

SPONSORED PROJECTS: ANNUAL REPORT - FY 2022

Comparison of FY 2022 to FY 2021



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1–Q4			AWARD FUNDING Q1–Q4			PROPOSALS SUBMITTED Q1–Q4		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Research	\$255,945,733	\$223,315,288	14.6%	\$303,784,411	\$275,904,265	10.1%	2,107	2,266	-7.0%
Public Service and Other*	\$97,182,737	\$78,670,725	23.5%	\$48,662,480	\$156,442,942	-68.9%	360	358	0.4%
Cooperative Extension	\$12,195,918	\$10,274,983	18.7%	\$15,863,142	\$11,158,178	42.2%	22	25	-12.0%
Instruction	\$6,399,965	\$5,659,282	13.1%	\$8,558,819	\$7,434,207	15.1%	48	31	54.8%
TOTAL - ALL SPONSORED ACTIVITY	\$371,724,353	\$317,920,277	16.9%	\$376,868,853	\$450,939,592	-16.4%	2,537	2,680	-5.3%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter/year actually received, even when related to project activity that will span multiple quarters/years.
- Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal and includes all proposals successfully submitted and logged in the Portal.

*Significant increases/decreases in Public Service and Other Sponsored Activities are primarily due to CARES and HEERF funding to provide institutional and student aid.

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UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$87,015,036	\$73,683,133	18.1%	\$99,614,629	\$84,971,432	17.2%	504	528	-4.5%
College of Agricultural and Environmental Sciences	\$57,396,489	\$43,770,799	31.1%	\$67,611,449	\$63,710,625	6.1%	603	646	-6.6%
College of Veterinary Medicine	\$35,611,302	\$36,098,516	-1.3%	\$48,878,584	\$44,343,653	10.2%	282	270	4.3%
College of Engineering	\$10,787,223	\$9,079,788	18.8%	\$15,131,264	\$13,780,544	9.8%	144	127	13.5%
Warnell School of Forestry and Natural Resources	\$9,570,030	\$8,384,091	14.1%	\$9,495,117	\$11,322,512	-16.1%	106	125	-15.4%
College of Public Health	\$9,123,146	\$9,195,145	-0.8%	\$9,998,844	\$9,631,498	3.8%	68	89	-23.4%
Early College of Education	\$6,578,765	\$5,330,248	23.4%	\$7,518,550	\$6,218,161	20.9%	97	132	-26.2%
College of Pharmacy	\$5,753,480	\$6,693,574	-14.0%	\$4,442,679	\$7,341,073	-39.5%	57	67	-14.4%
College of Family and Consumer Sciences	\$5,451,642	\$5,956,177	-8.5%	\$6,556,951	\$6,565,145	-0.1%	55	71	-23.0%
Odum School of Ecology	\$3,615,391	\$2,571,322	40.6%	\$3,173,404	\$5,120,307	-38.0%	30	37	-19.3%
School of Social Work	\$2,997,420	\$1,871,509	60.2%	\$3,786,909	\$730,839	418.2%	17	16	3.8%
School of Public and International Affairs	\$828,339	\$779,414	6.3%	\$2,106,874	\$1,305,360	61.4%	21	33	-37.9%
Terry College of Business	\$697,254	\$611,498	14.0%	\$178,563	\$1,189,133	-85.0%	17	12	42.7%
Grady College of Journalism and Mass Communication	\$482,967	\$378,546	27.6%	\$1,294,249	\$438,500	195.2%	11	15	-29.0%
Graduate School	\$422,284	\$420,936	0.3%	\$411,150	\$493,258	-16.6%	3	3	-8.3%
College of Environment and Design	\$342,295	\$254,506	34.5%	\$208,358	\$278,682	-25.2%	7	4	75.0%
School of Law	\$63,271	\$4,531	1296.3%	\$183,487	\$15,000	1123.2%	0	3	-100.0%
Colleges and Schools Total	\$236,736,333	\$205,083,735	15.4%	\$280,591,061	\$257,455,721	9.0%	2,022	2,179	-7.2%
Administrative Units									
Vice President for Research	\$14,988,909	\$14,205,082	5.5%	\$16,555,612	\$12,627,492	31.1%	33	32	2.6%
Vice President for Public Service and Outreach	\$2,262,963	\$2,411,799	-6.2%	\$1,748,056	\$2,911,391	-40.0%	16	12	29.5%
Sr Vice President for Academic Affairs and Provost	\$1,872,183	\$1,581,596	18.4%	\$4,666,433	\$2,871,961	62.5%	36	40	-10.8%
Vice President for Instruction	\$44,927	\$23,986	87.3%	\$207,249	\$0	-	1	1	20.0%
Vice President for Student Affairs	\$21,267	\$8,870	139.8%	\$0	\$35,000	-100.0%	0	1	-100.0%
Vice President for Finance and Administration	\$19,151	\$221	8568.2%	\$16,000	\$2,700	492.6%	0	1	-100.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$19,209,400	\$18,231,553	5.4%	\$23,193,351	\$18,448,544	25.7%	85	87	-2.0%
TOTAL - SPONSORED RESEARCH	\$255,945,733	\$223,315,288	14.6%	\$303,784,411	\$275,904,265	10.1%	2,107	2,266	-7.0%

SPONSORED PROJECTS: ANNUAL REPORT - FY 2022

Comparison of FY 2022 to FY 2021



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$77,738,251	\$65,895,805	18.0%	\$84,536,261	\$72,673,737	16.3%	371	399	-7.1%
College of Agricultural and Environmental Sciences	\$47,108,157	\$35,032,770	34.5%	\$55,750,173	\$52,436,124	6.3%	179	210	-14.7%
College of Veterinary Medicine	\$29,039,973	\$28,275,912	2.7%	\$35,745,268	\$34,885,667	2.5%	171	147	16.6%
College of Engineering	\$8,882,795	\$7,063,689	25.8%	\$9,499,471	\$11,273,168	-15.7%	107	90	18.5%
College of Public Health	\$8,413,527	\$8,662,978	-2.9%	\$8,954,696	\$8,973,833	-0.2%	52	75	-31.0%
Warnell School of Forestry and Natural Resources	\$7,233,032	\$6,525,105	10.8%	\$7,168,601	\$9,386,569	-23.6%	48	68	-29.4%
Early College of Education	\$5,355,946	\$4,484,661	19.4%	\$6,128,259	\$4,766,723	28.6%	47	60	-21.7%
College of Family and Consumer Sciences	\$4,739,819	\$4,658,823	1.7%	\$5,685,959	\$5,889,240	-3.5%	25	35	-26.6%
College of Pharmacy	\$4,556,986	\$5,667,861	-19.6%	\$3,991,536	\$5,416,430	-26.3%	41	53	-21.8%
Odum School of Ecology	\$3,462,639	\$2,496,335	38.7%	\$2,815,258	\$5,043,822	-44.2%	18	19	-7.2%
School of Social Work	\$2,915,304	\$1,618,869	80.1%	\$3,322,087	\$522,193	536.2%	10	9	6.7%
School of Public and International Affairs	\$678,008	\$519,226	30.6%	\$1,801,604	\$986,703	82.6%	8	16	-52.4%
Terry College of Business	\$460,609	\$438,297	5.1%	\$117,086	\$844,331	-86.1%	7	5	42.4%
Grady College of Journalism and Mass Communication	\$441,501	\$349,263	26.4%	\$1,249,114	\$410,522	204.3%	6	7	-9.3%
Graduate School	\$306,614	\$227,142	35.0%	\$309,450	\$364,838	-15.2%	2	1	125.0%
College of Environment and Design	\$145,830	\$76,390	90.9%	\$93,758	\$230,000	-59.2%	1	2	-50.0%
School of Law	\$53,486	\$0	-	\$180,487	\$0	-	0	2	-100.0%
Colleges and Schools Total	\$201,532,475	\$171,993,126	17.2%	\$227,349,068	\$214,103,901	6.2%	1,092	1,197	-8.7%
Administrative Units									
Vice President for Research	\$14,240,484	\$13,080,199	8.9%	\$13,908,366	\$11,918,012	16.7%	19	22	-13.7%
Vice President for Public Service and Outreach	\$2,198,452	\$2,123,663	3.5%	\$1,666,666	\$2,792,934	-40.3%	9	11	-10.0%
Sr Vice President for Academic Affairs and Provost	\$1,422,462	\$1,236,867	15.0%	\$4,011,888	\$2,530,198	58.6%	19	11	75.8%
Vice President for Instruction	\$4,682	-\$12,038	-138.9%	\$149,749	\$0	-	0	0	0.0%
Vice President for Finance and Administration	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$17,866,080	\$16,428,692	8.7%	\$19,736,669	\$17,241,144	14.5%	48	43	10.2%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$219,398,555	\$188,421,818	16.4%	\$247,085,737	\$231,345,045	6.8%	1,140	1,240	-8.1%

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UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change	FY 2022	FY 2021	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$88,258,778	\$74,814,067	18.0%	\$101,833,166	\$86,843,595	17.3%	519	546	-4.9%
College of Agricultural and Environmental Sciences	\$70,171,845	\$54,356,789	29.1%	\$84,382,039	\$76,109,859	10.9%	619	665	-6.9%
College of Veterinary Medicine	\$36,908,895	\$37,040,528	-0.4%	\$50,301,027	\$46,426,867	8.3%	293	278	5.5%
College of Public Health	\$14,401,357	\$15,140,839	-4.9%	\$23,957,272	\$16,269,722	47.3%	81	106	-23.3%
College of Family and Consumer Sciences	\$11,507,199	\$11,609,509	-0.9%	\$14,726,617	\$13,815,280	6.6%	83	97	-14.1%
College of Engineering	\$11,018,166	\$9,281,579	18.7%	\$15,443,618	\$13,990,320	10.4%	150	129	16.3%
Warnell School of Forestry and Natural Resources	\$10,651,411	\$9,473,319	12.4%	\$10,590,017	\$12,250,527	-13.6%	121	139	-13.0%
Early College of Education	\$10,526,614	\$8,813,696	19.4%	\$11,391,613	\$10,963,285	3.9%	132	148	-10.8%
College of Pharmacy	\$6,186,995	\$6,727,508	-8.0%	\$4,473,678	\$7,798,803	-42.6%	58	67	-14.4%
Odum School of Ecology	\$4,100,677	\$2,813,400	45.8%	\$3,221,778	\$7,212,745	-55.3%	31	38	-19.8%
School of Social Work	\$4,022,900	\$2,592,774	55.2%	\$5,318,910	\$2,006,452	165.1%	23	20	18.6%
School of Public and International Affairs	\$1,365,068	\$849,916	60.6%	\$3,399,318	\$1,345,360	152.7%	22	37	-41.4%
Graduate School	\$1,226,971	\$1,228,807	-0.1%	\$1,463,197	\$1,454,658	0.6%	3	3	-15.4%
School of Law	\$929,043	\$757,610	22.6%	\$1,275,406	\$755,448	68.8%	9	13	-28.0%
Terry College of Business	\$797,012	\$679,491	17.3%	\$241,773	\$1,255,096	-80.7%	20	14	48.8%
Grady College of Journalism and Mass Communication	\$714,236	\$461,228	54.9%	\$1,372,003	\$477,749	187.2%	13	18	-29.4%
College of Environment and Design	\$470,677	\$495,569	-5.0%	\$212,358	\$409,676	-48.2%	9	11	-18.3%
Colleges and Schools Total	\$273,257,844	\$237,136,629	15.2%	\$333,603,789	\$299,385,439	11.4%	2,186	2,329	-6.1%
Administrative Units									
Vice President for Finance and Administration	\$58,077,256	\$42,772,876	35.8%	-\$3,087,727	\$110,058,539	-102.8%	5	6	-16.7%
Vice President for Public Service and Outreach	\$18,607,086	\$18,075,216	2.9%	\$20,022,053	\$19,321,955	3.6%	227	236	-4.1%
Vice President for Research	\$15,446,962	\$14,474,690	6.7%	\$16,550,236	\$13,785,278	20.1%	39	33	19.0%
Sr Vice President for Academic Affairs and Provost	\$3,460,931	\$3,215,640	7.6%	\$7,083,382	\$5,851,472	21.1%	59	67	-10.8%
Vice President for Instruction	\$2,847,117	\$2,175,879	30.8%	\$2,697,120	\$2,451,908	10.0%	17	6	166.7%
Vice President for Student Affairs	\$27,156	\$69,347	-60.8%	\$0	\$85,000	-100.0%	2	3	-34.9%
President's Office	\$0	\$0	0.0%	\$0	\$0	0.0%	1	0	-
Administrative Units Total	\$98,466,509	\$80,783,648	21.9%	\$43,265,064	\$151,554,153	-71.5%	351	351	-0.2%
TOTAL - ALL SPONSORED ACTIVITY	\$371,724,353	\$317,920,277	16.9%	\$376,868,853	\$450,939,592	-16.4%	2,537	2,680	-5.3%