

## SPONSORED PROJECTS: ANNUAL REPORT

Comparison of FY 2018 to FY 2017



Office of Research  
UNIVERSITY OF GEORGIA

### All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change
Research	\$187,416,576	\$197,684,427	-5.19%	\$218,627,102	\$205,213,035	6.54%	2,094	2,136	-1.97%
Public Service	\$28,439,422	\$26,403,405	7.71%	\$45,911,156	\$29,359,913	56.37%	362	324	11.73%
Instruction	\$9,087,087	\$12,156,601	-25.25%	\$6,405,429	\$8,525,141	-24.86%	43	35	22.86%
Cooperative Extension	\$12,225,763	\$12,113,359	0.93%	\$14,892,615	\$11,146,377	33.61%	172	164	4.88%
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$237,168,848</b>	<b>\$248,357,792</b>	<b>-4.51%</b>	<b>\$285,836,302</b>	<b>\$254,244,466</b>	<b>12.43%</b>	<b>2,671</b>	<b>2,659</b>	<b>0.45%</b>

#### Notes:

- This report includes all activity administered by Sponsored Projects Administration and other sponsored funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on the share of academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- Expenditures and Award Funding data are drawn from the "PCCG" or "QUERYCFA" DB2 tables.
- Proposals Submitted data are drawn from the Portal and include only those proposals successfully submitted and logged in the Portal.

**SPONSORED PROJECTS: ANNUAL REPORT**

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UNIVERSITY OF GEORGIA

**All Sponsored Activity (All Project Categories) by Major Unit**

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$73,381,799	\$78,779,439	-6.85%	\$80,252,576	\$78,350,913	2.43%	535	516	3.68%
College of Agricultural and Environmental Sciences	\$38,738,557	\$44,284,887	-12.52%	\$51,023,465	\$31,648,246	61.22%	640	639	0.16%
College of Veterinary Medicine	\$25,248,733	\$26,157,924	-3.48%	\$35,407,345	\$29,067,120	21.81%	294	276	6.52%
College of Family and Consumer Sciences	\$12,888,493	\$12,459,363	3.44%	\$16,419,208	\$13,175,664	24.62%	88	109	-19.27%
Warnell School of Forestry and Natural Resources	\$8,878,906	\$8,219,998	8.02%	\$9,347,243	\$10,944,487	-14.59%	122	133	-8.27%
College of Education	\$8,215,928	\$10,703,402	-23.24%	\$8,509,238	\$9,397,096	-9.45%	101	124	-18.55%
College of Public Health	\$7,817,147	\$8,842,052	-11.59%	\$9,350,017	\$12,532,642	-25.39%	109	116	-6.03%
College of Engineering	\$6,322,833	\$6,728,269	-6.03%	\$9,915,190	\$7,844,913	26.39%	181	192	-5.73%
College of Pharmacy	\$4,018,790	\$4,574,887	-12.16%	\$4,006,817	\$4,181,027	-4.17%	56	61	-8.20%
Odum School of Ecology	\$3,126,189	\$2,926,938	6.81%	\$4,740,930	\$2,717,046	74.49%	44	53	-16.98%
School of Public and International Affairs	\$2,072,052	\$2,176,349	-4.79%	\$1,803,813	\$2,804,163	-35.67%	27	24	12.50%
Graduate School	\$1,936,087	\$0	100.00%	\$1,739,174	\$1,897,335	-8.34%	3	7	-57.14%
School of Social Work	\$1,525,031	\$1,347,829	13.15%	\$2,080,013	\$2,117,117	-1.75%	21	11	90.91%
Terry College of Business	\$648,372	\$780,581	-16.94%	\$670,171	\$413,166	62.20%	24	22	9.09%
School of Law	\$425,305	\$1,174,304	-63.78%	\$149,700	\$535,595	-72.05%	8	5	60.00%
Grady College of Journalism and Mass Communication	\$351,367	\$396,327	-11.34%	\$400,668	\$363,612	10.19%	11	15	-26.67%
College of Environment and Design	\$64,368	\$366,730	-82.45%	\$27	\$264,406	-99.99%	2	6	-66.67%
<b>Colleges and Schools Total</b>	<b>\$195,659,958</b>	<b>\$209,919,279</b>	<b>-6.79%</b>	<b>\$235,815,595</b>	<b>\$208,254,548</b>	<b>13.23%</b>	<b>2,266</b>	<b>2,309</b>	<b>-1.86%</b>
<b>Administrative Units</b>									
Vice President for Public Service and Outreach	\$17,108,037	\$15,592,051	9.72%	\$20,278,549	\$17,239,646	17.63%	270	213	34.01%
Sr Vice President for Academic Affairs and Provost	\$12,383,780	\$7,442,011	66.40%	\$20,817,000	\$14,027,386	48.40%	83	93	-24.66%
Vice President for Research	\$9,479,304	\$12,140,121	-21.92%	\$7,592,664	\$12,641,823	-39.94%	46	41	13.33%
Vice President for Instruction	\$2,493,294	\$2,119,836	17.62%	\$1,305,870	\$2,081,062	-37.25%	1	3	-100.00%
Vice President for Finance and Administration	\$42,727	\$1,085,116	-96.06%	\$26,625	\$0	100.00%	4	0	100.00%
President	\$1,766	\$39,753	-95.56%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Student Affairs	\$0	\$19,626	-100.00%	\$0	\$0	0.00%	1	0	100.00%
Vice President for Development and Alumni Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Government Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Marketing and Communications	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Information Technology	(\$18)	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
<b>Administrative Units Total</b>	<b>\$41,508,890</b>	<b>\$38,438,514</b>	<b>7.99%</b>	<b>\$50,020,708</b>	<b>\$45,989,917</b>	<b>8.76%</b>	<b>405</b>	<b>350</b>	<b>15.71%</b>
<b>TOTAL - ALL SPONSORED ACTIVITY</b>	<b>\$237,168,848</b>	<b>\$248,357,793</b>	<b>-4.51%</b>	<b>\$285,836,302</b>	<b>\$254,244,466</b>	<b>12.43%</b>	<b>2,671</b>	<b>2,659</b>	<b>0.45%</b>

**SPONSORED PROJECTS: ANNUAL REPORT**

Comparison of FY 2018 to FY 2017



Office of Research  
UNIVERSITY OF GEORGIA

**Sponsored Research by Major Unit**

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$71,712,400	\$76,882,117	-6.72%	\$78,290,640	\$76,554,853	2.27%	520	507	2.56%
College of Agricultural and Environmental Sciences	\$28,551,717	\$32,700,309	-12.69%	\$39,974,743	\$21,150,679	89.00%	492	485	1.44%
College of Veterinary Medicine	\$24,259,086	\$25,028,277	-3.07%	\$34,651,049	\$28,430,711	21.88%	283	268	5.60%
Warnell School of Forestry and Natural Resources	\$8,264,549	\$7,466,658	10.69%	\$8,168,402	\$10,305,322	-20.74%	109	118	-7.63%
College of Family and Consumer Sciences	\$8,097,871	\$6,760,614	19.78%	\$6,622,158	\$9,187,741	-27.92%	56	79	-29.11%
College of Public Health	\$7,162,790	\$7,707,299	-7.06%	\$9,023,847	\$11,339,134	-20.42%	99	108	-8.33%
College of Engineering	\$6,026,070	\$6,327,311	-4.76%	\$9,712,780	\$7,505,323	29.41%	178	186	-4.30%
College of Education	\$4,715,672	\$5,428,594	-13.13%	\$6,392,732	\$5,806,697	10.09%	87	101	-13.86%
College of Pharmacy	\$4,018,790	\$4,560,120	-11.87%	\$4,006,817	\$4,181,027	-4.17%	56	60	-6.67%
Odum School of Ecology	\$3,039,552	\$2,807,637	8.26%	\$4,675,426	\$2,554,530	83.02%	39	49	-20.41%
School of Public and International Affairs	\$1,732,947	\$2,129,697	-18.63%	\$1,489,425	\$2,528,155	-41.09%	17	22	-22.73%
Terry College of Business	\$581,468	\$761,950	-23.69%	\$592,924	\$413,166	43.51%	21	22	-4.55%
Graduate School	\$356,387	\$0	100.00%	\$139,090	\$752,235	-81.51%	2	7	-71.43%
School of Social Work	\$351,085	\$312,960	12.18%	\$824,890	\$350,653	135.24%	15	7	114.29%
Grady College of Journalism and Mass Communication	\$350,482	\$365,516	-4.11%	\$392,518	\$362,612	8.25%	8	13	-38.46%
College of Environment and Design	\$48,980	\$166,933	-70.66%	\$2,484	\$132,672	-98.13%	1	3	-66.67%
School of Law	\$10,291	\$26,710	-61.47%	\$0	\$24,920	-100.00%	2	3	-33.33%
<b>Colleges and Schools Total</b>	<b>\$169,280,139</b>	<b>\$179,432,702</b>	<b>-5.66%</b>	<b>\$204,959,924</b>	<b>\$181,580,428</b>	<b>12.88%</b>	<b>1,985</b>	<b>2,038</b>	<b>-2.60%</b>
<b>Administrative Units</b>									
Vice President for Research	\$9,426,922	\$12,025,763	-21.61%	\$6,947,664	\$12,374,823	-43.86%	45	40	12.50%
Sr Vice President for Academic Affairs and Provost	\$7,533,178	\$4,470,702	68.50%	\$5,141,312	\$10,554,089	-51.29%	41	48	-14.58%
Vice President for Public Service and Outreach	\$1,101,769	\$1,607,533	-31.46%	\$1,512,696	\$668,687	126.22%	23	10	130.00%
Vice President for Instruction	\$72,802	\$62,289	16.88%	\$65,506	\$35,007	87.12%	0	0	0.00%
President	\$1,766	\$39,753	-95.56%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Finance and Administration	\$0	\$26,060	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Student Affairs	\$0	\$19,626	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Development and Alumni Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Government Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Information Technology	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Marketing and Communications	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
<b>Administrative Units Total</b>	<b>\$18,136,437</b>	<b>\$18,251,726</b>	<b>-0.63%</b>	<b>\$13,667,178</b>	<b>\$23,632,606</b>	<b>-42.17%</b>	<b>109</b>	<b>98</b>	<b>11.22%</b>
<b>TOTAL - SPONSORED RESEARCH</b>	<b>\$187,416,576</b>	<b>\$197,684,428</b>	<b>-5.19%</b>	<b>\$218,627,102</b>	<b>\$205,213,035</b>	<b>6.54%</b>	<b>2,094</b>	<b>2,136</b>	<b>-1.97%</b>

**SPONSORED PROJECTS: ANNUAL REPORT**

Comparison of FY 2018 to FY 2017



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UNIVERSITY OF GEORGIA

**Federally-funded Sponsored Research by Major Unit**

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change	FY 2018	FY 2017	Change
<b>Colleges and Schools</b>									
Franklin College of Arts and Sciences	\$59,915,113	\$63,312,077	-5.37%	\$68,822,889	\$58,338,744	17.97%	343	315	8.89%
College of Agricultural and Environmental Sciences	\$19,802,954	\$23,957,342	-17.34%	\$29,110,249	\$11,261,900	158.48%	120	126	-4.76%
College of Veterinary Medicine	\$17,056,854	\$17,366,800	-1.78%	\$19,574,588	\$21,548,712	-9.16%	117	108	8.33%
College of Family and Consumer Sciences	\$7,088,241	\$6,297,326	12.56%	\$4,766,399	\$8,717,638	-45.32%	17	29	-41.38%
Warnell School of Forestry and Natural Resources	\$6,330,855	\$5,865,436	7.93%	\$6,321,800	\$7,892,670	-19.90%	38	46	-17.39%
College of Public Health	\$6,301,580	\$6,604,093	-4.58%	\$7,350,594	\$7,507,838	-2.09%	47	43	9.30%
College of Engineering	\$4,293,211	\$4,489,456	-4.37%	\$5,909,090	\$5,783,927	2.16%	89	102	-12.75%
College of Education	\$3,784,011	\$4,142,867	-8.66%	\$5,153,387	\$5,131,797	0.42%	30	34	-11.76%
College of Pharmacy	\$3,073,387	\$3,206,193	-4.14%	\$2,938,734	\$3,772,638	-22.10%	32	37	-13.51%
Odum School of Ecology	\$2,824,982	\$2,786,646	1.38%	\$4,327,245	\$2,337,057	85.16%	21	28	-25.00%
School of Public and International Affairs	\$1,621,023	\$1,847,395	-12.25%	\$1,300,727	\$2,336,364	-44.33%	7	15	-53.33%
Terry College of Business	\$443,858	\$409,807	8.31%	\$428,856	\$282,793	51.65%	9	4	125.00%
Graduate School	\$356,387	\$0	100.00%	\$139,090	\$752,235	-81.51%	1	4	-75.00%
School of Social Work	\$299,128	\$298,196	0.31%	\$419,123	\$293,040	43.03%	3	2	50.00%
Grady College of Journalism and Mass Communication	\$276,435	\$330,643	-16.39%	\$285,568	\$326,237	-12.47%	2	4	-50.00%
College of Environment and Design	\$48,980	\$126,773	-61.36%	\$2,484	\$132,672	-98.13%	0	2	-100.00%
School of Law	\$10,291	\$10,068	100.00%	\$0	\$24,920	-100.00%	1	2	-50.00%
<b>Colleges and Schools Total</b>	<b>\$133,527,290</b>	<b>\$141,051,118</b>	<b>-5.33%</b>	<b>\$156,850,822</b>	<b>\$136,441,180</b>	<b>14.96%</b>	<b>877</b>	<b>901</b>	<b>-2.66%</b>
<b>Administrative Units</b>									
Vice President for Research	\$6,468,976	\$7,885,026	-17.96%	\$6,106,365	\$10,410,096	-41.34%	23	15	53.33%
Sr Vice President for Academic Affairs and Provost	\$5,909,861	\$3,827,873	54.39%	\$4,018,227	\$4,114,183	-2.33%	28	29	-3.45%
Vice President for Public Service and Outreach	\$1,099,594	\$1,605,496	-31.51%	\$1,420,990	\$668,687	112.50%	15	8	87.50%
Vice President for Instruction	\$21,764	\$27,282	-20.23%	\$0	\$0	0.00%	0	0	0.00%
President	\$1,766	\$39,753	-95.56%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Finance and Administration	\$0	\$26,060	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Student Affairs	\$0	\$16,626	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Development and Alumni Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Government Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Information Technology	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Marketing and Communications	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
<b>Administrative Units Total</b>	<b>\$13,501,960</b>	<b>\$13,428,116</b>	<b>0.55%</b>	<b>\$11,545,583</b>	<b>\$15,192,966</b>	<b>-24.01%</b>	<b>66</b>	<b>52</b>	<b>26.92%</b>
<b>TOTAL - FEDERALLY-FUNDED SPONSORED RESEARCH</b>	<b>\$147,029,250</b>	<b>\$154,479,234</b>	<b>-4.82%</b>	<b>\$168,396,405</b>	<b>\$151,634,146</b>	<b>11.05%</b>	<b>943</b>	<b>953</b>	<b>-1.05%</b>