$17,656,080 | -12.39% | \$24,509,733 | \$27,380,056 | -10.48% | 92 | 103.38 | -10.76% |
| College of Agricultural and Environmental Sciences | \$8,285,417 | \$8,383,435 | -1.17% | \$32,505,853 | \$19,887,825 | 63.45% | 46 | 79 | -42.35% |
| College of Veterinary Medicine | \$6,002,711 | \$4,049,927 | 48.22% | \$17,491,872 | \$4,653,488 | 275.89% | 39 | 42.11 | -8.29% |
| College of Public Health | \$2,474,847 | \$1,818,173 | 36.12% | \$3,580,137 | \$4,161,778 | -13.98% | 15 | 8 | 87.50% |
| College of Engineering | \$1,819,509 | \$1,977,730 | -8.00% | \$7,273,184 | \$2,458,316 | 195.86% | 22 | 34.46 | -36.16% |
| College of Pharmacy | \$1,808,740 | \$975,380 | 85.44% | \$3,090,513 | \$3,113,617 | -0.74% | 10 | 10 | 0.00% |
| Warnell School of Forestry and Natural Resources | \$1,389,386 | \$1,869,692 | -25.69% | \$3,735,200 | \$4,059,747 | -7.99% | 15 | 17 | -11.76% |
| Early College of Education | \$1,315,754 | \$904,662 | 45.44% | \$2,414,189 | \$4,418,687 | -45.36% | 27 | 22 | 22.73% |
| College of Family and Consumer Sciences | \$1,056,794 | \$1,160,886 | -8.97% | \$3,869,639 | \$3,180,747 | 21.66% | 12 | 6 | 100.00% |
| Odum School of Ecology | \$562,084 | \$626,813 | -10.33% | \$1,338,886 | \$578,605 | 131.40% | 6 | 6 | 0.00% |
| School of Social Work | \$428,298 | \$155,845 | 174.82% | \$391,698 | \$648,912 | -39.64% | 1 | 1 | 0.00% |
| School of Public and International Affairs | \$156,965 | \$165,659 | -5.25% | \$429,949 | \$352,545 | 21.96% | 4 | 2 | 100.00% |
| Graduate School | \$133,911 | \$126,758 | 5.64% | \$98,000 | \$12,530 | 682.12% | 0 | 0 | 0.00% |
| Terry College of Business | \$110,733 | \$51,261 | 116.02% | \$408,645 | \$170,242 | 140.04% | 4 | 4 | 0.00% |
| Grady College of Journalism and Mass Communication | \$72,967 | \$121,562 | -39.98% | \$348,287 | \$359,164 | -3.03% | 1 | 0 | - |
| College of Environment and Design | \$8,245 | \$31,244 | -73.61% | \$150,001 | \$91,025 | 64.79% | 0 | 1 | -100.00% |
| School of Law | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | 0 | 0 | 0.00% |
| Colleges and Schools Total | \$41,094,194 | \$40,075,107 | 2.54% | \$101,635,786 | \$75,527,284 | 34.57% | 293 | 336 | -12.66% |
| Administrative Units | | | | | | | | | |
| Vice President for Research | \$3,189,525 | \$4,020,642 | -20.67% | \$7,788,744 | \$2,689,800 | 189.57% | 6 | 14 | -57.14% |
| Sr Vice President for Academic Affairs and Provost | \$608,869 | \$242,868 | 150.70% | \$811,825 | \$301,780 | 169.01% | 5 | 2 | 150.00% |
| Vice President for Public Service and Outreach | \$593,620 | \$526,573 | 12.73% | \$1,087,208 | \$487,659 | 122.94% | 2 | 2 | 0.00% |
| Vice President for Instruction | \$0 | \$9,900 | -100.00% | \$0 | \$0 | 0.00% | 0 | 0 | 0.00% |
| Administrative Units Total | \$4,392,014 | \$4,799,983 | -8.50% | \$9,687,777 | \$3,479,239 | 178.45% | 13 | 18 | -27.78% |
| TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH | \$45,486,208 | \$44,875,090 | 1.36% | \$111,323,563 | \$79,006,523 | 40.90% | 306 | 354 | -13.43% |

SPONSORED PROJECTS: QUARTERLY REPORT - FY 2021

Comparison of Q1 FY 2021 to Q1 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

| | EXPENDITURES Q1 | | | AWARD FUNDING Q1 | | | PROPOSALS SUBMITTED Q1 | | |
|--|---------------------|---------------------|---------------|----------------------|----------------------|---------------|---------------------------|------------|----------------|
| | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change | FY 2021 | FY 2020 | Change |
| Colleges and Schools | | | | | | | | | |
| Franklin College of Arts and Sciences | \$17,503,455 | \$20,198,990 | -13.34% | \$26,359,572 | \$30,653,931 | -14.01% | 127 | 138 | -8.20% |
| College of Agricultural and Environmental Sciences | \$13,647,126 | \$14,750,778 | -7.48% | \$46,272,748 | \$29,938,598 | 54.56% | 110 | 160 | -31.25% |
| College of Veterinary Medicine | \$8,210,639 | \$6,329,436 | 29.72% | \$20,593,132 | \$5,817,924 | 253.96% | 83 | 83 | -0.29% |
| College of Public Health | \$3,136,243 | \$2,856,021 | 9.81% | \$7,118,403 | \$7,568,981 | -5.95% | 23 | 13 | 76.92% |
| College of Family and Consumer Sciences | \$2,770,550 | \$3,038,122 | -8.81% | \$6,278,579 | \$5,536,893 | 13.40% | 34 | 20 | 70.00% |
| Early College of Education | \$2,581,432 | \$2,498,994 | 3.30% | \$5,219,259 | \$6,917,868 | -24.55% | 44 | 41 | 7.32% |
| College of Engineering | \$2,417,592 | \$2,534,584 | -4.62% | \$7,462,660 | \$2,946,834 | 153.24% | 33 | 48 | -30.54% |
| Warnell School of Forestry and Natural Resources | \$2,122,349 | \$2,782,925 | -23.74% | \$4,726,489 | \$4,915,235 | -3.84% | 32 | 37 | -13.51% |
| College of Pharmacy | \$2,013,904 | \$1,214,313 | 65.85% | \$3,595,984 | \$3,162,644 | 13.70% | 15 | 17 | -11.76% |
| School of Social Work | \$672,284 | \$978,334 | -31.28% | \$422,464 | \$948,318 | -55.45% | 6 | 5 | 20.00% |
| Odum School of Ecology | \$636,552 | \$747,728 | -14.87% | \$3,387,734 | \$969,201 | 249.54% | 9 | 13 | -30.77% |
| Graduate School | \$357,476 | \$539,556 | -33.75% | \$1,163,400 | \$1,424,641 | -18.34% | 0 | 5 | -100.00% |
| School of Public and International Affairs | \$220,532 | \$300,321 | -26.57% | \$535,927 | \$390,611 | 37.20% | 8 | 9 | -11.11% |
| School of Law | \$198,391 | \$170,398 | 16.43% | \$65,000 | \$23,271 | 179.32% | 6 | 2 | 200.00% |
| Terry College of Business | \$173,841 | \$101,062 | 72.01% | \$438,645 | \$173,396 | 152.97% | 6 | 11 | -45.45% |
| College of Environment and Design | \$141,554 | \$106,567 | 32.83% | \$219,872 | \$496,406.00 | -55.71% | 1 | 6 | -83.33% |
| Grady College of Journalism and Mass Communication | \$113,644 | \$143,062 | -20.56% | \$348,286 | \$623,749 | -44.16% | 2 | 0 | - |
| Colleges and Schools Total | \$56,917,564 | \$59,291,191 | -4.00% | \$134,208,154 | \$102,508,501 | 30.92% | 538 | 607 | -11.37% |
| Administrative Units | | | | | | | | | |
| Vice President for Public Service and Outreach | \$4,294,727 | \$5,205,267 | -17.49% | \$3,660,235 | \$4,047,348 | -9.56% | 67 | 55 | 22.80% |
| Vice President for Research | \$3,656,365 | \$4,624,736 | -20.94% | \$7,917,946 | \$3,705,748 | 113.67% | 9 | 23 | -60.87% |
| Vice President for Finance and Administration | \$1,102,597 | \$0 | - | \$65,882 | \$0 | - | 1 | 0 | - |
| Sr Vice President for Academic Affairs and Provost | \$1,014,593 | \$680,475 | 49.10% | \$2,074,933 | \$1,347,837 | 53.95% | 18 | 12 | 50.00% |
| Vice President for Instruction | \$299,580 | \$616,202 | -51.38% | \$557,944 | \$1,331,941 | -58.11% | 0 | 0 | 0.00% |
| Vice President for Student Affairs | \$9,679 | \$4,020 | 140.77% | \$0 | \$0 | 0.00% | 0 | 0 | 0.00% |
| Administrative Units Total | \$10,377,541 | \$11,130,700 | -6.77% | \$14,276,940 | \$10,432,874 | 36.85% | 95 | 90 | 6.07% |
| TOTAL - ALL SPONSORED ACTIVITY | \$67,295,105 | \$70,421,891 | -4.44% | \$148,485,094 | \$112,941,375 | 31.47% | 633 | 697 | -9.13% |