

SPONSORED PROJECTS: ANNUAL REPORT - FY 2020

Comparison of FY 2020 to FY 2019



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1 - Q4			AWARD FUNDING Q1 - Q4			PROPOSALS SUBMITTED Q1 - Q4		
	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change
Research	\$209,137,047	\$198,021,111	5.61%	\$263,341,433	\$236,602,194	11.30%	2,307	2,148	7.40%
Public Service and Other	\$67,238,971	\$36,283,162	85.32%	\$66,348,572	\$45,055,420	47.26%	284	340	-16.47%
Cooperative Extension	\$4,771,352	\$10,727,502	-55.52%	\$3,116,301	\$6,230,255	-49.98%	34	94	-63.83%
Instruction	\$7,070,889	\$7,455,331	-5.16%	\$5,985,607	\$10,279,415	-41.77%	49	59	-17.51%
TOTAL - ALL SPONSORED ACTIVITY	\$288,218,259	\$252,487,106	14.15%	\$338,791,913	\$298,167,284	13.62%	2,674	2,641	1.23%

Key Notes to the Data:

- This report includes all activity administered by Sponsored Projects Administration and other external funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on shared academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- FY19 and FY20 Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data drawn from the Portal includes all proposals successfully submitted and logged in the Portal.

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UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1 - Q4			AWARD FUNDING Q1 - Q4			PROPOSALS SUBMITTED Q1 - Q4		
	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$72,470,070	\$77,008,536	-5.89%	\$79,548,019	\$91,919,010	-13.46%	518	492	5.23%
College of Agricultural and Environmental Sciences	\$40,430,739	\$30,260,513	33.61%	\$57,610,296	\$44,145,680	30.50%	693	612	13.28%
College of Veterinary Medicine	\$27,318,838	\$25,546,443	6.94%	\$33,194,292	\$27,027,694	22.82%	296	283	4.50%
College of Public Health	\$9,197,913	\$8,270,561	11.21%	\$13,326,621	\$9,964,791	33.74%	76	94	-19.23%
Warnell School of Forestry and Natural Resources	\$8,617,311	\$8,140,693	5.85%	\$10,773,295	\$9,214,141	16.92%	126	94	34.06%
College of Engineering	\$8,490,937	\$8,000,435	6.13%	\$9,708,071	\$9,100,828	6.67%	159	151	4.97%
College of Family and Consumer Sciences	\$6,800,919	\$7,504,025	-9.37%	\$6,546,602	\$7,346,576	-10.89%	58	65	-10.05%
College of Pharmacy	\$6,648,072	\$4,462,179	48.99%	\$9,474,640	\$5,361,939	76.70%	67	69	-2.54%
Early College of Education	\$4,766,967	\$5,725,569	-16.74%	\$8,903,016	\$5,484,694	62.32%	103	86	19.26%
Odum School of Ecology	\$2,179,342	\$3,109,626	-29.92%	\$4,084,706	\$2,381,463	71.52%	32	31	3.29%
School of Social Work	\$1,209,531	\$743,114	62.77%	\$9,390,763	\$2,507,338	274.53%	14	14	-1.64%
School of Public and International Affairs	\$840,210	\$1,161,048	-27.63%	\$824,288	\$659,773	24.94%	30	19	59.26%
Terry College of Business	\$731,022	\$449,158	62.75%	\$527,234	\$885,589	-40.47%	17	20	-17.00%
Graduate School	\$498,166	\$525,372	-5.18%	\$568,539	\$242,809	134.15%	7	4	70.75%
Grady College of Journalism and Mass Communication	\$404,322	\$410,224	-1.44%	\$385,125	\$479,580	-19.70%	8	10	-23.20%
College of Environment and Design	\$162,926	\$26,536	513.99%	\$770,420	\$77,300	896.66%	9	3	185.33%
School of Law	\$3,258	\$4,353	-25.16%	\$0	\$3,500	-100.00%	1	2	-68.00%
Colleges and Schools Total	\$190,770,543	\$181,348,383	5.20%	\$245,635,926	\$216,802,704	13.30%	2,212	2,049	7.95%
Administrative Units									
Vice President for Research	\$14,576,973	\$13,139,018	10.94%	\$13,336,067	\$15,659,902	-14.84%	55	51	8.06%
Vice President for Public Service and Outreach	\$2,260,546	\$2,305,684	-1.96%	\$2,874,557	\$2,706,310	6.22%	21	18	14.00%
Sr Vice President for Academic Affairs and Provost	\$1,487,788	\$1,182,994	25.76%	\$1,457,383	\$1,433,278	1.68%	18	29	-36.76%
Vice President for Instruction	\$41,052	\$19,882	106.48%	\$37,500	\$0	100.00%	1	1	25.00%
Vice President for Student Affairs	\$145	\$25,150	-99.42%	\$0	\$0	0.00%	0	0	0.00%
Administrative Units Total	\$18,366,504	\$16,672,728	10.16%	\$17,705,507	\$19,799,490	-10.58%	95	99	-3.89%
TOTAL - SPONSORED RESEARCH	\$209,137,047	\$198,021,111	5.61%	\$263,341,433	\$236,602,194	11.30%	2,307	2,148	7.40%

SPONSORED PROJECTS: ANNUAL REPORT - FY 2020

Comparison of FY 2020 to FY 2019



Office of Research
UNIVERSITY OF GEORGIA

Federally Funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1 - Q4			AWARD FUNDING Q1 - Q4			PROPOSALS SUBMITTED Q1 - Q4		
	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$63,764,943	\$66,229,948	-3.72%	\$73,097,809	\$82,208,889	-11.08%	409	400	2.16%
College of Agricultural and Environmental Sciences	\$32,265,068	\$22,838,127	41.28%	\$49,336,005	\$37,103,060	32.97%	236	193	22.33%
College of Veterinary Medicine	\$19,078,229	\$17,285,581	10.37%	\$26,219,260	\$19,370,739	35.35%	169	169	-0.10%
College of Public Health	\$8,251,164	\$6,696,930	23.21%	\$12,618,566	\$8,928,362	41.33%	60	73	-17.85%
Warnell School of Forestry and Natural Resources	\$6,537,473	\$6,359,324	2.80%	\$7,538,928	\$6,764,455	11.45%	75	54	39.28%
College of Engineering	\$6,228,496	\$6,178,963	0.80%	\$7,743,836	\$7,674,195	0.91%	112	100	12.34%
College of Pharmacy	\$5,725,656	\$3,445,156	66.19%	\$8,228,108	\$4,220,660	94.95%	47	57	-17.82%
College of Family and Consumer Sciences	\$5,004,782	\$6,145,578	-18.56%	\$4,720,113	\$6,041,567	-21.87%	24	25	-2.12%
Early College of Education	\$4,170,656	\$4,157,808	0.31%	\$8,471,331	\$4,140,806	104.58%	55	49	11.55%
Odum School of Ecology	\$2,024,622	\$2,829,811	-28.45%	\$3,970,320	\$2,152,850	84.42%	20	22	-7.86%
School of Social Work	\$954,376	\$422,832	125.71%	\$9,153,639	\$2,179,480	319.99%	5	5	6.60%
Terry College of Business	\$566,876	\$226,239	150.57%	\$431,789	\$591,663	-27.02%	9	13	-33.85%
School of Public and International Affairs	\$538,325	\$1,032,199	-47.85%	\$577,584	\$516,223	11.89%	11	8	40.75%
Graduate School	\$405,369	\$517,072	-21.60%	\$399,872	\$232,809	71.76%	1	3	-55.67%
Grady College of Journalism and Mass Communication	\$362,881	\$329,635	10.09%	\$360,825	\$368,006	-1.95%	3	3	6.00%
College of Environment and Design	\$68,486	\$21,715	215.38%	\$211,940	\$67,300	214.92%	2	1	56.00%
School of Law	\$0	\$4,110	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Colleges and Schools Total	\$155,947,401	\$144,721,028	7.76%	\$213,079,926	\$182,561,063	16.72%	1,239	1,175	5.44%
Administrative Units									
Vice President for Research	\$12,119,872	\$10,768,080	12.55%	\$12,167,792	\$15,025,156	-19.02%	39	32	20.50%
Vice President for Public Service and Outreach	\$2,040,598	\$2,137,323	-4.53%	\$2,487,290	\$2,610,705	-4.73%	16	16	-2.69%
Sr Vice President for Academic Affairs and Provost	\$1,172,042	\$1,082,199	8.30%	\$1,289,015	\$1,121,024	14.99%	6	14	-55.79%
Vice President for Instruction	\$17,240	\$19,882	-13.29%	\$0	\$0	0.00%	0	0	0.00%
Administrative Units Total	\$15,349,752	\$14,007,485	9.58%	\$15,944,097	\$18,756,886	-15.00%	60	62	-2.71%
TOTAL - FEDERALLY FUNDED SPONSORED RESEARCH	\$171,297,153	\$158,728,513	7.92%	\$229,024,023	\$201,317,949	13.76%	1,299	1,237	5.03%

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Comparison of FY 2020 to FY 2019



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1 - Q4			AWARD FUNDING Q1 - Q4			PROPOSALS SUBMITTED Q1 - Q4		
	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$73,747,656	\$78,457,892	-6.00%	\$81,023,560	\$93,687,836	-13.52%	530	514	3.18%
College of Agricultural and Environmental Sciences	\$47,305,266	\$38,937,101	21.49%	\$63,034,948	\$51,358,004	22.74%	725	701	3.42%
College of Veterinary Medicine	\$28,013,234	\$26,408,468	6.08%	\$33,905,123	\$28,342,720	19.63%	304	289	5.19%
College of Public Health	\$12,524,837	\$11,065,236	13.19%	\$18,366,283	\$13,883,951	32.28%	95	104	-8.65%
College of Family and Consumer Sciences	\$11,780,275	\$13,732,363	-14.22%	\$11,823,126	\$13,925,173	-15.10%	87	90	-3.00%
Warnell School of Forestry and Natural Resources	\$9,620,840	\$9,260,139	3.90%	\$11,842,477	\$10,784,523	9.81%	139	107	30.35%
College of Engineering	\$8,621,367	\$8,165,695	5.58%	\$9,858,013	\$9,257,178	6.49%	160	153	4.75%
Early College of Education	\$8,335,614	\$11,104,076	-24.93%	\$11,939,823	\$10,395,872	14.85%	117	108	8.78%
College of Pharmacy	\$6,676,550	\$4,462,179	49.63%	\$9,536,952	\$5,361,939	77.86%	69	70	-1.79%
Odum School of Ecology	\$2,423,544	\$3,272,830	-25.95%	\$4,554,141	\$2,703,066	68.48%	40	40	-0.33%
School of Social Work	\$2,389,093	\$1,879,137	27.14%	\$10,056,910	\$4,679,454	114.92%	20	20	-2.40%
Graduate School	\$1,736,021	\$1,881,263	-7.72%	\$1,861,539	\$1,687,743	10.30%	8	5	56.60%
School of Public and International Affairs	\$1,163,352	\$1,404,631	-17.18%	\$1,049,967	\$1,885,882	-44.32%	31	25	25.04%
Terry College of Business	\$817,346	\$522,457	56.44%	\$684,104	\$968,239	-29.35%	24	21	12.38%
School of Law	\$701,793	\$619,155	13.35%	\$732,677	\$1,169,701	-37.36%	7	10	-33.60%
Grady College of Journalism and Mass Communication	\$461,995	\$412,854	11.90%	\$736,764	\$488,580	50.80%	11	16	-33.25%
College of Environment and Design	\$414,107	\$333,171	24.29%	\$1,097,830	\$485,202	126.26%	17	16	3.50%
Colleges and Schools Total	\$216,732,890	\$211,918,645	2.27%	\$272,104,236	\$251,065,062	8.38%	2,384	2,289	4.13%
Administrative Units									
Vice President for Finance and Administration	\$32,613,778	\$2,642,160	1134.36%	\$23,704,129	\$4,982,500	375.75%	4	3	33.33%
Vice President for Public Service and Outreach	\$18,605,881	\$19,570,337	-4.93%	\$23,770,176	\$20,821,229	14.16%	181	230	-21.32%
Vice President for Research	\$15,309,394	\$13,512,758	13.30%	\$14,191,830	\$16,014,392	-11.38%	57	55	4.15%
Sr Vice President for Academic Affairs and Provost	\$2,827,283	\$2,380,865	18.75%	\$2,791,607	\$2,835,793	-1.56%	42	59.1	-28.10%
Vice President for Instruction	\$2,086,819	\$2,321,361	-10.10%	\$2,177,435	\$2,194,458	-0.78%	4	4	0.00%
Vice President for Student Affairs	\$42,215	\$140,980	-70.06%	\$52,500	\$253,850	-79.32%	1	1	40.00%
Administrative Units Total	\$71,485,370	\$40,568,461	76.21%	\$66,687,677	\$47,102,222	41.58%	290	352	-17.60%
TOTAL - ALL SPONSORED ACTIVITY	\$288,218,259	\$252,487,106	14.15%	\$338,791,913	\$298,167,284	13.62%	2,674	2,641	1.23%