

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2021

Comparison of Q1 FY 2021 to Q1 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Research	\$54,208,567	\$54,414,759	-0.4%	\$120,315,820	\$86,719,856	38.7%	795	1,004	-20.8%
Public Service and Other	\$8,990,084	\$9,239,579	-2.7%	\$13,401,626	\$12,818,422	4.5%	162	110	47.3%
Cooperative Extension	\$583,224	\$2,064,359	-71.7%	\$1,201,431	\$1,378,142	-12.8%	6	11	-45.5%
Instruction	\$1,474,240	\$2,733,247	-46.1%	\$4,406,379	\$3,796,670	16.1%	19	27	-29.6%
TOTAL - ALL SPONSORED ACTIVITY	\$65,256,115	\$68,451,944	-4.7%	\$139,325,256	\$104,713,090	33.1%	982	1,152	-14.8%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2021

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Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1			Q1			Q1		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$17,247,742	\$19,803,830	-12.9%	\$25,841,510	\$29,882,693	-13.5%	177	224	-21.0%
College of Agricultural and Environmental Sciences	\$10,427,863	\$10,581,146	-1.4%	\$35,566,089	\$20,529,770	73.2%	161	274	-41.2%
College of Veterinary Medicine	\$8,008,492	\$6,140,727	30.4%	\$19,648,832	\$5,607,201	250.4%	152	156	-2.6%
College of Public Health	\$2,676,276	\$2,095,614	27.7%	\$3,658,113	\$4,544,823	-19.5%	42	20	110.0%
College of Engineering	\$2,364,983	\$2,485,688	-4.9%	\$7,418,412	\$2,922,900	153.8%	44	80	-45.0%
College of Pharmacy	\$2,008,621	\$1,214,312	65.4%	\$3,595,984	\$3,162,645	13.7%	16	21	-23.8%
Warnell School of Forestry and Natural Resources	\$1,868,823	\$2,449,216	-23.7%	\$4,263,745	\$4,627,654	-7.9%	48	51	-5.9%
Early College of Education	\$1,513,972	\$1,075,043	40.8%	\$3,053,652	\$4,531,934	-32.6%	51	53	-3.8%
College of Family and Consumer Sciences	\$1,418,537	\$1,625,978	-12.8%	\$3,912,967	\$4,425,274	-11.6%	36	17	111.8%
Odum School of Ecology	\$578,978	\$681,551	-15.0%	\$1,351,296	\$583,405	131.6%	15	15	0.0%
School of Social Work	\$469,122	\$235,445	99.2%	\$398,698	\$754,549	-47.2%	5	5	0.0%
School of Public and International Affairs	\$191,426	\$217,230	-11.9%	\$535,927	\$386,597	38.6%	7	9	-22.2%
Graduate School	\$156,730	\$140,772	11.3%	\$202,000	\$131,640	53.4%	0	10	-100.0%
Terry College of Business	\$147,933	\$99,999	47.9%	\$438,645	\$170,242	157.7%	8	7	14.3%
Grady College of Journalism and Mass Communication	\$81,706	\$137,555	-40.6%	\$348,286	\$363,965	-4.3%	2	1	100.0%
College of Environment and Design	\$65,790	\$35,744	84.1%	\$150,000	\$233,506	-35.8%	2	2	0.0%
School of Law	\$0	\$396	-100.0%	\$0	\$0	0.0%	1	0	100.0%
Colleges and Schools Total	\$49,226,994	\$49,020,246	0.4%	\$110,384,156	\$82,858,798	33.2%	767	945	-18.8%
Administrative Units									
Vice President for Research	\$3,576,208	\$4,530,558	-21.1%	\$7,897,170	\$3,029,381	160.7%	12	39	-69.2%
Sr Vice President for Academic Affairs and Provost	\$718,254	\$308,408	132.9%	\$881,804	\$344,017	156.3%	13	6	116.7%
Vice President for Public Service and Outreach	\$683,147	\$539,442	26.6%	\$1,152,690	\$487,660	136.4%	3	14	-78.6%
Vice President for Instruction	\$3,964	\$15,960	-75.2%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$145	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$4,981,573	\$5,394,513	-7.7%	\$9,931,664	\$3,861,058	157.2%	28	59	-52.5%
TOTAL - SPONSORED RESEARCH	\$54,208,567	\$54,414,759	-0.4%	\$120,315,820	\$86,719,856	38.7%	795	1,004	-20.8%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1 FY 2021

Comparison of Q1 FY 2021 to Q1 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$15,467,833	\$17,656,080	-12.4%	\$24,509,733	\$27,380,056	-10.5%	144	182	-20.9%
College of Agricultural and Environmental Sciences	\$8,285,417	\$8,383,435	-1.2%	\$32,505,853	\$19,887,825	63.4%	58	150	-61.3%
College of Veterinary Medicine	\$6,002,711	\$4,049,927	48.2%	\$17,491,872	\$4,653,488	275.9%	91	82	11.0%
College of Public Health	\$2,474,847	\$1,818,173	36.1%	\$3,580,137	\$4,161,778	-14.0%	36	14	157.1%
College of Engineering	\$1,819,509	\$1,977,730	-8.0%	\$7,273,184	\$2,458,316	195.9%	29	59	-50.8%
College of Pharmacy	\$1,808,740	\$975,380	85.4%	\$3,090,513	\$3,113,617	-0.7%	11	15	-26.7%
Warnell School of Forestry and Natural Resources	\$1,389,386	\$1,869,692	-25.7%	\$3,735,200	\$4,059,747	-8.0%	25	30	-16.7%
Early College of Education	\$1,315,754	\$904,662	45.4%	\$2,414,189	\$4,418,687	-45.4%	35	35	0.0%
College of Family and Consumer Sciences	\$1,056,794	\$1,160,886	-9.0%	\$3,869,639	\$3,180,747	21.7%	19	11	72.7%
Odum School of Ecology	\$562,084	\$626,813	-10.3%	\$1,338,886	\$578,605	131.4%	11	10	10.0%
School of Social Work	\$428,298	\$155,845	174.8%	\$391,698	\$648,912	-39.6%	3	1	200.0%
School of Public and International Affairs	\$156,965	\$165,659	-5.2%	\$429,949	\$352,545	22.0%	4	2	100.0%
Graduate School	\$133,911	\$126,758	5.6%	\$98,000	\$12,530	682.1%	0	1	-100.0%
Terry College of Business	\$110,733	\$51,261	116.0%	\$408,645	\$170,242	140.0%	5	6	-16.7%
Grady College of Journalism and Mass Communication	\$72,967	\$121,562	-40.0%	\$348,287	\$359,164	-3.0%	2	1	100.0%
College of Environment and Design	\$8,245	\$31,244	-73.6%	\$150,001	\$91,025	64.8%	0	1	-100.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$41,094,194	\$40,075,107	2.5%	\$101,635,786	\$75,527,284	34.6%	473	600	-21.2%
Administrative Units									
Vice President for Research	\$3,189,525	\$4,020,642	-20.7%	\$7,788,744	\$2,689,800	189.6%	6	28	-78.6%
Sr Vice President for Academic Affairs and Provost	\$608,869	\$242,868	150.7%	\$811,825	\$301,780	169.0%	6	4	50.0%
Vice President for Public Service and Outreach	\$593,620	\$526,573	12.7%	\$1,087,208	\$487,659	122.9%	3	10	-70.0%
Vice President for Instruction	\$0	\$9,900	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$4,392,014	\$4,799,983	-8.5%	\$9,687,777	\$3,479,239	178.4%	15	42	-64.3%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$45,486,208	\$44,875,090	1.4%	\$111,323,563	\$79,006,523	40.9%	488	642	-24.0%

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All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1			AWARD FUNDING Q1			PROPOSALS SUBMITTED Q1		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$17,503,455	\$20,198,990	-13.3%	\$26,359,572	\$30,653,931	-14.0%	204	229	-10.9%
College of Agricultural and Environmental Sciences	\$11,608,136	\$12,780,831	-9.2%	\$37,112,910	\$21,710,313	70.9%	170	284	-40.1%
College of Veterinary Medicine	\$8,210,639	\$6,329,436	29.7%	\$20,593,132	\$5,817,924	254.0%	155	161	-3.7%
College of Public Health	\$3,136,243	\$2,856,021	9.8%	\$7,118,403	\$7,568,981	-6.0%	45	24	87.5%
College of Family and Consumer Sciences	\$2,770,550	\$3,038,122	-8.8%	\$6,278,579	\$5,536,893	13.4%	58	32	81.3%
Early College of Education	\$2,581,432	\$2,498,994	3.3%	\$5,219,259	\$6,917,868	-24.6%	59	57	3.5%
College of Engineering	\$2,417,592	\$2,534,584	-4.6%	\$7,462,660	\$2,946,834	153.2%	44	81	-45.7%
Warnell School of Forestry and Natural Resources	\$2,122,349	\$2,782,925	-23.7%	\$4,726,489	\$4,915,235	-3.8%	51	58	-12.1%
College of Pharmacy	\$2,013,904	\$1,214,313	65.8%	\$3,595,984	\$3,162,644	13.7%	16	24	-33.3%
School of Social Work	\$672,284	\$978,334	-31.3%	\$422,464	\$948,318	-55.5%	11	6	83.3%
Odum School of Ecology	\$636,552	\$747,728	-14.9%	\$3,387,734	\$969,201	249.5%	15	17	-11.8%
Graduate School	\$357,476	\$539,556	-33.7%	\$1,163,400	\$1,424,641	-18.3%	0	10	-100.0%
School of Public and International Affairs	\$220,532	\$300,321	-26.6%	\$535,927	\$390,611	37.2%	9	9	0.0%
School of Law	\$198,391	\$170,398	16.4%	\$65,000	\$23,271	179.3%	8	2	300.0%
Terry College of Business	\$173,841	\$101,062	72.0%	\$438,645	\$173,396	153.0%	8	13	-38.5%
College of Environment and Design	\$141,554	\$106,567	32.8%	\$219,872	\$496,406.00	-55.7%	2	7	-71.4%
Grady College of Journalism and Mass Communication	\$113,644	\$143,062	-20.6%	\$348,286	\$623,749	-44.2%	6	1	500.0%
Colleges and Schools Total	\$54,878,574	\$57,321,244	-4.3%	\$125,048,316	\$94,280,216	32.6%	861	1,015	-15.2%
Administrative Units									
Vice President for Public Service and Outreach	\$4,294,727	\$5,205,267	-17.5%	\$3,660,235	\$4,047,348	-9.6%	84	81	3.7%
Vice President for Research	\$3,656,365	\$4,624,736	-20.9%	\$7,917,946	\$3,705,748	113.7%	12	40	-70.0%
Vice President for Finance and Administration	\$1,102,597	\$0	100.0%	\$65,882	\$0	100.0%	1	0	100.0%
Sr Vice President for Academic Affairs and Provost	\$1,014,593	\$680,475	49.1%	\$2,074,933	\$1,347,837	53.9%	24	16	50.0%
Vice President for Instruction	\$299,580	\$616,202	-51.4%	\$557,944	\$1,331,941	-58.1%	0	0	0.0%
Vice President for Student Affairs	\$9,679	\$4,020	140.8%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$10,377,541	\$11,130,700	-6.8%	\$14,276,940	\$10,432,874	36.8%	121	137	-11.7%
TOTAL - ALL SPONSORED ACTIVITY	\$65,256,115	\$68,451,944	-4.7%	\$139,325,256	\$104,713,090	33.1%	982	1,152	-14.8%