

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q4 FY 2021

Comparison of Q1-Q4 FY 2021 to Q1-Q4 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1 - Q4			Q1-Q4			Q1-Q4		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Research	\$223,315,288	\$209,137,047	6.8%	\$275,904,265	\$263,341,433	4.8%	2,266	2,307	-1.8%
Public Service and Other	\$78,670,724	\$67,238,971	17.0%	\$156,442,943	\$66,348,572	135.8%	358	284	26.1%
Cooperative Extension	\$10,274,983	\$13,611,744	-24.5%	\$11,158,178	\$12,094,586	-7.7%	25	34	-26.5%
Instruction	\$5,659,282	\$7,070,889	-20.0%	\$7,434,207	\$5,985,607	24.2%	31	49	-36.7%
TOTAL - ALL SPONSORED ACTIVITY	\$317,920,277	\$297,058,651	7.0%	\$450,939,592	\$347,770,198	29.7%	2,680	2,674	0.2%

Key Notes to the Data:

This report includes all activity administered by Sponsored Projects Administration and other external funding.

Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.

Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.

Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.

Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

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Comparison of Q1-Q4 FY 2021 to Q1-Q4 FY 2020



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Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1-Q4			Q1-Q4			Q1-Q4		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$73,683,133	\$72,470,070	1.7%	\$84,971,432	\$79,548,019	6.8%	528	518	2.0%
College of Agricultural and Environmental Sciences	\$43,770,799	\$40,430,739	8.3%	\$63,710,625	\$57,610,296	10.6%	646	693	-6.7%
College of Veterinary Medicine	\$36,098,516	\$27,318,838	32.1%	\$44,343,653	\$33,194,292	33.6%	270	296	-8.6%
College of Public Health	\$9,195,145	\$9,197,913	0.0%	\$9,631,498	\$13,326,621	-27.7%	89	76	17.9%
College of Engineering	\$9,079,788	\$8,617,311	5.4%	\$13,780,544	\$10,773,295	27.9%	127	159	-19.9%
Warnell School of Forestry and Natural Resources	\$8,384,091	\$8,490,937	-1.3%	\$11,322,512	\$9,708,071	16.6%	125	126	-0.7%
College of Pharmacy	\$6,693,574	\$6,800,919	-1.6%	\$7,341,073	\$6,546,602	12.1%	67	67	0.0%
College of Family and Consumer Sciences	\$5,956,177	\$6,648,072	-10.4%	\$6,565,145	\$9,474,640	-30.7%	71	58	22.4%
Early College of Education	\$5,330,248	\$4,766,967	11.8%	\$6,218,161	\$8,903,016	-30.2%	132	103	28.2%
Odum School of Ecology	\$2,571,322	\$2,179,342	18.0%	\$5,120,307	\$4,084,706	25.4%	37	32	15.6%
School of Social Work	\$1,871,509	\$1,209,531	54.7%	\$730,839	\$9,390,763	-92.2%	16	14	14.3%
Graduate School	\$420,936	\$840,210	-49.9%	\$493,258	\$824,288	-40.2%	3	7	-57.1%
School of Public and International Affairs	\$779,414	\$731,022	6.6%	\$1,305,360	\$527,234	147.6%	33	30	10.0%
Terry College of Business	\$611,498	\$498,166	22.7%	\$1,189,133	\$568,539	109.2%	12	17	-29.4%
Grady College of Journalism and Mass Communication	\$378,546	\$404,322	-6.4%	\$438,500	\$385,125	13.9%	15	8	87.5%
College of Environment and Design	\$254,506	\$162,926	56.2%	\$278,682	\$770,420	-63.8%	4	9	-55.6%
School of Law	\$4,531	\$3,258	39.1%	\$15,000	\$0	-	3	1	200.0%
Colleges and Schools Total	\$205,083,735	\$190,770,543	7.5%	\$257,455,721	\$245,635,926	4.8%	2,179	2,212	-1.5%
Administrative Units									
Vice President for Research	\$14,205,082	\$14,576,973	-2.6%	\$12,627,492	\$13,336,067	-5.3%	32	55	-41.8%
Vice President for Public Service and Outreach	\$2,411,799	\$2,260,546	6.7%	\$2,911,391	\$2,874,557	1.3%	12	21	-42.9%
Sr Vice President for Academic Affairs and Provost	\$1,581,596	\$1,487,788	6.3%	\$2,871,961	\$1,457,383	97.1%	40	18	122.2%
Vice President for Instruction	\$23,986	\$41,052	-41.6%	\$0	\$37,500	-100.0%	1	1	0.0%
Vice President for Student Affairs	\$8,870	\$145	6021.9%	\$35,000	\$0	-	1	0	-
Vice President for Finance and Administration	\$221	\$0	-	\$2,700	\$0	-	1	0	-
Administrative Units Total	\$18,231,553	\$18,366,504	-0.7%	\$18,448,544	\$17,705,507	4.2%	87	95	-8.4%
TOTAL - SPONSORED RESEARCH	\$223,315,288	\$209,137,047	6.8%	\$275,904,265	\$263,341,433	4.8%	2,266	2,307	-1.8%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q4 FY 2021

Comparison of Q1-Q4 FY 2021 to Q1-Q4 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$65,895,805	\$63,764,943	3.3%	\$72,673,737	\$73,097,809	-0.6%	399	409	-2.5%
College of Agricultural and Environmental Sciences	\$35,032,770	\$32,265,068	8.6%	\$52,436,124	\$49,336,005	6.3%	210	236	-11.2%
College of Veterinary Medicine	\$28,275,912	\$19,078,229	48.2%	\$34,885,667	\$26,219,260	33.1%	147	169	-13.2%
College of Public Health	\$8,662,978	\$8,251,164	5.0%	\$8,973,833	\$12,618,566	-28.9%	75	60	25.0%
College of Engineering	\$7,063,689	\$6,537,473	8.0%	\$11,273,168	\$7,538,928	49.5%	90	112	-19.6%
Warnell School of Forestry and Natural Resources	\$6,525,105	\$6,228,496	4.8%	\$9,386,569	\$7,743,836	21.2%	68	75	-9.3%
College of Pharmacy	\$5,667,861	\$5,725,656	-1.0%	\$5,416,430	\$8,228,108	-34.2%	53	47	12.2%
College of Family and Consumer Sciences	\$4,658,823	\$5,004,782	-6.9%	\$5,889,240	\$4,720,113	24.8%	35	24	44.3%
Early College of Education	\$4,484,661	\$4,170,656	7.5%	\$4,766,723	\$8,471,331	-43.7%	60	55	9.1%
Odum School of Ecology	\$2,496,335	\$2,024,622	23.3%	\$5,043,822	\$3,970,320	27.0%	19	20	-5.0%
School of Social Work	\$1,618,869	\$954,376	69.6%	\$522,193	\$9,153,639	-94.3%	9	5	80.0%
School of Public and International Affairs	\$519,226	\$566,876	-8.4%	\$986,703	\$431,789	128.5%	16	11	43.3%
Terry College of Business	\$438,297	\$405,369	8.1%	\$844,331	\$399,872	111.2%	5	9	-44.4%
Grady College of Journalism and Mass Communication	\$349,263	\$362,881	-3.8%	\$410,522	\$360,825	13.8%	7	3	133.3%
Graduate School	\$227,142	\$538,325	-57.8%	\$364,838	\$577,584	-36.8%	1	1	0.0%
College of Environment and Design	\$76,390	\$68,486	11.5%	\$230,000	\$211,940	8.5%	2	2	0.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	2	0	-
Colleges and Schools Total	\$171,993,126	\$155,947,401	10.3%	\$214,103,901	\$213,079,926	0.5%	1,197	1,239	-3.4%
Administrative Units									
Vice President for Research	\$13,080,199	\$12,119,872	7.9%	\$11,918,012	\$12,167,792	-2.1%	22	39	-42.9%
Vice President for Public Service and Outreach	\$2,123,663	\$2,040,598	4.1%	\$2,792,934	\$2,487,290	12.3%	11	16	-32.1%
Sr Vice President for Academic Affairs and Provost	\$1,236,867	\$1,172,042	5.5%	\$2,530,198	\$1,289,015	96.3%	11	6	82.0%
Vice President for Instruction	-\$12,038	\$17,240	-169.8%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$16,428,692	\$15,349,752	7.0%	\$17,241,145	\$15,944,097	8.1%	43	60	-27.6%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$188,421,818	\$171,297,153	10.0%	\$231,345,045	\$229,024,023	1.0%	1,240	1,299	-4.5%

SPONSORED PROJECTS: QUARTERLY REPORT - Q1-Q4 FY 2021

Comparison of Q1-Q4 FY 2021 to Q1-Q4 FY 2020



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change	FY 2021	FY 2020	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$74,814,067	\$73,747,656	1.4%	\$86,843,595	\$81,023,560	7.2%	546	530	3.0%
College of Agricultural and Environmental Sciences	\$54,356,789	\$56,145,657	-3.2%	\$76,109,859	\$72,013,233	5.7%	665	725	-8.3%
College of Veterinary Medicine	\$37,040,528	\$28,013,234	32.2%	\$46,426,867	\$33,905,123	36.9%	278	304	-8.6%
College of Public Health	\$15,140,839	\$12,524,837	20.9%	\$16,269,722	\$18,366,283	-11.4%	106	95	11.6%
College of Family and Consumer Sciences	\$11,609,509	\$11,780,275	-1.4%	\$13,815,280	\$11,823,126	16.8%	97	87	11.5%
Warnell School of Forestry and Natural Resources	\$9,473,319	\$9,620,840	-1.5%	\$12,250,527	\$11,842,477	3.4%	139	139	0.0%
College of Engineering	\$9,281,579	\$8,621,367	7.7%	\$13,990,320	\$9,858,013	41.9%	129	160	-19.4%
Early College of Education	\$8,813,696	\$8,335,614	5.7%	\$10,963,285	\$11,939,823	-8.2%	148	117	26.5%
College of Pharmacy	\$6,727,508	\$6,676,550	0.8%	\$7,798,803	\$9,536,952	-18.2%	67	69	-2.9%
Odum School of Ecology	\$2,813,400	\$2,423,544	16.1%	\$7,212,745	\$4,554,141	58.4%	38	40	-5.0%
School of Social Work	\$2,592,774	\$2,389,093	8.5%	\$2,006,452	\$10,056,910	-80.0%	20	20	0.0%
Graduate School	\$1,228,807	\$1,736,021	-29.2%	\$1,454,658	\$1,861,539	-21.9%	3	8	-62.5%
School of Public and International Affairs	\$849,916	\$1,163,352	-26.9%	\$1,345,360	\$1,049,967	28.1%	37	31	19.4%
School of Law	\$757,610	\$701,793	8.0%	\$755,448	\$732,677	3.1%	13	7	85.7%
Terry College of Business	\$679,491	\$817,346	-16.9%	\$1,255,096	\$684,104	83.5%	14	24	-41.7%
College of Environment and Design	\$495,569	\$414,107	19.7%	\$409,676	\$1,097,830	-62.7%	11	17	-35.3%
Grady College of Journalism and Mass Communication	\$461,228	\$461,995	-0.2%	\$477,749	\$736,764	-35.2%	18	11	63.6%
Colleges and Schools Total	\$237,136,629	\$225,573,281	5.1%	\$299,385,439	\$281,082,521	6.5%	2,329	2,384	-2.3%
Administrative Units									
Vice President for Finance and Administration	\$42,772,876	\$32,613,778	31.1%	\$110,058,539	\$23,704,129	100.0%	6	4	100.0%
Vice President for Public Service and Outreach	\$18,075,216	\$18,605,881	-2.9%	\$19,321,955	\$23,770,176	-18.7%	236	181	30.1%
Vice President for Research	\$14,474,690	\$15,309,394	-5.5%	\$13,785,278	\$14,191,830	-2.9%	33	57	-42.5%
Sr Vice President for Academic Affairs and Provost	\$3,215,640	\$2,827,283	13.7%	\$5,851,472	\$2,791,607	109.6%	67	42	59.5%
Vice President for Instruction	\$2,175,879	\$2,086,819	4.3%	\$2,451,908	\$2,177,435	12.6%	6	4	50.0%
Vice President for Student Affairs	\$69,347	\$42,215	64.3%	\$85,000	\$52,500	61.9%	3	1	0.0%
Administrative Units Total	\$80,783,648	\$71,485,370	13.0%	\$151,554,153	\$66,687,677	127.3%	351	290	21.1%
TOTAL - ALL SPONSORED ACTIVITY	\$317,920,277	\$297,058,651	7.0%	\$450,939,592	\$347,770,198	29.7%	2,680	2,674	0.2%