

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2021

Comparison of Q1–Q3 FY 2021 to Q1–Q3 FY 2020



## All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Research	\$156,559,806	\$151,828,213	3.1%	\$227,147,681	\$199,567,536	13.8%	1,720	1,816	-5.3%
Public Service and Other Sponsored	\$44,597,289	\$32,943,003	35.4%	\$79,104,260	\$34,084,946	132.1%	248	216	15.0%
Cooperative Extension	\$9,040,547	\$10,416,476	-13.2%	\$11,042,806	\$11,413,027	-3.2%	16	21	-23.8%
Instruction	\$4,096,638	\$5,445,908	-24.8%	\$6,775,876	\$5,035,900	34.6%	20	37	-45.9%
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$214,294,280</b>	<b>\$200,633,599</b>	<b>6.8%</b>	<b>\$324,070,623</b>	<b>\$250,101,410</b>	<b>29.6%</b>	<b>2,004</b>	<b>2,090</b>	<b>-4.1%</b>

### Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q3 FY 2021

Comparison of Q1-Q3 FY 2021 to Q1-Q3 FY 2020



Office of Research  
UNIVERSITY OF GEORGIA

## Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q3			AWARD FUNDING Q1-Q3			PROPOSALS SUBMITTED Q1-Q3		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$51,184,639	\$52,825,002	-3.1%	\$65,652,930	\$59,921,489	9.6%	403	586	-31.2%
College of Agricultural and Environmental Sciences	\$32,013,350	\$31,414,068	1.9%	\$54,754,051	\$41,179,942	33.0%	497	420	18.3%
College of Veterinary Medicine	\$25,295,720	\$19,343,137	30.8%	\$37,556,444	\$21,879,975	71.6%	205	227	-9.7%
College of Public Health	\$6,208,239	\$6,378,639	-2.7%	\$7,713,520	\$12,192,857	-36.7%	66	50	33.8%
College of Engineering	\$6,132,361	\$5,929,024	3.4%	\$12,318,800	\$6,362,413	93.6%	102	121	-15.4%
Warnell School of Forestry and Natural Resources	\$5,833,470	\$6,465,826	-9.8%	\$9,157,459	\$7,217,319	26.9%	91	77	17.2%
College of Pharmacy	\$4,948,810	\$4,201,238	17.8%	\$6,029,799	\$7,697,256	-21.7%	49	45	7.9%
College of Family and Consumer Sciences	\$4,194,329	\$4,687,416	-10.5%	\$5,925,920	\$4,797,785	23.5%	50	41	22.6%
Early College of Education	\$3,609,732	\$3,176,525	13.6%	\$5,569,771	\$6,917,193	-19.5%	103	84	22.8%
Odum School of Ecology	\$1,619,410	\$1,547,132	4.7%	\$4,563,327	\$3,073,767	48.5%	28	28	1.0%
School of Social Work	\$1,178,061	\$743,902	58.4%	\$710,841	\$9,301,913	-92.4%	10	10	-3.1%
Graduate School	\$316,190	\$373,121	-15.3%	\$363,712	\$512,517	-29.0%	3	7	-59.6%
School of Public and International Affairs	\$362,032	\$446,165	-18.9%	\$904,315	\$744,929	21.4%	25	25	0.4%
Terry College of Business	\$311,138	\$393,193	-20.9%	\$990,186	\$446,591	121.7%	8	13	-40.3%
Grady College of Journalism and Mass Communication	\$236,097	\$276,779	-14.7%	\$438,500	\$365,625	19.9%	10	5	90.5%
College of Environment and Design	\$178,133	\$96,532	84.5%	\$260,000	\$691,770	-62.4%	3	7	-53.7%
School of Law	\$0	\$2,332	-100.0%	\$15,000	\$0	-	1	0	-
<b>Colleges and Schools Total</b>	<b>\$143,621,710</b>	<b>\$138,300,032</b>	<b>3.8%</b>	<b>\$212,924,575</b>	<b>\$183,303,342</b>	<b>16.2%</b>	<b>1,654</b>	<b>1,745</b>	<b>-5.3%</b>
<b>Administrative Units</b>									
Vice President for Research	\$9,773,608	\$10,683,658	-8.5%	\$10,639,452	\$12,239,435	-13.1%	23	46	-49.6%
Vice President for Public Service and Outreach	\$1,887,124	\$1,575,938	19.7%	\$1,626,284	\$2,783,033	-41.6%	5	11	-53.6%
Sr Vice President for Academic Affairs and Provost	\$1,256,662	\$1,234,697	1.8%	\$1,919,671	\$1,204,226	59.4%	35	13	165.5%
Vice President for Instruction	\$20,552	\$33,742	-39.1%	\$0	\$37,500	-100.0%	1	0	-
Vice President for Student Affairs	\$0	\$145	-100.0%	\$35,000	\$0	-	1	0	-
Vice President for Finance and Administration	\$149	\$0	-	\$2,700	\$0	-	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$12,938,096</b>	<b>\$13,528,180</b>	<b>-4.4%</b>	<b>\$14,223,107</b>	<b>\$16,264,194</b>	<b>-12.5%</b>	<b>66</b>	<b>70</b>	<b>-6.4%</b>
<b>TOTAL - SPONSORED RESEARCH</b>	<b>\$156,559,806</b>	<b>\$151,828,213</b>	<b>3.1%</b>	<b>\$227,147,681</b>	<b>\$199,567,536</b>	<b>13.8%</b>	<b>1,720</b>	<b>1,816</b>	<b>-5.3%</b>

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2021

Comparison of Q1–Q3 FY 2021 to Q1–Q3 FY 2020



## Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$45,690,404	\$46,367,671	-1.5%	\$54,539,302	\$53,586,944	1.8%	305	325	-6.1%
College of Agricultural and Environmental Sciences	\$25,112,369	\$24,890,343	0.9%	\$46,352,482	\$36,356,491	27.5%	116	178	-34.8%
College of Veterinary Medicine	\$19,293,851	\$13,165,771	46.5%	\$28,641,696	\$18,325,217	56.3%	110	124	-11.3%
College of Public Health	\$5,762,052	\$5,579,240	3.3%	\$7,235,894	\$11,647,705	-37.9%	52	39	33.5%
College of Engineering	\$4,333,582	\$4,416,832	-1.9%	\$9,999,118	\$4,749,443	110.5%	72	83	-13.2%
Warnell School of Forestry and Natural Resources	\$4,465,404	\$4,789,021	-6.8%	\$7,822,107	\$5,493,015	42.4%	47	44	6.7%
College of Pharmacy	\$4,218,113	\$3,583,949	17.7%	\$4,154,018	\$6,618,884	-37.2%	39	28	42.4%
College of Family and Consumer Sciences	\$3,201,170	\$3,338,073	-4.1%	\$5,366,363	\$3,335,199	60.9%	21	16	34.1%
Early College of Education	\$3,053,884	\$2,724,178	12.1%	\$4,446,451	\$6,595,011	-32.6%	47	49	-2.9%
Odum School of Ecology	\$1,427,557	\$1,396,147	2.2%	\$4,497,943	\$3,012,703	49.3%	15	19	-19.2%
School of Social Work	\$1,022,697	\$588,961	73.6%	\$522,193	\$9,064,789	-94.2%	4	3	20.7%
School of Public and International Affairs	\$259,681	\$289,006	-10.1%	\$638,344	\$577,584	10.5%	14	8	72.6%
Graduate School	\$172,737	\$299,267	-42.3%	\$235,292	\$393,407	-40.2%	1	1	-42.3%
Terry College of Business	\$250,325	\$221,216	13.2%	\$770,751	\$351,146	119.5%	5	9	-47.4%
Grady College of Journalism and Mass Communication	\$223,892	\$259,705	-13.8%	\$410,522	\$360,825	13.8%	5	3	68.7%
College of Environment and Design	\$39,010	\$47,980	-18.7%	\$150,000	\$133,290	12.5%	1	2	-66.7%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Colleges and Schools Total</b>	<b>\$118,526,728</b>	<b>\$111,957,359</b>	<b>5.9%</b>	<b>\$175,782,476</b>	<b>\$160,601,652</b>	<b>9.5%</b>	<b>852</b>	<b>928</b>	<b>-8.2%</b>
<b>Administrative Units</b>									
Vice President for Research	\$8,886,868	\$9,084,038	-2.2%	\$9,931,993	\$11,168,594	-11.1%	16	32	-48.0%
Vice President for Public Service and Outreach	\$1,630,973	\$1,455,926	12.0%	\$1,449,618	\$2,395,766	-39.5%	4	6	-26.1%
Sr Vice President for Academic Affairs and Provost	\$1,016,578	\$967,219	5.1%	\$1,684,937	\$1,101,763	52.9%	10	4	136.8%
Vice President for Instruction	-\$12,038	\$17,240	-169.8%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$11,522,381</b>	<b>\$11,524,423</b>	<b>0.0%</b>	<b>\$13,066,548</b>	<b>\$14,666,122</b>	<b>-10.9%</b>	<b>31</b>	<b>42</b>	<b>-26.2%</b>
<b>TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH</b>	<b>\$130,049,109</b>	<b>\$123,481,783</b>	<b>5.3%</b>	<b>\$188,849,025</b>	<b>\$175,267,775</b>	<b>7.7%</b>	<b>883</b>	<b>970</b>	<b>-8.9%</b>

# SPONSORED PROJECTS: QUARTERLY REPORT - Q1–Q3 FY 2021

Comparison of Q1–Q3 FY 2021 to Q1–Q3 FY 2020



## All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1–Q3			AWARD FUNDING Q1–Q3			PROPOSALS SUBMITTED Q1–Q3		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$51,929,626	\$53,840,916	-3.5%	\$66,893,923	\$61,202,040	9.3%	420	608	-30.9%
College of Agricultural and Environmental Sciences	\$41,440,622	\$43,280,521	-4.3%	\$66,933,822	\$54,897,646	21.9%	508	428	18.8%
College of Veterinary Medicine	\$25,964,756	\$19,895,164	30.5%	\$39,198,059	\$22,182,427	76.7%	208	231	-10.3%
College of Family and Consumer Sciences	\$8,160,091	\$8,708,005	-6.3%	\$13,096,633	\$9,710,068	34.9%	66	58	14.4%
College of Public Health	\$9,416,694	\$8,646,701	56.5%	\$14,262,092	\$16,979,962	-16.0%	75	61	22.6%
Warnell School of Forestry and Natural Resources	\$6,589,183	\$7,218,029	-8.7%	\$9,733,784	\$7,642,808	27.4%	99	86	15.2%
College of Engineering	\$6,238,523	\$6,016,148	3.7%	\$12,528,576	\$6,492,355	93.0%	104	122	-15.1%
Early College of Education	\$6,064,504	\$5,938,611	2.1%	\$9,133,140	\$9,920,348	-7.9%	114	95	20.4%
College of Pharmacy	\$4,976,816	\$4,217,052	18.0%	\$6,493,414	\$7,759,268	-16.3%	49	46	5.5%
Odum School of Ecology	\$1,771,454	\$1,731,052	2.3%	\$6,655,765	\$3,492,563	90.6%	29	33	-9.9%
School of Social Work	\$1,746,573	\$1,827,718	-4.4%	\$1,986,453	\$9,647,931	-79.4%	13	15	-16.6%
Graduate School	\$898,593	\$1,339,647	-32.9%	\$1,325,112	\$1,805,517	-26.6%	3	8	-64.7%
School of Law	\$572,166	\$541,303	5.7%	\$206,982	\$137,677	50.3%	8	3	166.7%
Terry College of Business	\$376,375	\$395,382	-4.8%	\$1,056,149	\$573,461	84.2%	10	20	-51.4%
School of Public and International Affairs	\$420,671	\$705,967	-40.4%	\$944,315	\$880,355	7.3%	29	26	9.5%
College of Environment and Design	\$347,558	\$295,229	17.7%	\$354,872	\$1,019,180	-65.2%	9	13	-32.3%
Grady College of Journalism and Mass Communication	\$318,081	\$296,405	7.3%	\$477,749	\$620,410	-23.0%	12	7	61.1%
<b>Colleges and Schools Total</b>	<b>\$167,232,287</b>	<b>\$164,893,849</b>	<b>1.4%</b>	<b>\$251,280,839</b>	<b>\$214,964,017</b>	<b>16.9%</b>	<b>1,755</b>	<b>1,861</b>	<b>-5.7%</b>
<b>Administrative Units</b>									
Vice President for Public Service and Outreach	\$13,045,527	\$13,669,119	-4.6%	\$11,093,140	\$17,349,047	-36.1%	160	146	9.8%
Vice President for Research	\$9,951,192	\$10,979,777	-9.4%	\$11,796,548	\$13,080,310	-9.8%	24	47	-48.9%
Sr Vice President for Academic Affairs and Provost	\$2,312,792	\$2,256,303	2.5%	\$4,058,008	\$2,471,102	64.2%	54	30	80.7%
Vice President for Instruction	\$1,444,210	\$1,450,311	-0.4%	\$2,421,908	\$2,184,434	10.9%	6	3	100.0%
Vice President for Student Affairs	\$49,857	\$21,996	126.7%	\$85,000	\$52,500	61.9%	2	1	107.0%
Vice President for Finance and Administration	\$20,258,415	\$7,362,243	175.2%	\$43,335,179	\$0	-	3	2	50.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
<b>Administrative Units Total</b>	<b>\$47,061,993</b>	<b>\$35,739,750</b>	<b>31.7%</b>	<b>\$72,789,784</b>	<b>\$35,137,393</b>	<b>107.2%</b>	<b>249</b>	<b>229</b>	<b>8.8%</b>
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$214,294,280</b>	<b>\$200,633,599</b>	<b>6.8%</b>	<b>\$324,070,623</b>	<b>\$250,101,410</b>	<b>29.6%</b>	<b>2,004</b>	<b>2,090</b>	<b>-4.1%</b>