

**UNIVERSITY OF GEORGIA
RESEARCH FOUNDATION, INC.**

Compliance Reports

For the Year Ended June 30, 2012

**UNIVERSITY OF GEORGIA
RESEARCH FOUNDATION, INC.**

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Independent Auditor's Report on Compliance With Requirements That Could Have a Direct and Material Effect on Each Major Program and on Internal Control Over Compliance in Accordance With OMB Circular A-133

To the Board of Directors
University of Georgia
Research Foundation, Inc.
Athens, Georgia

Compliance

We have audited the University of Georgia Research Foundation, Inc.'s (the "Foundation") compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the Foundation's major federal programs for the year ended June 30, 2012. The Foundation's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the Foundation's management. Our responsibility is to express an opinion on the Foundation's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Foundation's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Foundation's compliance with those requirements.

In our opinion, the Foundation complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2012.

Internal Control over Compliance

Management of the Foundation is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Foundation's internal control over compliance with the requirements that could have a direct and material effect on a major federal program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Foundation's internal control over compliance.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

Schedule of Expenditures of Federal Awards

We have audited the financial statements of the Foundation as of and for the year ended June 30, 2012, and have issued our report thereon September 12, 2012, which contained an unqualified opinion on those financial statements. Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying supplemental schedule of expenditures of federal awards and the information presented in Exhibit I are presented for the purpose of additional analysis as required by U.S. Office of Management and Budget Circular A-133 *Audits of State, Local Governments, and Non-Profit Organizations*, and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

This report is intended solely for the information and use of the Board of Directors, management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Chung, Bekant & Holland, L.L.P.

Augusta, Georgia

November 14, 2012 except for paragraph entitled **Schedule of Expenditures of Federal Awards**, as to which the date is September 12, 2012.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|------|----------------------------|-----------------------|----------------------------|
| Research & Development Cluster | | | | | |
| U.S Department of Agriculture | | | | | |
| Agricultural Research-Basic and Applied Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.001 | | \$ 1,037,766 | \$ 12,163 | \$ 1,025,603 |
| Federal Flow Through from: | | | | | |
| DELAWARE STATE UNIVERSITY | 10.001 | | 31,186 | 974 | 30,212 |
| IOWA STATE UNIVERSITY | 10.001 | | 1,730 | - | 1,730 |
| UNIVERSITY OF FLORIDA | 10.001 | | 8,343 | - | 8,343 |
| CFDA # 10.001 Total | | | 1,079,025 | 13,137 | 1,065,888 |
| Plant and Animal Disease, Pest Control, and Animal Care | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.025 | | 154,703 | 2,458 | 152,245 |
| Federal Flow Through from: | | | | | |
| RUTGERS UNIVERSITY | 10.025 | | 63,743 | 1,260 | 62,483 |
| GA DEPT OF AGRICULTURE | 10.025 | | 5,099 | 101 | 4,998 |
| CFDA # 10.025 Total | | | 223,545 | 3,819 | 219,726 |
| Wetlands Reserve Program | | | | | |
| Federal Flow Through from: | | | | | |
| R STICAS DEL GUADALQUIVIR | 10.072 | | 12,236 | 746 | 11,490 |
| CFDA # 10.072 Total | | | 12,236 | 746 | 11,490 |
| Specialty Crop Block Grant Program | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF AGRICULTURE | 10.169 | | 35,098 | 763 | 34,335 |
| CFDA # 10.169 Total | | | 35,098 | 763 | 34,335 |
| Specialty Crop Block Grant Program - Farm Bill | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF AGRICULTURE | 10.170 | | 22,687 | 493 | 22,194 |
| UNIV OF CALIFORNIA/DAVIS | 10.170 | | 98,276 | 950 | 97,326 |
| CFDA # 10.170 Total | | | 120,963 | 1,443 | 119,520 |
| Grants for Agricultural Research, Special Research Grants | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.200 | | 825,580 | 1,053 | 824,527 |
| Federal Flow Through from: | | | | | |
| AUBURN UNIVERSITY | 10.200 | | 34,788 | - | 34,788 |
| CLEMSON UNIVERSITY | 10.200 | | 23,099 | - | 23,099 |
| CORNELL UNIVERSITY | 10.200 | | 81,904 | - | 81,904 |
| DONALD DANFORTH PLANT SCI CTR | 10.200 | | 1,555 | - | 1,555 |
| FLORIDA STATE UNIVERSITY | 10.200 | | 214,723 | 10,268 | 204,455 |
| MISSISSIPPI STATE UNIVERSITY | 10.200 | | 24,417 | - | 24,417 |
| RUTGERS UNIVERSITY | 10.200 | | 27,490 | - | 27,490 |
| UNIVERSITY OF FLORIDA | 10.200 | | 138 | - | 138 |
| WEST VIRGINIA UNIVERSITY | 10.200 | | 1,313 | 63 | 1,250 |
| CFDA # 10.200 Total | | | 1,235,007 | 11,384 | 1,223,623 |
| Grants for Agricultural Research-Competitive Research-Grants | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.206 | | 1,395,913 | 54,750 | 1,341,163 |
| Federal Flow Through from: | | | | | |
| BAYLOR UNIVERSITY | 10.206 | | (22) | (1) | (21) |
| PENNSYLVANIA STATE UNIVERSITY | 10.206 | | 191,303 | 8,318 | 182,985 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.206 | | 50,377 | 2,191 | 48,186 |
| UNIVERSITY OF WISCONSIN | 10.206 | | 63,103 | 2,744 | 60,359 |
| WASHINGTON STATE UNIVERSITY | 10.206 | | 56,000 | 2,435 | 53,565 |
| CFDA # 10.206 Total | | | 1,756,674 | 70,437 | 1,686,237 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Food and Agricultural Sciences National Needs Graduate Fellowship Grants | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.210 | | 150 | - | 150 |
| | | CFDA # 10.210 Total | 150 | - | 150 |
| Small Business Innovation Research | | | | | |
| Federal Flow Through from: | | | | | |
| GREAT EASTERN MUSSEL FARMS | 10.212 | | 1 | - | 1 |
| | | CFDA # 10.212 Total | 1 | - | 1 |
| Sustainable Agriculture Research and Education | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.215 | | 2,724,750 | 6,702 | 2,718,048 |
| | | CFDA # 10.215 Total | 2,724,750 | 6,702 | 2,718,048 |
| 1890 Institution Capacity Building Grants | | | | | |
| Federal Flow Through from: | | | | | |
| FORT VALLEY STATE UNIVERSITY | 10.216 | | 11,269 | 490 | 10,779 |
| | | CFDA # 10.216 Total | 11,269 | 490 | 10,779 |
| Biotechnology Risk Assessment Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.219 | | 203,472 | 9,339 | 194,133 |
| | | CFDA # 10.219 Total | 203,472 | 9,339 | 194,133 |
| Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.250 | | 6,253 | - | 6,253 |
| | | CFDA # 10.250 Total | 6,253 | - | 6,253 |
| Agricultural Market and Economic Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.290 | | 11,707 | - | 11,707 |
| | | CFDA # 10.290 Total | 11,707 | - | 11,707 |
| Integrated Programs | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.303 | | 307,167 | 14,144 | 293,023 |
| Federal Flow Through from: | | | | | |
| IOWA STATE UNIVERSITY | 10.303 | | 8 | 2 | 6 |
| UNIV OF CALIFORNIA/DAVIS | 10.303 | | 8,446 | 404 | 8,042 |
| UNIVERSITY OF FLORIDA | 10.303 | | 1,174 | 56 | 1,118 |
| UNIVERSITY OF IDAHO | 10.303 | | 8,421 | 354 | 8,067 |
| | | CFDA # 10.303 Total | 325,216 | 14,960 | 310,256 |
| Homeland Security-Agricultural | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.304 | | 247,550 | - | 247,550 |
| | | CFDA # 10.304 Total | 247,550 | - | 247,550 |
| International Science and Education Grants | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.305 | | 78,122 | 3,737 | 74,385 |
| | | CFDA # 10.305 Total | 78,122 | 3,737 | 74,385 |
| Organic Agriculture Research and Extension Initiative | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.307 | | 16,249 | 777 | 15,472 |
| | | CFDA # 10.307 Total | 16,249 | 777 | 15,472 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Specialty Crop Research Initiative | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.309 | | 585,037 | 16,618 | 568,419 |
| Federal Flow Through from: | | | | | |
| TEXAS A&M RESEARCH FOUND | 10.309 | | 163,031 | 7,797 | 155,234 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.309 | | 104,998 | 5,022 | 99,976 |
| | | CFDA # 10.309 Total | 853,066 | 29,437 | 823,629 |
| Agriculture and Food Research Initiative (AFRI) | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.310 | | 3,207,654 | 113,492 | 3,094,162 |
| Federal Flow Through from: | | | | | |
| EMORY UNIVERSITY | 10.310 | | 87,730 | 3,999 | 83,731 |
| FORT VALLEY STATE UNIVERSITY | 10.310 | | 28,579 | 1,532 | 27,047 |
| GA INSTITUTE OF TECHNOLOGY | 10.310 | | 64,720 | 3,095 | 61,625 |
| NORTH CAROLINA STATE UNIV | 10.310 | | 191,258 | 8,904 | 182,354 |
| UNIV OF CALIFORNIA/RIVERSIDE | 10.310 | | 47,839 | 2,288 | 45,551 |
| UNIV OF KENTUCKY RESEARCH FDN | 10.310 | | 54,025 | 2,584 | 51,441 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.310 | | 171,354 | 7,450 | 163,904 |
| UNIVERSITY OF FLORIDA | 10.310 | | 240,763 | 10,806 | 229,957 |
| UNIVERSITY OF MINNESOTA | 10.310 | | 61,607 | 2,946 | 58,661 |
| UTAH STATE UNIVERSITY | 10.310 | | 9,320 | 446 | 8,874 |
| VIRGINIA POLYTECHNIC INSTITUTE | 10.310 | | 76,976 | 3,681 | 73,295 |
| WASHINGTON STATE UNIVERSITY | 10.310 | | 9,555 | 457 | 9,098 |
| | | CFDA # 10.310 Total | 4,251,380 | 161,680 | 4,089,700 |
| Crop Insurance | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.450 | | 86,821 | 1,716 | 85,105 |
| | | CFDA # 10.450 Total | 86,821 | 1,716 | 85,105 |
| Partnership Agreements to Develop Non-Insurance Risk Management Tools for Producers (Farmers) | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF FLORIDA | 10.456 | | 8,602 | 170 | 8,432 |
| | | CFDA # 10.456 Total | 8,602 | 170 | 8,432 |
| Cooperative Extension Service | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.500 | | 489,103 | - | 489,103 |
| Federal Flow Through from: | | | | | |
| NC AG/TECHNICAL STATE UNIV | 10.500 | | 683 | - | 683 |
| PURDUE UNIVERSITY | 10.500 | | 586,214 | 6,808 | 579,406 |
| | | CFDA # 10.500 Total | 1,076,000 | 6,808 | 1,069,192 |
| Foreign Market Development Cooperator Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.600 | | 27,803 | 742 | 27,061 |
| | | CFDA # 10.600 Total | 27,803 | 742 | 27,061 |
| Emerging Markets Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.603 | | 188,381 | 2,738 | 185,643 |
| | | CFDA # 10.603 Total | 188,381 | 2,738 | 185,643 |
| Forestry Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.652 | | 773,712 | 1,796 | 771,916 |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 10.652 | | 230,417 | 6,534 | 223,883 |
| US ENDOWMENT FORESTRY & COMMUN | 10.652 | | 307,414 | 8,662 | 298,752 |
| | | CFDA # 10.652 Total | 1,311,543 | 16,992 | 1,294,551 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Cooperative Forestry Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.664 | | 18,754 | - | 18,754 |
| | | CFDA # 10.664 Total | 18,754 | - | 18,754 |
| Rural Development, Forestry, and Communities | | | | | |
| Federal Flow Through from: | | | | | |
| UNIV OF MISSOURI-COLUMBIA | 10.672 | | 13,501 | 945 | 12,556 |
| | | CFDA # 10.672 Total | 13,501 | 945 | 12,556 |
| Urban and Community Forestry Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.675 | | 3,728 | - | 3,728 |
| | | CFDA # 10.675 Total | 3,728 | - | 3,728 |
| Forest Health Protection | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.680 | | 226,333 | 5,401 | 220,932 |
| | | CFDA # 10.680 Total | 226,333 | 5,401 | 220,932 |
| Norman E. Borlaug International Agricultural Science and Technology Fellowship | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.777 | | 22,578 | 446 | 22,132 |
| | | CFDA # 10.777 Total | 22,578 | 446 | 22,132 |
| Environmental Quality Incentives Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.912 | | 35,166 | 997 | 34,169 |
| Federal Flow Through from: | | | | | |
| AUBURN UNIVERSITY | 10.912 | | 10,675 | 303 | 10,372 |
| FLINT RIVER SOIL & WATER CONSV | 10.912 | | 25,825 | 842 | 24,983 |
| | | CFDA # 10.912 Total | 71,666 | 2,142 | 69,524 |
| Scientific Cooperation and Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.961 | | 14,721 | 1,031 | 13,690 |
| | | CFDA # 10.961 Total | 14,721 | 1,031 | 13,690 |
| Cochran Fellowship Program-International Training-Foreign Participant | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.962 | | 26,475 | 524 | 25,951 |
| | | CFDA # 10.962 Total | 26,475 | 524 | 25,951 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Agriculture | 10.OFA | | 26,553 | 5 | 26,548 |
| Federal Flow Through from: | | | | | |
| INSECTIGEN, INC. | 10.OFA | | 19,099 | 749 | 18,350 |
| | | CFDA # 10.OFA Total | 45,652 | 754 | 44,898 |
| Total U.S Department of Agriculture | | | 16,334,291 | 369,260 | 15,965,031 |
| U.S Department of Commerce | | | | | |
| NOAA Mission-Related Education Awards | | | | | |
| Federal Flow Through from: | | | | | |
| BLUE OCEAN SOCIETY MARINE CONS | 11.008 | | 7,432 | 528 | 6,904 |
| | | CFDA # 11.008 Total | 7,432 | 528 | 6,904 |
| Geodetic Surveys and Services | | | | | |
| (Geodesy and Applications of the National Geodetic Reference System) | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.400 | | 9,534 | - | 9,534 |
| | | CFDA # 11.400 Total | 9,534 | - | 9,534 |
| Sea Grant Support | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Commerce | 11.417 | | 1,148,692 | 51,345 | 1,097,347 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Federal Flow Through from: | | | | | |
| S C SEA GRANT CONSORTIUM | 11.417 | | 7,501 | - | 7,501 |
| UNIVERSITY OF MISSISSIPPI | 11.417 | | 31,434 | 1,809 | 29,625 |
| | | CFDA # 11.417 Total | 1,187,627 | 53,154 | 1,134,473 |
| Coastal Zone Management Administration Awards | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.419 | | 94,600 | - | 94,600 |
| | | CFDA # 11.419 Total | 94,600 | - | 94,600 |
| Coastal Zone Management Estuarine Research Reserves | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Commerce | 11.420 | | 37,510 | 741 | 36,769 |
| | | CFDA # 11.420 Total | 37,510 | 741 | 36,769 |
| Undersea Research | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF MISSISSIPPI | 11.430 | | 75,536 | 4,347 | 71,189 |
| | | CFDA # 11.430 Total | 75,536 | 4,347 | 71,189 |
| Climate and Atmospheric Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Commerce | 11.431 | | 105,516 | 5,719 | 99,797 |
| Federal Flow Through from: | | | | | |
| UNIV CORP FOR ATOMOSPHERIC RSC | 11.431 | | 73,026 | 1,443 | 71,583 |
| UNIVERSITY OF FLORIDA | 11.431 | | 69,575 | 4,241 | 65,334 |
| | | CFDA # 11.431 Total | 248,117 | 11,403 | 236,714 |
| National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes | | | | | |
| Federal Flow Through from: | | | | | |
| UNIV OF SOUTHERN MISSISSIPPI | 11.432 | | 130,148 | 9,240 | 120,908 |
| | | CFDA # 11.432 Total | 130,148 | 9,240 | 120,908 |
| Unallied Management Projects | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Commerce | 11.454 | | 1,660 | 72 | 1,588 |
| | | CFDA # 11.454 Total | 1,660 | 72 | 1,588 |
| Cooperative Science and Education Program | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.455 | | 58 | 2 | 56 |
| | | CFDA # 11.455 Total | 58 | 2 | 56 |
| Habitat Conservation | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Commerce | 11.463 | | 57,830 | 2,514 | 55,316 |
| | | CFDA # 11.463 Total | 57,830 | 2,514 | 55,316 |
| Meteorologic and Hydrologic Modernization Development | | | | | |
| Federal Flow Through from: | | | | | |
| COOP PROGRAM OF METEOR ED/TRN | 11.467 | | 12,973 | 921 | 12,052 |
| | | CFDA # 11.467 Total | 12,973 | 921 | 12,052 |
| Unallied Science Program | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.472 | | 173 | - | 173 |
| SC DEPT OF NATURAL RESOURCES | 11.472 | | 207,197 | 6,317 | 200,880 |
| | | CFDA # 11.472 Total | 207,370 | 6,317 | 201,053 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Center for Sponsored Coastal Ocean Research-Coastal Ocean Program | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF NOTRE DAME | 11.478 | | 57,859 | 4,108 | 53,751 |
| | | CFDA # 11.478 Total | 57,859 | 4,108 | 53,751 |
| Coral Reef Conservation Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Commerce | 11.482 | | 807 | 16 | 791 |
| | | CFDA # 11.482 Total | 807 | 16 | 791 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Commerce | 11.OFA | | 16,865 | 1,197 | 15,668 |
| | | CFDA # 11.OFA Total | 16,865 | 1,197 | 15,668 |
| Total U.S Department of Commerce | | | 2,145,926 | 94,560 | 2,051,366 |
| U.S Department of Defense | | | | | |
| Basic and Applied Scientific Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.300 | | 95,252 | 5,024 | 90,228 |
| Federal Flow Through from: | | | | | |
| ARUNA BIOMEDICAL INC | 12.300 | | 70,964 | 5,038 | 65,926 |
| DUKE UNIVERSITY | 12.300 | | 77,423 | 5,497 | 71,926 |
| | | CFDA # 12.300 Total | 243,639 | 15,559 | 228,080 |
| Basic Scientific Research - Combating Weapons of Mass Destruction | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.351 | | 269,845 | 18,891 | 250,954 |
| | | CFDA # 12.351 Total | 269,845 | 18,891 | 250,954 |
| Military Medical Research and Development | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.420 | | 403,936 | 12,951 | 390,985 |
| Federal Flow Through from: | | | | | |
| GENEVA FOUNDATION, THE | 12.420 | | 214,461 | 15,227 | 199,234 |
| TRUE RESEARCH FOUNDATION | 12.420 | | (58,248) | (7,549) | (50,699) |
| | | CFDA # 12.420 Total | 560,149 | 20,629 | 539,520 |
| Basic Scientific Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.431 | | 426,663 | 26,587 | 400,076 |
| Federal Flow Through from: | | | | | |
| BAYLOR COLLEGE OF MEDICINE | 12.431 | | 636,467 | 38,800 | 597,667 |
| UNIV OF CALIFORNIA/SANTA BARBA | 12.431 | | 218,302 | 13,241 | 205,061 |
| | | CFDA # 12.431 Total | 1,281,432 | 78,628 | 1,202,804 |
| Basic, Applied, and Advanced Research in Science and Engineering | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.630 | | 137,655 | 4,450 | 133,205 |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF PUERTO RICO | 12.630 | | 262,836 | 11,494 | 251,342 |
| | | CFDA # 12.630 Total | 400,491 | 15,944 | 384,547 |
| Air Force Defense Research Sciences Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.800 | | 140,993 | 9,921 | 131,072 |
| Federal Flow Through from: | | | | | |
| AZIMUTH CORPORATION | 12.800 | | 26,711 | 1,896 | 24,815 |
| | | CFDA # 12.800 Total | 167,704 | 11,817 | 155,887 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Mathematical Sciences Grants Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.901 | | 45,739 | 3,247 | 42,492 |
| | | CFDA # 12.901 Total | 45,739 | 3,247 | 42,492 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S Department of Defense | 12.OFA | | 17,903 | 1,176 | 16,727 |
| Federal Flow Through from: | | | | | |
| PENNSYLVANIA STATE UNIVERSITY | 12.OFA | | 1,915 | 134 | 1,781 |
| | | CFDA # 12.OFA Total | 19,818 | 1,310 | 18,508 |
| Total U.S Department of Defense | | | 2,988,817 | 166,025 | 2,822,792 |
| U.S. Department of the Interior | | | | | |
| Coastal Impact Assistance Program (CIAP) | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.426 | | (72) | - | (72) |
| | | CFDA # 15.426 Total | (72) | - | (72) |
| Fish and Wildlife Management Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.608 | | 94,538 | 3,061 | 91,477 |
| | | CFDA # 15.608 Total | 94,538 | 3,061 | 91,477 |
| Cooperative Endangered Species Conservation Fund | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.615 | | 18,334 | 608 | 17,726 |
| UNIVERSITY OF FLORIDA | 15.615 | | 212 | 7 | 205 |
| | | CFDA # 15.615 Total | 18,546 | 615 | 17,931 |
| Wildlife Conservation and Restoration | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.625 | | 63,003 | 1,787 | 61,216 |
| LOUISIANA DEPT WILDLIFE & FISH | 15.625 | | 8,944 | - | 8,944 |
| WILDLIFE MANAGEMENT INSTITUTE | 15.625 | | 35,191 | 1,275 | 33,916 |
| | | CFDA # 15.625 Total | 107,138 | 3,062 | 104,076 |
| Great Apes Conservation Fund | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.629 | | 11,375 | 510 | 10,865 |
| | | CFDA # 15.629 Total | 11,375 | 510 | 10,865 |
| Partners for Fish and Wildlife | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.631 | | 29,475 | 954 | 28,521 |
| | | CFDA # 15.631 Total | 29,475 | 954 | 28,521 |
| Conservation Grants Private Stewardship for Imperiled Species | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.632 | | 62,177 | 1,873 | 60,304 |
| | | CFDA # 15.632 Total | 62,177 | 1,873 | 60,304 |
| State Wildlife Grants | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.634 | | 85,672 | 2,429 | 83,243 |
| SC DEPT OF NATURAL RESOURCES | 15.634 | | 4,992 | 250 | 4,742 |
| | | CFDA # 15.634 Total | 90,664 | 2,679 | 87,985 |
| Migratory Bird Joint Ventures | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.637 | | 27,736 | 796 | 26,940 |
| | | CFDA # 15.637 Total | 27,736 | 796 | 26,940 |
| Central Valley Project Improvement (CVPI) Anadromous Fish Restoration Program (AFRP) | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.648 | | 114,001 | 3,691 | 110,310 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|---------------------|----------------------------|-----------------------|----------------------------|
| | | | 114,001 | 3,691 | 110,310 |
| | | CFDA # 15.648 Total | | | |
| Service Training and Technical Assistance (Generic Training) | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.649 | | 3,854 | 109 | 3,745 |
| | | CFDA # 15.649 Total | 3,854 | 109 | 3,745 |
| Research Grants (Generic) | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.650 | | 130,233 | 4,919 | 125,314 |
| Federal Flow Through from: | | | | | |
| NORTHERN KENTUCKY UNIVERSITY | 15.650 | | 10 | 2 | 8 |
| | | CFDA # 15.650 Total | 130,243 | 4,921 | 125,322 |
| Migratory Bird Monitoring, Assessment and Conservation | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.655 | | 109,287 | 3,529 | 105,758 |
| Federal Flow Through from: | | | | | |
| WILDLIFE MANAGEMENT INSTITUTE | 15.655 | | 14,274 | 1,013 | 13,261 |
| | | CFDA # 15.655 Total | 123,561 | 4,542 | 119,019 |
| Endangered Species Conservation Recovery Implementation Funds | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.657 | | 9,194 | 653 | 8,541 |
| | | CFDA # 15.657 Total | 9,194 | 653 | 8,541 |
| National Fish and Wildlife Foundation | | | | | |
| Federal Flow Through from: | | | | | |
| NATL FISH & WILDLIFE FDN | 15.663 | | 60 | 2 | 58 |
| | | CFDA # 15.663 Total | 60 | 2 | 58 |
| Assistance to State Water Resources Research Institutes | | | | | |
| Federal Flow Through from: | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 15.805 | | 20,481 | - | 20,481 |
| | | CFDA # 15.805 Total | 20,481 | - | 20,481 |
| U.S. Geological Survey- Research and Data Collection | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.808 | | 240,724 | 6,509 | 234,215 |
| | | CFDA # 15.808 Total | 240,724 | 6,509 | 234,215 |
| Cooperative Research Units Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.812 | | 415,540 | 11,941 | 403,599 |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.812 | | 46,465 | 1,318 | 45,147 |
| | | CFDA # 15.812 Total | 462,005 | 13,259 | 448,746 |
| National Geospatial Program: Building The National Map | | | | | |
| Federal Flow Through from: | | | | | |
| GAINESVILLE COLLEGE | 15.817 | ARRA | 1,905 | 235 | 1,670 |
| | | CFDA # 15.817 Total | 1,905 | 235 | 1,670 |
| Native American Graves Protection and Repatriation Act | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.922 | | 14,837 | 480 | 14,357 |
| | | CFDA # 15.922 Total | 14,837 | 480 | 14,357 |
| Natural Resource Stewardship | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.944 | | 36,850 | 1,193 | 35,657 |
| | | CFDA # 15.944 Total | 36,850 | 1,193 | 35,657 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of the Interior | 15.OFA | | 172,418 | 5,352 | 167,066 |
| | | CFDA # 15.OFA Total | 172,418 | 5,352 | 167,066 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Total U.S. Department of the Interior | | | 1,771,710 | 54,496 | 1,717,214 |
| U.S. Department of Labor | | | | | |
| Work Incentive Grants | | | | | |
| Federal Flow Through from: | | | | | |
| WIREGRASS GA TECHNICAL COLLEGE | 17.266 | | 58,201 | - | 58,201 |
| | | CFDA # 17.266 Total | 58,201 | - | 58,201 |
| Total U.S. Department of Labor | | | 58,201 | - | 58,201 |
| U.S. Department of State | | | | | |
| Environmental and Scientific Partnerships and Programs | | | | | |
| Federal Flow Through from: | | | | | |
| NATIONAL ACADEMY OF SCIENCES | 19.017 | | 7,677 | 218 | 7,459 |
| UNIV OF KENTUCKY RESEARCH FDN | 19.017 | | 28,149 | 1,999 | 26,150 |
| | | CFDA # 19.017 Total | 35,826 | 2,217 | 33,609 |
| East Asia and Pacific Grants Program | | | | | |
| Federal Flow Through from: | | | | | |
| SCIENCE APPLICATIONS INTL CORP | 19.124 | | 13 | 3 | 10 |
| | | CFDA # 19.124 Total | 13 | 3 | 10 |
| Export Control and Related Border Security | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of State | 19.901 | | 106,517 | 4,739 | 101,778 |
| Federal Flow Through from: | | | | | |
| RAYTHEON COMPANY | 19.901 | | 118,298 | 4,086 | 114,212 |
| | | CFDA # 19.901 Total | 224,815 | 8,825 | 215,990 |
| Other Financial Assistance | | | | | |
| Federal Flow Through from: | | | | | |
| SCIENCE APPLICATIONS INTL CORP | 19.OFA | | 3,251 | 157 | 3,094 |
| | | CFDA # 19.OFA Total | 3,251 | 157 | 3,094 |
| Total U.S. Department of State | | | 263,905 | 11,202 | 252,703 |
| U.S. Department of Transportation | | | | | |
| Highway Research and Development Program | | | | | |
| Federal Flow Through from: | | | | | |
| HNTB CORPORATION | 20.200 | | 36,108 | 2,617 | 33,491 |
| | | CFDA # 20.200 Total | 36,108 | 2,617 | 33,491 |
| State Planning and Research | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF TRANSPORTATION | 20.515 | | 134,468 | 6,032 | 128,436 |
| | | CFDA # 20.515 Total | 134,468 | 6,032 | 128,436 |
| Biobased Transportation Research | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF TENNESSEE | 20.761 | | 257,722 | 9,337 | 248,385 |
| | | CFDA # 20.761 Total | 257,722 | 9,337 | 248,385 |
| Total U.S. Department of Transportation | | | 428,298 | 17,986 | 410,312 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Appalachian Regional Commission | | | | | |
| Appalachian Area Development | | | | | |
| Federal Flow Through from: | | | | | |
| DALTON UTILITIES | 23.002 | | 59,990 | 2,691 | 57,299 |
| | | CFDA # 23.002 Total | 59,990 | 2,691 | 57,299 |
| Total Appalachian Regional Commission | | | 59,990 | 2,691 | 57,299 |
| National Aeronautics & Space Administration | | | | | |
| Science | | | | | |
| Direct Federal Awards | | | | | |
| National Aeronautics & Space Administration | 43.001 | | 262,746 | 16,469 | 246,277 |
| Federal Flow Through from: | | | | | |
| CALIFORNIA INST OF TECHNOLOGY | 43.001 | | 67,672 | 4,807 | 62,865 |
| UNIVERSITY OF MASS - DARTMOUTH | 43.001 | | 2,868 | 204 | 2,664 |
| | | CFDA # 43.001 Total | 333,286 | 21,480 | 311,806 |
| Aeronautics | | | | | |
| Direct Federal Awards | | | | | |
| National Aeronautics & Space Administration | 43.002 | | 137,085 | 9,295 | 127,790 |
| | | CFDA # 43.002 Total | 137,085 | 9,295 | 127,790 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| National Aeronautics & Space Administration | 43.OFA | | 683,149 | 39,965 | 643,184 |
| Federal Flow Through from: | | | | | |
| RUTGERS UNIVERSITY | 43.OFA | | 46,296 | 3,241 | 43,055 |
| UNIV OF SOUTHERN MISSISSIPPI | 43.OFA | | 47,531 | 3,375 | 44,156 |
| | | CFDA # 43.OFA Total | 776,976 | 46,581 | 730,395 |
| Total National Aeronautics & Space Administration | | | 1,247,347 | 77,356 | 1,169,991 |
| National Endowment for the Arts & Humanities | | | | | |
| Promotion of the Humanities-Division of Preservation and Access | | | | | |
| Direct Federal Awards | | | | | |
| National Endowment for the Arts & Humanities | 45.149 | | 19,040 | (640) | 19,680 |
| | | CFDA # 45.149 Total | 19,040 | (640) | 19,680 |
| Promotion of the Humanities-Fellowships and Stipends | | | | | |
| Direct Federal Awards | | | | | |
| National Endowment for the Arts & Humanities | 45.160 | | (833) | - | (833) |
| | | CFDA # 45.160 Total | (833) | - | (833) |
| Promotion of the Humanities-Office of Digital Humanities | | | | | |
| Direct Federal Awards | | | | | |
| National Endowment for the Arts & Humanities | 45.169 | | 2,777 | 197 | 2,580 |
| | | CFDA # 45.169 Total | 2,777 | 197 | 2,580 |
| National Leadership Grants | | | | | |
| Federal Flow Through from: | | | | | |
| ZOO ATLANTA | 45.312 | | 4,998 | - | 4,998 |
| | | CFDA # 45.312 Total | 4,998 | - | 4,998 |
| Total National Endowment for the Arts & Humanities | | | 25,982 | (443) | 26,425 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| National Science Foundation | | | | | |
| Engineering Grants | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.041 | | 749,873 | 37,144 | 712,729 |
| Federal Flow Through from: | | | | | |
| ARIZONA STATE UNIVERSITY | 47.041 | | 37,093 | 2,526 | 34,567 |
| MASSACHUSETTS INST OF TECH | 47.041 | | 139,024 | 8,478 | 130,546 |
| UNIV OF CALIFORNIA/RIVERSIDE | 47.041 | | 120,901 | 8,584 | 112,317 |
| | | CFDA # 47.041 Total | 1,046,891 | 56,732 | 990,159 |
| Mathematical and Physical Sciences | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.049 | | 3,385,736 | 189,739 | 3,195,997 |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF FLORIDA | 47.049 | | 86,603 | 5,252 | 81,351 |
| WAYNE STATE UNIVERSITY | 47.049 | | 2,645 | 119 | 2,526 |
| | | CFDA # 47.049 Total | 3,474,984 | 195,110 | 3,279,874 |
| Geosciences | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.050 | | 3,209,148 | 170,479 | 3,038,669 |
| Federal Flow Through from: | | | | | |
| CLARK UNIVERSITY | 47.050 | | 142,959 | 6,413 | 136,546 |
| MARINE BIOLOGICAL LABORATORY | 47.050 | | 30,638 | 1,375 | 29,263 |
| SC SEA GRANT CONSORTIUM | 47.050 | | 32,585 | 643 | 31,942 |
| | | CFDA # 47.050 Total | 3,415,330 | 178,910 | 3,236,420 |
| Computer and Information Science and Engineering | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.070 | | 238,055 | 16,470 | 221,585 |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF ARIZONA | 47.070 | | 4,687 | 328 | 4,359 |
| | | CFDA # 47.070 Total | 242,742 | 16,798 | 225,944 |
| Biological Sciences | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.074 | | 10,225,527 | 483,185 | 9,742,342 |
| Federal Flow Through from: | | | | | |
| DREXEL UNIVERSITY | 47.074 | | 17,275 | - | 17,275 |
| GA INSTITUTE OF TECHNOLOGY | 47.074 | | 9,617 | 683 | 8,934 |
| INDIANA UNIVERSITY | 47.074 | | 315,608 | 21,219 | 294,389 |
| IOWA STATE UNIVERSITY | 47.074 | | 216,460 | 12,958 | 203,502 |
| LOUISIANA STATE UNIVERSITY | 47.074 | | 2,658 | 366 | 2,292 |
| NEW YORK UNIVERSITY | 47.074 | | 63,495 | 3,873 | 59,622 |
| PENNSYLVANIA STATE UNIVERSITY | 47.074 | | 132,138 | 9,053 | 123,085 |
| UNIV OF CALIFORNIA/DAVIS | 47.074 | | 52,695 | 3,741 | 48,954 |
| UNIVERSITY OF ARIZONA | 47.074 | | 121,857 | 7,997 | 113,860 |
| UNIVERSITY OF CALIFORNIA | 47.074 | | 374,952 | 25,916 | 349,036 |
| UNIVERSITY OF CONNECTICUT | 47.074 | | 20 | 1 | 19 |
| UNIVERSITY OF MICHIGAN | 47.074 | | 62,061 | 4,345 | 57,716 |
| UNIVERSITY OF PUERTO RICO | 47.074 | | 56,083 | 2,516 | 53,567 |
| UNIVERSITY OF WISCONSIN | 47.074 | | 45,542 | 2,778 | 42,764 |
| VIRGINIA COMMONWEALTH UNIV | 47.074 | | 13,760 | 963 | 12,797 |
| VIRGINIA POLYTECHNIC INSTITUTE | 47.074 | | 5,747 | 129 | 5,618 |
| | | CFDA # 47.074 Total | 11,715,495 | 579,723 | 11,135,772 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Social, Behavioral, and Economic Sciences | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.075 | | 856,283 | 44,301 | 811,982 |
| Federal Flow Through from: | | | | | |
| ARIZONA STATE UNIVERSITY | 47.075 | | (1) | - | (1) |
| COLUMBIA UNIVERSITY | 47.075 | | 23,966 | 1,075 | 22,891 |
| RESCH FDN STATE UNIV NEW YORK | 47.075 | | (547) | 56 | (603) |
| UNIV NORTH CAROLINA CHAPEL HIL | 47.075 | | 1,362 | 95 | 1,267 |
| | | CFDA # 47.075 Total | 881,063 | 45,527 | 835,536 |
| Education and Human Resources | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.076 | | 2,601,024 | 118,810 | 2,482,214 |
| Federal Flow Through from: | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 47.076 | | 165,139 | 6,177 | 158,962 |
| GA STATE UNIVERSITY | 47.076 | | 21,715 | 1,542 | 20,173 |
| KCP TECHNOLOGIES | 47.076 | | 56,399 | 2,530 | 53,869 |
| UNIV OF MARYLAND/COLLEGE PARK | 47.076 | | 24,693 | 1,729 | 22,964 |
| UNIVERSITY OF MASS - DARTMOUTH | 47.076 | | 17,996 | 812 | 17,184 |
| | | CFDA # 47.076 Total | 2,886,966 | 131,600 | 2,755,366 |
| Polar Programs | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.078 | | 559,133 | 38,831 | 520,302 |
| Federal Flow Through from: | | | | | |
| PURDUE UNIVERSITY | 47.078 | | 2,033 | - | 2,033 |
| | | CFDA # 47.078 Total | 561,166 | 38,831 | 522,335 |
| International Science and Engineering (OISE) | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.079 | | 489,749 | 18,892 | 470,857 |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF NEVADA LAS VEGAS | 47.079 | | 22,640 | 1,607 | 21,033 |
| | | CFDA # 47.079 Total | 512,389 | 20,499 | 491,890 |
| Office of Cyberinfrastructure | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.080 | | 314,795 | 19,688 | 295,107 |
| | | CFDA # 47.080 Total | 314,795 | 19,688 | 295,107 |
| Trans-NSF Recovery Act Reasearch Support | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.082 | ARRA | 968,290 | 66,123 | 902,167 |
| Federal Flow Through from: | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 47.082 | ARRA | 109,655 | 7,785 | 101,870 |
| UNIVERSITY OF ILLINOIS | 47.082 | ARRA | 59,082 | 4,195 | 54,887 |
| UNIVERSITY OF VERMONT | 47.082 | ARRA | 26,806 | 1,877 | 24,929 |
| | | CFDA # 47.082 Total | 1,163,833 | 79,980 | 1,083,853 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| National Science Foundation | 47.OFA | ARRA | 10,956 | 778 | 10,178 |
| National Science Foundation | 47.OFA | | 14 | 1 | 13 |
| | | CFDA # 47.OFA Total | 10,970 | 779 | 10,191 |
| Total National Science Foundation | | | 26,226,624 | 1,364,177 | 24,862,447 |
| U.S. Department of Veterans Affairs | | | | | |
| Veterans Medical Care Benefits | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Veterans Affairs | 64.009 | | 33,678 | - | 33,678 |
| | | CFDA # 64.009 Total | 33,678 | - | 33,678 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Veterans State Hospital Care | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Veterans Affairs | 64.016 | | 8,862 | - | 8,862 |
| | | CFDA # 64.016 Total | 8,862 | - | 8,862 |
| Sharing Specialized Medical Resources | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Veterans Affairs | 64.018 | | 20,976 | - | 20,976 |
| | | CFDA # 64.018 Total | 20,976 | - | 20,976 |
| Total U.S. Department of Veterans Affairs | | | 63,516 | - | 63,516 |
| U.S. Environmental Protection Agency | | | | | |
| National Clean Diesel Emissions Reduction Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Environmental Protection Agency | 66.039 | ARRA | 618,199 | 6,606 | 611,593 |
| | | CFDA # 66.039 Total | 618,199 | 6,606 | 611,593 |
| Congressionally Mandated Projects | | | | | |
| Federal Flow Through from: | | | | | |
| CONSORTIUM FOR PLANT BIOTECH R | 66.202 | | 187,747 | 6,925 | 180,822 |
| | | CFDA # 66.202 Total | 187,747 | 6,925 | 180,822 |
| Regional Wetland Program Development Grants | | | | | |
| Federal Flow Through from: | | | | | |
| GA ENVIRONMENTAL PROTENTN DIV | 66.461 | | 72,646 | 3,259 | 69,387 |
| | | CFDA # 66.461 Total | 72,646 | 3,259 | 69,387 |
| Science To Achieve Results (STAR) Research Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Environmental Protection Agency | 66.509 | | 186,975 | 10,321 | 176,654 |
| | | CFDA # 66.509 Total | 186,975 | 10,321 | 176,654 |
| Science To Achieve Results (STAR) Fellowship Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Environmental Protection Agency | 66.514 | | 16,067 | - | 16,067 |
| | | CFDA # 66.514 Total | 16,067 | - | 16,067 |
| P3 Award: National Student Design Competition for Sustainability | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Environmental Protection Agency | 66.516 | | 11,876 | 533 | 11,343 |
| | | CFDA # 66.516 Total | 11,876 | 533 | 11,343 |
| Research, Development, Monitoring, Public Education, Training, Demonstrations, and Studies | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Environmental Protection Agency | 66.716 | | 73,645 | 3,871 | 69,774 |
| | | CFDA # 66.716 Total | 73,645 | 3,871 | 69,774 |
| Environmental Education Grants | | | | | |
| Federal Flow Through from: | | | | | |
| DOW AGROSCIENCES LLC | 66.951 | | 83,609 | 4,358 | 79,251 |
| | | CFDA # 66.951 Total | 83,609 | 4,358 | 79,251 |
| Total U.S. Environmental Protection Agency | | | 1,250,764 | 35,873 | 1,214,891 |
| Nuclear Regulatory Commission | | | | | |
| U. S. Nuclear Regulatory Commission Nuclear Education Grant Program | | | | | |
| Direct Federal Awards | | | | | |
| Nuclear Regulatory Commission | 77.006 | | 31,063 | 1,558 | 29,505 |
| | | CFDA # 77.006 Total | 31,063 | 1,558 | 29,505 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Total Nuclear Regulatory Commission | | | 31,063 | 1,558 | 29,505 |
| U.S. Department of Energy | | | | | |
| Granting of Patent Licenses | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Energy | 81.003 | | 2,384,141 | 114,667 | 2,269,474 |
| | | CFDA # 81.003 Total | 2,384,141 | 114,667 | 2,269,474 |
| Inventions and Innovations | | | | | |
| Federal Flow Through from: | | | | | |
| ARGONNE NATIONAL LABORATORY | 81.036 | | 36,929 | 1,657 | 35,272 |
| MARINE BIOLOGICAL LABORATORY | 81.036 | | 22,561 | 1,587 | 20,974 |
| UT-BATTELLE LLC | 81.036 | | 4,472,221 | 306,109 | 4,166,112 |
| | | CFDA # 81.036 Total | 4,531,711 | 309,353 | 4,222,358 |
| State Energy Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Energy | 81.041 | ARRA | 76,115 | - | 76,115 |
| | | CFDA # 81.041 Total | 76,115 | - | 76,115 |
| Office of Science Financial Assistance Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Energy | 81.049 | | 3,371,479 | 220,837 | 3,150,642 |
| Federal Flow Through from: | | | | | |
| ARGONNE NATIONAL LABORATORY | 81.049 | | 116,352 | 5,219 | 111,133 |
| DUKE UNIVERSITY | 81.049 | | 34,112 | 2,388 | 31,724 |
| UNIVERSITY OF CALIFORNIA | 81.049 | | 56,630 | 3,947 | 52,683 |
| UNIVERSITY OF WASHINGTON | 81.049 | | 47,553 | 3,329 | 44,224 |
| UNIVERSITY OF WISCONSIN | 81.049 | | 21,406 | 1,520 | 19,886 |
| | | CFDA # 81.049 Total | 3,647,532 | 237,240 | 3,410,292 |
| Regional Biomass Energy Programs | | | | | |
| Federal Flow Through from: | | | | | |
| SOUTH DAKOTA STATE UNIVERSITY | 81.079 | | 12,174 | 1,319 | 10,855 |
| | | CFDA # 81.079 Total | 12,174 | 1,319 | 10,855 |
| Conservation Research and Development | | | | | |
| Federal Flow Through from: | | | | | |
| GE GLOBAL RESEARCH | 81.086 | ARRA | 54,989 | 3,904 | 51,085 |
| | | CFDA # 81.086 Total | 54,989 | 3,904 | 51,085 |
| Renewable Energy Research and Development | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Energy | 81.087 | | 893,651 | - | 893,651 |
| Federal Flow Through from: | | | | | |
| CONSORTIUM FOR PLANT BIOTECH R | 81.087 | | 202,635 | 8,811 | 193,824 |
| RUTGERS UNIVERSITY | 81.087 | | 21,776 | 947 | 20,829 |
| SOUTH DAKOTA STATE UNIVERSITY | 81.087 | | 41,462 | 2,113 | 39,349 |
| UNIV OF CALIFORNIA/DAVIS | 81.087 | | 24,770 | 1,243 | 23,527 |
| UNIVERSITY OF ARKANSAS | 81.087 | | 143,649 | 5,492 | 138,157 |
| | | CFDA # 81.087 Total | 1,327,943 | 18,606 | 1,309,337 |
| Fossil Energy Research and Development | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF MISSISSIPPI | 81.089 | | 72,611 | 945 | 71,666 |
| UT-BATTELLE LLC | 81.089 | | 8,873 | 630 | 8,243 |
| | | CFDA # 81.089 Total | 81,484 | 1,575 | 79,909 |
| Stewardship Science Grant Program | | | | | |
| Federal Flow Through from: | | | | | |
| LAWRENCE BERKELEY NATL LAB | 81.112 | | 295,371 | 18,854 | 276,517 |
| | | CFDA # 81.112 Total | 295,371 | 18,854 | 276,517 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| State Energy Program Special Projects | | | | | |
| Federal Flow Through from: | | | | | |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.119 | | 64 | 3 | 61 |
| | | CFDA # 81.119 Total | 64 | 3 | 61 |
| National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program | | | | | |
| Federal Flow Through from: | | | | | |
| ARGONNE NATIONAL LABORATORY | 81.123 | | 33,702 | 2,393 | 31,309 |
| | | CFDA # 81.123 Total | 33,702 | 2,393 | 31,309 |
| Predictive Science Academic Alliance Program | | | | | |
| Federal Flow Through from: | | | | | |
| SANDIA NATIONAL LABORATORIES | 81.124 | | 53,210 | 3,778 | 49,432 |
| UT-BATTELLE LLC | 81.124 | | 8,985 | - | 8,985 |
| | | CFDA # 81.124 Total | 62,195 | 3,778 | 58,417 |
| Federal Loan Guarantees for Innovative Energy Technologies | | | | | |
| Federal Flow Through from: | | | | | |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | ARRA | 52,743 | 2,646 | 50,097 |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | | 234,350 | 16,082 | 218,268 |
| | | CFDA # 81.126 Total | 287,093 | 18,728 | 268,365 |
| Advanced Research and Projects Agency Energy Financial Assistance Program | | | | | |
| Federal Flow Through from: | | | | | |
| NORTH CAROLINA STATE UNIV | 81.135 | ARRA | 643,206 | 41,573 | 601,633 |
| | | CFDA # 81.135 Total | 643,206 | 41,573 | 601,633 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Energy | 81.OFA | | 237,221 | 3,127 | 234,094 |
| Federal Flow Through from: | | | | | |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.OFA | | 10,972 | 7,591 | 102,137 |
| | | CFDA # 81.OFA Total | 346,949 | 10,718 | 336,231 |
| Total U.S. Department of Energy | | | 13,784,669 | 782,711 | 13,001,958 |
| U.S. Department of Education | | | | | |
| Fund for the Improvement of Postsecondary Education | | | | | |
| Federal Flow Through from: | | | | | |
| FLORIDA A&M UNIVERSITY | 84.116 | | 21,958 | 48 | 21,910 |
| | | CFDA # 84.116 Total | 21,958 | 48 | 21,910 |
| Twenty-First Century Community Learning Centers | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF FLORIDA | 84.287 | | 31,469 | 622 | 30,847 |
| | | CFDA # 84.287 Total | 31,469 | 622 | 30,847 |
| Education Research, Development and Dissemination | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Education | 84.305 | | 1,131,422 | 45,211 | 1,086,211 |
| | | CFDA # 84.305 Total | 1,131,422 | 45,211 | 1,086,211 |
| Research in Special Education | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Education | 84.324 | | 515,417 | 22,804 | 492,613 |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF KENTUCKY | 84.324 | | 25,643 | 1,150 | 24,493 |
| UNIVERSITY OF MINNESOTA | 84.324 | | 93,891 | 4,212 | 89,679 |
| | | CFDA # 84.324 Total | 634,951 | 28,166 | 606,785 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Demonstration Projects to Support Postsecondary Faculty, Staff, and Administrations in Educating Students with Disabilities | | | | | |
| Federal Flow Through from: | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 84.333 | | 15,330 | 21 | 15,309 |
| | | CFDA # 84.333 Total | 15,330 | 21 | 15,309 |
| State Fiscal Stabilization Fund (SFSF) - Investing in Innovation (i3) Fund, Recovery Act | | | | | |
| Federal Flow Through from: | | | | | |
| FORSYTH COUNTY BD OF EDUCATION | 84.396 | ARRA | 136,260 | 9,744 | 126,516 |
| | | CFDA # 84.396 Total | 136,260 | 9,744 | 126,516 |
| Total U.S. Department of Education | | | 1,971,390 | 83,812 | 1,887,578 |
| Christopher Columbus Fellowship Foundation | | | | | |
| Agriscience Awards | | | | | |
| Federal Flow Through from: | | | | | |
| CHRISTOPHER COLUMBUS FELLOW FN | 85.105 | | 25,000 | 709 | 24,291 |
| | | CFDA # 85.105 Total | 25,000 | 709 | 24,291 |
| Total Christopher Columbus Fellowship Foundation | | | 25,000 | 709 | 24,291 |
| U.S. Department of Health & Human Services | | | | | |
| Special Programs for the Aging-Title IV-and Title II-Discretionary Projects | | | | | |
| Federal Flow Through from: | | | | | |
| TEXAS A&M RESEARCH FOUND | 93.048 | ARRA | 11,144 | 277 | 10,867 |
| | | CFDA # 93.048 Total | 11,144 | 277 | 10,867 |
| Innovations in Applied Public Health Research | | | | | |
| Federal Flow Through from: | | | | | |
| ASSN OF UNV CTR ON DISABILITIE | 93.061 | | 70,631 | 2,118 | 68,513 |
| GA STATE UNIVERSITY | 93.061 | | 56,858 | 4,009 | 52,849 |
| | | CFDA # 93.061 Total | 127,489 | 6,127 | 121,362 |
| Food and Drug Administration-Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.103 | | 663,021 | 43,121 | 619,900 |
| Federal Flow Through from: | | | | | |
| UNIV OF CALIFORNIA/DAVIS | 93.103 | | 59,990 | 3,659 | 56,331 |
| | | CFDA # 93.103 Total | 723,011 | 46,780 | 676,231 |
| Environmental Health | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.113 | | 180,730 | 12,832 | 167,898 |
| Federal Flow Through from: | | | | | |
| FRED HUTCHINSON CANCER RSCH CT | 93.113 | | 28,793 | 2,044 | 26,749 |
| GA HEALTH SCIENCES UNIVERSITY | 93.113 | | 12,082 | 846 | 11,236 |
| MEDICAL COLLEGE OF GEORGIA | 93.113 | | 4,750 | 333 | 4,417 |
| MEDICAL UNIVERSITY OF S C | 93.113 | | 453 | 32 | 421 |
| TULANE UNIVERSITY | 93.113 | | 26,795 | 1,902 | 24,893 |
| | | CFDA # 93.113 Total | 253,603 | 17,989 | 235,614 |
| Injury Prevention and Control Research and State and Community Based Programs | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.136 | | 598,651 | 25,071 | 573,580 |
| Federal Flow Through from: | | | | | |
| EMORY UNIVERSITY | 93.136 | | 4,166 | 296 | 3,870 |
| | | CFDA # 93.136 Total | 602,817 | 25,367 | 577,450 |
| Research Related to Deafness and Communication Disorders | | | | | |
| Federal Flow Through from: | | | | | |
| UNIV OF CALIFORNIA/SANTA BARBA | 93.173 | | 25,737 | 1,794 | 23,943 |
| | | CFDA # 93.173 Total | 25,737 | 1,794 | 23,943 |
| Immunization Research, Demonstration, Public Information and Education- Training and Clinical Skills Improvement Projects | | | | | |
| Federal Flow Through from: | | | | | |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| UNIVERSITY OF CALGARY | 93.185 | | 127,964 | 8,958 | 119,006 |
| | | CFDA # 93.185 Total | 127,964 | 8,958 | 119,006 |
| Research and Training in Complementary and Alternative Medicine | | | | | |
| Federal Flow Through from: | | | | | |
| TEXAS TECH UNIVERSITY | 93.213 | | (3,674) | (257) | (3,417) |
| | | CFDA # 93.213 Total | (3,674) | (257) | (3,417) |
| Research on Healthcare Costs, Quality and Outcomes | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.226 | | 137,433 | 6,572 | 130,861 |
| | | CFDA # 93.226 Total | 137,433 | 6,572 | 130,861 |
| Epidemiology Cooperative Agreements | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF MINNESOTA | 93.231 | | 814,254 | 57,179 | 757,075 |
| | | CFDA # 93.231 Total | 814,254 | 57,179 | 757,075 |
| Mental Health Research Grants | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.242 | | 994,695 | 47,557 | 947,138 |
| Federal Flow Through from: | | | | | |
| INTERACTIVE SCIENCE IN 3D LLC | 93.242 | | 5,166 | 367 | 4,799 |
| SOUTHERN REGION SM FRUIT CONS | 93.242 | | 299 | - | 299 |
| UNIVERSITY OF ILLINOIS | 93.242 | | 9,070 | 644 | 8,426 |
| UNIVERSITY OF IOWA | 93.242 | | 57,400 | 4,018 | 53,382 |
| | | CFDA # 93.242 Total | 1,066,630 | 52,586 | 1,014,044 |
| Occupational Safety and Health Program | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.262 | | 147,456 | 10,323 | 137,133 |
| Federal Flow Through from: | | | | | |
| STATE UNIV OF NY/BUFFALO | 93.262 | | 16,050 | 1,140 | 14,910 |
| UNIV OF ALABAMA AT BIRMINGHAM | 93.262 | | 11,751 | - | 11,751 |
| UNIVERSITY OF SOUTH FLORIDA | 93.262 | | 4,460 | - | 4,460 |
| UNIVERSITY OF WASHINGTON | 93.262 | | 3,139 | 220 | 2,919 |
| | | CFDA # 93.262 Total | 182,856 | 11,683 | 171,173 |
| Alcohol National Research Service Awards for Research Training | | | | | |
| Federal Flow Through from: | | | | | |
| IOWA STATE UNIVERSITY | 93.272 | | 19,811 | 1,387 | 18,424 |
| | | CFDA # 93.272 Total | 19,811 | 1,387 | 18,424 |
| Alcohol Research Programs | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.273 | | 2,184,434 | 135,827 | 2,048,607 |
| Federal Flow Through from: | | | | | |
| EMORY UNIVERSITY | 93.273 | | 176,197 | 12,510 | 163,687 |
| UNIV OF SOUTHERN CALIFORNIA | 93.273 | | 48,945 | 3,475 | 45,470 |
| | | CFDA # 93.273 Total | 2,409,576 | 151,812 | 2,257,764 |
| Drug Abuse and Addiction Research Programs | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.279 | | 5,260,032 | 327,142 | 4,932,890 |
| Federal Flow Through from: | | | | | |
| DARTMOUTH COLLEGE | 93.279 | | 195,813 | 13,708 | 182,105 |
| EMORY UNIVERSITY | 93.279 | | 151,606 | 10,649 | 140,957 |
| UNIV OF CALIFORNIA/SAN FRANCIS | 93.279 | | 4,277 | 304 | 3,973 |
| UNIVERSITY OF SOUTH FLORIDA | 93.279 | | 14,439 | 1,025 | 13,414 |
| | | CFDA # 93.279 Total | 5,626,167 | 352,828 | 5,273,339 |
| Mental Health National Research Service Awards for Research Training | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.282 | | 32,883 | - | 32,883 |
| | | CFDA # 93.282 Total | 32,883 | - | 32,883 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| The Affordable Care Act: Centers for Disease Control and Prevention-Investigations and Technical Assistance | | | | | |
| Federal Flow Through from: | | | | | |
| EMORY UNIVERSITY | 93.283 | | 4 | - | 4 |
| | | CFDA # 93.283 Total | 4 | - | 4 |
| Discovery and Applied Research for Technological Innovations to Improve Human Health | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.286 | | 127,850 | 7,456 | 120,394 |
| | | CFDA # 93.286 Total | 127,850 | 7,456 | 120,394 |
| Minority Health and Health Disparities Research | | | | | |
| Federal Flow Through from: | | | | | |
| FLORIDA STATE UNIVERSITY | 93.307 | | 104,255 | 7,402 | 96,853 |
| TEXAS A&M UNIVERSITY | 93.307 | | 82,572 | 5,863 | 76,709 |
| | | CFDA # 93.307 Total | 186,827 | 13,265 | 173,562 |
| Research Infrastructure Programs | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.351 | | 385,637 | 5,426 | 380,211 |
| | | CFDA # 93.351 Total | 385,637 | 5,426 | 380,211 |
| National Center for Research Resources | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.389 | | 4,477,954 | 206,568 | 4,271,386 |
| Federal Flow Through from: | | | | | |
| LOUISIANA STATE UNIVERSITY | 93.389 | | 59,010 | 4,131 | 54,879 |
| UNIV OF CALIFORNIA/SAN DIEGO | 93.389 | | 99,249 | 7,047 | 92,202 |
| | | CFDA # 93.389 Total | 4,636,213 | 217,746 | 4,418,467 |
| Cancer Cause and Prevention Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.393 | | 133,174 | 9,455 | 123,719 |
| Federal Flow Through from: | | | | | |
| FRED HUTCHINSON CANCER RSCH CT | 93.393 | | 191,380 | 13,588 | 177,792 |
| INDIANA UNIVERSITY | 93.393 | | 34,421 | 2,444 | 31,977 |
| UNIVERSITY OF WASHINGTON | 93.393 | | 58,744 | 4,171 | 54,573 |
| | | CFDA # 93.393 Total | 417,719 | 29,658 | 388,061 |
| Cancer Detection and Diagnosis Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.394 | | 917,915 | 28,615 | 889,300 |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF PENNSYLVANIA | 93.394 | | 24,080 | 1,710 | 22,370 |
| | | CFDA # 93.394 Total | 941,995 | 30,325 | 911,670 |
| Cancer Treatment Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.395 | | 362,847 | 25,767 | 337,080 |
| | | CFDA # 93.395 Total | 362,847 | 25,767 | 337,080 |
| Cancer Biology Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.396 | | 11,286 | 801 | 10,485 |
| | | CFDA # 93.396 Total | 11,286 | 801 | 10,485 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Cancer Centers Support Grants | | | | | |
| Federal Flow Through from: | | | | | |
| EMORY UNIVERSITY | 93.397 | | 38,508 | 2,735 | 35,773 |
| | | CFDA # 93.397 Total | 38,508 | 2,735 | 35,773 |
| Cancer Research Manpower | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.398 | | 120,192 | 1,426 | 118,766 |
| | | CFDA # 93.398 Total | 120,192 | 1,426 | 118,766 |
| Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program | | | | | |
| Federal Flow Through from: | | | | | |
| GOV OFC OF CHILDREN & FAMILIES | 93.505 | | 327,867 | 6,804 | 321,063 |
| | | CFDA # 93.505 Total | 327,867 | 6,804 | 321,063 |
| Community-Based Child Abuse Prevention Grants | | | | | |
| Federal Flow Through from: | | | | | |
| GOV OFC OF CHILDREN & FAMILIES | 93.590 | | 121,091 | 4,183 | 116,908 |
| | | CFDA # 93.590 Total | 121,091 | 4,183 | 116,908 |
| Welfare Reform Research, Evaluations and National Studies | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.595 | | 332,582 | 23,464 | 309,118 |
| | | CFDA # 93.595 Total | 332,582 | 23,464 | 309,118 |
| Trans-NIH Recovery Act Research Support | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.701 | ARRA | 6,051,444 | 345,914 | 5,705,530 |
| Federal Flow Through from: | | | | | |
| BURNHAM INST FOR MEDICAL RESCH | 93.701 | ARRA | 52,682 | 3,740 | 48,942 |
| DONALD DANFORTH PLANT SCI CTR | 93.701 | ARRA | 33,318 | 2,366 | 30,952 |
| EMORY UNIVERSITY | 93.701 | ARRA | 16,169 | 572 | 15,597 |
| GA HEALTH SCIENCES UNIVERSITY | 93.701 | ARRA | 67,764 | 4,812 | 62,952 |
| UNIVERSITY OF WYOMING | 93.701 | ARRA | (73) | (5) | (68) |
| | | CFDA # 93.701 Total | 6,221,304 | 357,399 | 5,863,905 |
| Cardiovascular Diseases Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.837 | | 1,157,883 | 74,801 | 1,083,082 |
| Federal Flow Through from: | | | | | |
| MEDICAL COLLEGE OF GEORGIA | 93.837 | | 86,215 | 6,036 | 80,179 |
| MEDICAL COLLEGE OF WISCONSIN | 93.837 | | 518,913 | 30,047 | 488,866 |
| UNIVERSITY OF ILLINOIS | 93.837 | | 16,461 | 1,169 | 15,292 |
| UNIVERSITY OF PITTSBURGH | 93.837 | | 66,406 | 4,715 | 61,691 |
| UNIVERSITY OF SOUTH CAROLINA | 93.837 | | 68,965 | 4,828 | 64,137 |
| WRIGHT STATE UNIVERSITY | 93.837 | | 157,102 | 10,998 | 146,104 |
| | | CFDA # 93.837 Total | 2,071,945 | 132,594 | 1,939,351 |
| Lung Diseases Research | | | | | |
| Federal Flow Through from: | | | | | |
| JOHNS HOPKINS UNIVERSITY | 93.838 | | 363,563 | 25,545 | 338,018 |
| | | CFDA # 93.838 Total | 363,563 | 25,545 | 338,018 |
| Arthritis, Musculoskeletal and Skin Diseases Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.846 | | 240,154 | 3,049 | 237,105 |
| Federal Flow Through from: | | | | | |
| GA HEALTH SCIENCES UNIVERSITY | 93.846 | | 2,462 | 150 | 2,312 |
| | | CFDA # 93.846 Total | 242,616 | 3,199 | 239,417 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Diabetes, Digestive, and Kidney Diseases Extramural Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.847 | | 526,524 | 32,577 | 493,947 |
| Federal Flow Through from: | | | | | |
| NEW YORK UNIVERSITY | 93.847 | | 51,982 | 3,108 | 48,874 |
| UNIV OF ALABAMA AT BIRMINGHAM | 93.847 | | 59,354 | 4,214 | 55,140 |
| | | CFDA # 93.847 Total | 637,860 | 39,899 | 597,961 |
| Digestive Diseases and Nutrition Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.848 | | 219,915 | 15,396 | 204,519 |
| | | CFDA # 93.848 Total | 219,915 | 15,396 | 204,519 |
| Extramural Research Programs in the Neurosciences and Neurological Disorders | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.853 | | 976,365 | 59,356 | 917,009 |
| Federal Flow Through from: | | | | | |
| EMORY UNIVERSITY | 93.853 | | 21,416 | 1,499 | 19,917 |
| UNIV OF TEXAS HLTH SCI CTR/HTN | 93.853 | | 13,448 | 603 | 12,845 |
| UNIVERSITY OF SOUTH CAROLINA | 93.853 | | 9,098 | 637 | 8,461 |
| | | CFDA # 93.853 Total | 1,020,327 | 62,095 | 958,232 |
| Allergy, Immunology and Transplantation Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.855 | | 10,792,351 | 669,541 | 10,122,810 |
| Federal Flow Through from: | | | | | |
| ARTIFICIAL CELL TECHNOLOGY INC | 93.855 | | 57,752 | 4,100 | 53,652 |
| AUBURN UNIVERSITY | 93.855 | | 48 | 3 | 45 |
| EMORY UNIVERSITY | 93.855 | | 18,601 | 1,321 | 17,280 |
| GA HEALTH SCIENCES UNIVERSITY | 93.855 | | 328,808 | 23,019 | 305,789 |
| IOWA STATE UNIVERSITY | 93.855 | | 92,672 | 6,580 | 86,092 |
| MEDICAL COLLEGE OF GEORGIA | 93.855 | | 4,276 | 299 | 3,977 |
| PENNSYLVANIA STATE UNIVERSITY | 93.855 | | 45 | 3 | 42 |
| ST JUDE CHILDREN'S RSRCH HOSP | 93.855 | | 25,346 | 1,800 | 23,546 |
| THOMAS JEFFERSON UNIVERSITY | 93.855 | | 337,998 | 23,653 | 314,345 |
| TRELLIS BIOSCIENCE LLC | 93.855 | | 12,920 | 917 | 12,003 |
| UNIVERSITY OF ARIZONA | 93.855 | | 70,606 | 4,227 | 66,379 |
| UNIVERSITY OF SOUTH FLORIDA | 93.855 | | 186,746 | 13,155 | 173,591 |
| UNIVERSITY OF WISCONSIN | 93.855 | | 37,461 | 2,660 | 34,801 |
| | | CFDA # 93.855 Total | 11,965,630 | 751,278 | 11,214,352 |
| Microbiology and Infectious Diseases Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.856 | | 143,332 | 9,859 | 133,473 |
| Federal Flow Through from: | | | | | |
| BRANDEIS UNIVERSITY | 93.856 | | 4,188 | 293 | 3,895 |
| EMORY UNIVERSITY | 93.856 | | 858,684 | 59,661 | 799,023 |
| RADIATION EFFECTS RESEARCH FND | 93.856 | | 357,977 | 25,416 | 332,561 |
| | | CFDA # 93.856 Total | 1,364,181 | 95,229 | 1,268,952 |
| Biomedical Research and Research Training | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.859 | | 7,580,893 | 451,183 | 7,129,710 |
| Federal Flow Through from: | | | | | |
| BIOINQUIRE LLC | 93.859 | | 112,692 | 7,889 | 104,803 |
| RENSSELAER POLYTECHNIC INSTITU | 93.859 | | 70,724 | 4,951 | 65,773 |
| RUTGERS UNIVERSITY | 93.859 | | 163,489 | 11,608 | 151,881 |
| SCRIPPS | 93.859 | | 162,014 | 11,503 | 150,511 |
| UNIV OF OKL HEALTH SCIENCE CTR | 93.859 | | 26,615 | 1,863 | 24,752 |
| UNIVERSITY OF PENNSYLVANIA | 93.859 | | 76,648 | 5,442 | 71,206 |
| UNIVERSITY OF WASHINGTON | 93.859 | | 44,539 | 3,118 | 41,421 |
| | | CFDA # 93.859 Total | 8,237,614 | 497,557 | 7,740,057 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| Child Health and Human Development Extramural Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.865 | | 1,118,920 | 65,883 | 1,053,037 |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF CALIFORNIA | 93.865 | | 27,034 | 1,919 | 25,115 |
| UNIVERSITY OF ROCHESTER | 93.865 | | 38,485 | 4,733 | 33,752 |
| UNIVERSITY OF TEXAS /AUSTIN | 93.865 | | 94,998 | 6,651 | 88,347 |
| | | CFDA # 93.865 Total | 1,279,437 | 79,186 | 1,200,251 |
| Aging Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.866 | | 662,540 | 45,937 | 616,603 |
| Federal Flow Through from: | | | | | |
| EMORY UNIVERSITY | 93.866 | | 14,992 | 1,064 | 13,928 |
| WAKE FOREST UNIVERSITY | 93.866 | | 36,894 | 2,583 | 34,311 |
| | | CFDA # 93.866 Total | 714,426 | 49,584 | 664,842 |
| Vision Research | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.867 | | 30,774 | 1,380 | 29,394 |
| Federal Flow Through from: | | | | | |
| CASE WESTERN RESERVE UNIV | 93.867 | | 29,733 | 2,111 | 27,622 |
| | | CFDA # 93.867 Total | 60,507 | 3,491 | 57,016 |
| Medical Library Assistance | | | | | |
| Federal Flow Through from: | | | | | |
| UNIVERSITY OF FLORIDA | 93.879 | | 60,171 | 4,272 | 55,899 |
| | | CFDA # 93.879 Total | 60,171 | 4,272 | 55,899 |
| Grants for Primary Care Training and Enhancement | | | | | |
| Federal Flow Through from: | | | | | |
| TALLAHASSEE MEMORIAL HCARE FND | 93.884 | | 24,967 | 402 | 24,565 |
| | | CFDA # 93.884 Total | 24,967 | 402 | 24,565 |
| PPHF-2012 Geriatric Education Centers | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.969 | | 11,392 | 183 | 11,209 |
| | | CFDA # 93.969 Total | 11,392 | 183 | 11,209 |
| International Research and Research Training | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.989 | | 621,835 | 1,129 | 620,706 |
| Federal Flow Through from: | | | | | |
| CASE WESTERN RESERVE UNIV | 93.989 | | 227,494 | 2,516 | 224,978 |
| EMORY UNIVERSITY | 93.989 | | 13,909 | 224 | 13,685 |
| | | CFDA # 93.989 Total | 863,238 | 3,869 | 859,369 |
| Other Financial Assistance | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.OFA | | 273,372 | 18,514 | 254,858 |
| Federal Flow Through from: | | | | | |
| ABEOME, INC. | 93.OFA | | 1,373 | 97 | 1,276 |
| INDIANA UNIVERSITY | 93.OFA | | 3,017 | 656 | 2,361 |
| LOUISIANA STATE UNIVERSITY | 93.OFA | | (623) | (44) | (579) |
| SCIENCE APPLICATIONS INTL CORP | 93.OFA | | 718,966 | 21,211 | 697,755 |
| UNIVERSITY OF PENNSYLVANIA | 93.OFA | | 878,741 | 60,101 | 818,640 |
| UNIVERSITY OF UTAH | 93.OFA | | 2,965 | 211 | 2,754 |
| VARIOUS OTHER STATES | 93.OFA | | 272,640 | 9,171 | 263,469 |
| | | CFDA # 93.OFA Total | 2,150,451 | 109,917 | 2,040,534 |
| Total U.S. Department of Health & Human Services | | | 57,677,863 | 3,341,233 | 54,336,630 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| Program / Agency | CFDA # ¹ | ARRA | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|---------------------|----------------------------|----------------------------|-----------------------|----------------------------|
| U.S. Department of Homeland Security | | | | | |
| Centers for Homeland Security | | | | | |
| Federal Flow Through from: | | | | | |
| KANSAS STATE UNIVERSITY | 97.061 | | 31,185 | 2,214 | 28,971 |
| TEXAS AGRILIFE EXTENSION SVC | 97.061 | | 85,109 | 6,043 | 79,066 |
| | | CFDA # 97.061 Total | 116,294 | 8,257 | 108,037 |
| Total U.S. Department of Homeland Security | | | 116,294 | 8,257 | 108,037 |
| U.S. Agency for International Development | | | | | |
| USAID Foreign Assistance for Programs Overseas | | | | | |
| Federal Flow Through from: | | | | | |
| AUBURN UNIVERSITY | 98.001 | | 8,657 | 388 | 8,269 |
| COLORADO STATE UNIVERSITY | 98.001 | | 38,635 | 1,852 | 36,783 |
| CORNELL UNIVERSITY | 98.001 | | 36,574 | 1,325 | 35,249 |
| UNIVERSITY OF CALIFORNIA | 98.001 | | 5,188 | 188 | 5,000 |
| VIRGINIA POLYTECHNIC INSTITUTE | 98.001 | | 1,713 | 77 | 1,636 |
| | | CFDA # 98.001 Total | 90,767 | 3,830 | 86,937 |
| USAID Development Partnerships for University Cooperation and Development | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Agency for International Development | 98.012 | | 3,931,496 | 115,533 | 3,815,963 |
| | | CFDA # 98.012 Total | 3,931,496 | 115,533 | 3,815,963 |
| Total U.S. Agency for International Development | | | 4,022,263 | 119,363 | 3,902,900 |
| Total Research & Development Cluster | | | 130,493,913 | 6,530,826 | 123,963,087 |
| Fish & Wildlife Cluster | | | | | |
| U.S. Department of the Interior | | | | | |
| Wildlife Restoration and Basic Hunter Education | | | | | |
| Federal Flow Through from: | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.611 | | 82,424 | 2,732 | 79,692 |
| SOUTHEAST AQUATIC RES PARTNERS | 15.611 | | 9,999 | - | 9,999 |
| TENNESSEE WILDLIFE RESC AGENCY | 15.611 | | (238) | - | (238) |
| VIRGINIA DEPT GAME INLAND FISH | 15.611 | | 23,926 | - | 23,926 |
| | | CFDA # 15.611 Total | 116,111 | 2,732 | 113,379 |
| Total U.S. Department of the Interior | | | 116,111 | 2,732 | 113,379 |
| Total Fish & Wildlife Cluster | | | 116,111 | 2,732 | 113,379 |
| Title 1 Part A Cluster | | | | | |
| U.S. Department of Education | | | | | |
| Title I Grants to Local Educational Agencies | | | | | |
| Federal Flow Through from: | | | | | |
| WILKES COUNTY SCHOOL DISTRICT | 84.010 | | 492 | 8 | 484 |
| GA DEPT OF EDUCATION | 84.010 | | 112,703 | 1,815 | 110,888 |
| | | CFDA # 84.010 Total | 113,195 | 1,823 | 111,372 |
| Total U.S. Department of Education | | | 113,195 | 1,823 | 111,372 |
| Total Title 1 Part A Cluster | | | 113,195 | 1,823 | 111,372 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2012

| <u>Program / Agency</u> | <u>CFDA #¹</u> | <u>ARRA</u> | <u>Total Federal Expenditures</u> | <u>F&A retained by UGARF</u> | <u>Net Amount Remitted to UGA</u> |
|---|---------------------------|----------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| Head Start Cluster | | | | | |
| U.S. Department of Health & Human Services | | | | | |
| Direct Federal Awards | | | | | |
| U.S. Department of Health & Human Services | 93.600 | | 14,849 | - | 14,849 |
| | | CFDA # 93.600 Total | 14,849 | - | 14,849 |
| Total U.S. Department of Health & Human Services | | | 14,849 | - | 14,849 |
| Total Head Start Cluster | | | 14,849 | - | 14,849 |
| | | Total SEFA | 130,738,068 | 6,535,381 | 124,202,687 |

¹ Identifying numbers are presented in the Exhibit I
See notes to Schedule of Expenditures of Federal Awards and Supplemental Schedule.

University of Georgia Research Foundation, Inc.
Notes to the Schedule of Expenditures of Federal Awards and
Supplemental Schedule
For the Year Ended June 30, 2012

Note 1 – Basis of presentation

The accompanying schedule of expenditures of federal awards includes the federal grant activity of the University of Georgia Research Foundation, Inc.'s subrecipient, the University of Georgia, and is presented on the cash basis of accounting. Expenditures under award programs are shown on the cash basis of accounting in the Foundation's financial statements.

The purpose of the Schedule of Expenditures of Federal Awards is to present a summary of the activities of the Foundation for the year ended June 30, 2012, which have been financed by the United States Government.

Because the Schedule of Expenditures of Federal Awards presents only a selected portion of the activities of the Foundation, it is not intended to and does not present either the financial position, changes in fund balances, or cash flows of the Foundation.

Note 2 – Subrecipient

The Foundation provided federal awards to the University of Georgia as a sub-recipient.

Note 3 – Non-cash awards

The University of Georgia Research Foundation, Inc. did not receive any non-cash federal awards during the year ended June 30, 2012.

Note 4 – Contingencies

These award programs are subject to financial and compliance audits by grantor agencies. The amount, if any, of expenditures that may be disallowed by the grantor agencies cannot be determined at this time, although the Foundation expects such amounts, if any, to be immaterial.

Note 5 – State funds

The State receives awards directly from the federal government and supplements those funds with its own funds. The State then awards a combination of federal and state funds to the Foundation. If the Foundation is unable to determine the federal portion, the entire amount is reported on the Schedule of Expenditures of Federal Awards.

**University of Georgia Research Foundation, Inc.
 Schedule of Findings and Questioned Costs
 For the Year Ended June 30, 2012**

Summary of Auditor's Results

Financial Statements

Type of auditor's report issued: Unqualified

Internal control over financial reporting:

- Material weakness(es) identified? ___ yes X no
- Significant deficiency(ies) identified? ___ yes X none reported

Noncompliance material to financial statements noted? ___ yes X no

Federal Awards

Internal control over major federal programs:

- Material weakness(es) identified? ___ yes X no
- Significant deficiency(ies) identified? ___ yes X none reported

Type of auditor's report issued on compliance for major programs: Unqualified

Any audit findings disclosed that are required to be reported in accordance with Section 510(a) of Circular A-133 ___ yes X no

Identification of Major Programs

The programs tested as major programs of the University of Georgia Research Foundation, Inc. included:

| <u>CFDA #</u> | <u>Name of Federal Program</u> |
|------------------------------------|----------------------------------|
| Listed by CFDA number in Exhibit I | Research and Development Cluster |

The dollar threshold for Type A programs was \$3,000,000

The University of Georgia Research Foundation, Inc. qualified as a low-risk auditee.

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|--------|------|--------------------------------|--------------------|----------------------------|-----------------------|----------------------------|
| Research & Development Cluster | | | | | | | |
| U.S Department of Agriculture | | | | | | | |
| Agricultural Research-Basic and Applied Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.001 | | USDA RF MAREK DIS VIRGARCI | 5966121018 | \$ 4,000 | \$ - | \$ 4,000 |
| U.S Department of Agriculture | 10.001 | | USDA RF EVAL GWMAS MISZT | 5836359771 | 82,567 | - | 82,567 |
| U.S Department of Agriculture | 10.001 | | USDA RF REDOX TRANS THOMP | 20096510705830 | 117,099 | 5,123 | 111,976 |
| U.S Department of Agriculture | 10.001 | | USDA RF NEW GRAIN PACTHOMP | 5854309338 | 20,931 | - | 20,931 |
| U.S Department of Agriculture | 10.001 | | USDA RF TOXIN PATH DEXU | 5866121308 | 21,483 | 425 | 21,058 |
| U.S Department of Agriculture | 10.001 | | USDA/FS RF 3PG MODEL TESKE | 11CA11330137071 | 7,672 | - | 7,672 |
| U.S Department of Agriculture | 10.001 | | USDA RF MOISTURE MVMTWOODS | 5864359440 | 10,000 | - | 10,000 |
| U.S Department of Agriculture | 10.001 | | USDA RF NEWCASTL DSE BROWN | 5866126224 | 15,339 | - | 15,339 |
| U.S Department of Agriculture | 10.001 | | USDA RF 1ST INTL ARC JACKW | 5966121021 | 2,000 | - | 2,000 |
| U.S Department of Agriculture | 10.001 | | USDA RF DRIP IRRG MGT PERRY | 5866040101 | 24,527 | - | 24,527 |
| U.S Department of Agriculture | 10.001 | | USDA RF T1 /T2 GENES OZIAS | 5864356050 | 18,633 | - | 18,633 |
| U.S Department of Agriculture | 10.001 | | USDA RF STKBUG OUTBRKRUBER | 5866029230 | 14,686 | - | 14,686 |
| U.S Department of Agriculture | 10.001 | | USDA RF SUWANEE RVR VELLI | 5866027115 | 66,997 | - | 66,997 |
| U.S Department of Agriculture | 10.001 | | USDA RF UTILITY FY 12WEST | 5866021399 | 51,496 | 1,018 | 50,478 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS GIBBS FARWEST | 5866021300 | 9,500 | 188 | 9,312 |
| U.S Department of Agriculture | 10.001 | | USDA RF IMPRV BREED EOZIAS | 5866020105 | 21,025 | - | 21,025 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS WEST FY11WEST | 5866020299 | 85,362 | 1,687 | 83,675 |
| U.S Department of Agriculture | 10.001 | | USDA RF GLADIOLUS RUSBUCK | 5866188119 | 9,885 | - | 9,885 |
| U.S Department of Agriculture | 10.001 | | USDA RF ALLICA PEST SJENKI | 5853251472 | 970 | - | 970 |
| U.S Department of Agriculture | 10.001 | | USDA RF SCREEN WHEAT JOHNS | 5866450111 | 38,955 | - | 38,955 |
| U.S Department of Agriculture | 10.001 | | USDA RF SCAB RESIST JOHNS | 5902069085 | 54,957 | 569 | 54,388 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS MAINTENANARKIN | 5866072201 | 30,724 | 607 | 30,117 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS GRNDKEEP ARKIN | 5866072200 | 25,340 | 501 | 24,839 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS/ELEC POWEARKIN | 5866071102 | 18,957 | 375 | 18,582 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS HVAC ARKIN | 5866071101 | 26,090 | 516 | 25,574 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS GROUNDS ARKIN | 5866071100 | 21,775 | 430 | 21,345 |
| U.S Department of Agriculture | 10.001 | | USDA RF PED SORGHUM LPATER | 5862089125 | (1) | - | (1) |
| U.S Department of Agriculture | 10.001 | | USDA RF HI-IMPCT RSCHJACKS | 5836252600 | 47,434 | - | 47,434 |
| U.S Department of Agriculture | 10.001 | | USDA RF DST IN GA LI | 5866451029 | 3,083 | 188 | 2,895 |
| U.S Department of Agriculture | 10.001 | | USDA RF LOCAT GENES LI | 5866451023 | 8,800 | - | 8,800 |
| U.S Department of Agriculture | 10.001 | | USDA RF BREED SOYBEANBOERM | 5866451026 | 150,367 | - | 150,367 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS GRAD STUDSHERW | 5866122032 | 10,878 | 215 | 10,663 |
| U.S Department of Agriculture | 10.001 | | USDA RF AGS TMRU SHERW | 5866121301 | 16,235 | 321 | 15,914 |
| | | | Total Direct Funding | | <u>1,037,766</u> | <u>12,163</u> | <u>1,025,603</u> |
| Federal Flow Through from: | | | | | | | |
| DELAWARE STATE UNIVERSITY | 10.001 | | DEL/USDA RF ANTH GIN KAPLA | 71846801 | 31,186 | 974 | 30,212 |
| IOWA STATE UNIVERSITY | 10.001 | | IOWA/USDARF SIV EPITOPES RAMAM | 4192301 | 1,730 | - | 1,730 |
| UNIVERSITY OF FLORIDA | 10.001 | | FLA/USDA RF WHITEFLIES OETTI | UF11118 | 8,343 | - | 8,343 |
| | | | CFDA # 10.001 Total | | <u>1,079,025</u> | <u>13,137</u> | <u>1,065,888</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Plant and Animal Disease, Pest Control, and Animal Care | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.025 | | USDA RF SURVEY OF NEMKAPLA | 1192080287CA | 69,354 | 1,371 | 67,983 |
| U.S Department of Agriculture | 10.025 | | USDA RF 2011 NAHLN LAHINES | 1194190156CA | 54,983 | 1,087 | 53,896 |
| U.S Department of Agriculture | 10.025 | | USDA RF AIV PROJECT BROWN | 1096131090GR | 30,366 | - | 30,366 |
| | | | Total Direct Funding | | 154,703 | 2,458 | 152,245 |
| Federal Flow Through from: | | | | | | | |
| RUTGERS UNIVERSITY | 10.025 | | USDA/RUTGRF IMPACT FUNGI BUCK | 2011GAGR02BUCK | 63,743 | 1,260 | 62,483 |
| GA DEPT OF AGRICULTURE | 10.025 | | USDA RF 12 EX BRK WB GANDH | AGREEMENT | 5,099 | 101 | 4,998 |
| | | | CFDA # 10.025 Total | | 223,545 | 3,819 | 219,726 |
| Wetlands Reserve Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| R STICAS DEL GUADALQUIVIR | 10.072 | | RSDG/USDARF STONEFRUIT CONNE | AGREEMENT | 12,236 | 746 | 11,490 |
| | | | CFDA # 10.072 Total | | 12,236 | 746 | 11,490 |
| Specialty Crop Block Grant Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF AGRICULTURE | 10.169 | | GADA RF POMEGRANATES MACLE | AGREEMENT | 46 | 1 | 45 |
| GA DEPT OF AGRICULTURE | 10.169 | | GA DOAGRIRF PEC APH MIT DUTCH | 23311 | 3,086 | 67 | 3,019 |
| GA DEPT OF AGRICULTURE | 10.169 | | GADOA RF SCBG CT FLRS BRAMA | 65301 | 23,842 | 518 | 23,324 |
| GA DEPT OF AGRICULTURE | 10.169 | | GA DOAGRIRF FLWR GRNHSE BRAMA | 23311 | 9,580 | 208 | 9,372 |
| GA DEPT OF AGRICULTURE | 10.169 | | GADA RF GA CUT FLWRS BRAMA | MOU | 764 | 17 | 747 |
| GA DEPT OF AGRICULTURE | 10.169 | | GADA RF OZONATED WTR HUNG | MOU | (2,220) | (48) | (2,172) |
| | | | CFDA # 10.169 Total | | 35,098 | 763 | 34,335 |
| Specialty Crop Block Grant Program - Farm Bill | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF AGRICULTURE | 10.170 | | GA DOAG RF RAB BLUBRY IICHINN | AGREEMENT | 22,687 | 493 | 22,194 |
| UNIV OF CALIFORNIA/DAVIS | 10.170 | | CALI/USDARF SUWANNEE RVR VELLI | 20112164001 | 6,457 | - | 6,457 |
| UNIV OF CALIFORNIA/DAVIS | 10.170 | | CALI/USDARF HEAD LETTUCE CANNO | 20101699301 | 72,859 | 754 | 72,105 |
| UNIV OF CALIFORNIA/DAVIS | 10.170 | | CALI/USDARF SUP 319-281 CANNO | 20101699301 | 18,960 | 196 | 18,764 |
| | | | CFDA # 10.170 Total | | 120,963 | 1,443 | 119,520 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|---------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Grants for Agricultural Research, Special Research Grants | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.200 | | USDA RF AGRIC ENRGY IKVIEN | 20103463620700 | 255,749 | - | 255,749 |
| U.S Department of Agriculture | 10.200 | | USDA RF WATER USE EFFKVIEN | 20093449219887 | 105,330 | - | 105,330 |
| U.S Department of Agriculture | 10.200 | | USDA RF WATER QLTY KVIEN | 20083449219095 | 1,755 | - | 1,755 |
| U.S Department of Agriculture | 10.200 | | USDA RF IMPRV BLUEBERNESMI | 20103461120873 | 91,096 | - | 91,096 |
| U.S Department of Agriculture | 10.200 | | USDA RF BLUEBERRY PRONESMI | 20093461120117 | 1,634 | - | 1,634 |
| U.S Department of Agriculture | 10.200 | | USDA RF MONLINIA FRUCSCHER | 20093410319818 | 58,060 | - | 58,060 |
| U.S Department of Agriculture | 10.200 | | USDA RF PHYTOPTORA 2 JI | 20093457319974 | 104,238 | - | 104,238 |
| U.S Department of Agriculture | 10.200 | | USDA RF PHYTOPHTHORA JI | 20083457319346 | 4,288 | - | 4,288 |
| U.S Department of Agriculture | 10.200 | | USDA RF ECO STINK BUGTOEWS | 20113410330712 | 38,871 | - | 38,871 |
| U.S Department of Agriculture | 10.200 | | USDA RF MGT THRIPS/TOSRINI | 20113438130744 | 22,014 | 1,053 | 20,961 |
| U.S Department of Agriculture | 10.200 | | USDA RF PRSRV GA COTTTOEWS | 20103456621116 | 92,027 | - | 92,027 |
| U.S Department of Agriculture | 10.200 | | USDA RF CTTN INSCT MGTOEWS | 20093456620100 | (1,561) | - | (1,561) |
| U.S Department of Agriculture | 10.200 | | USDA RF WATER USE EFFKVIEN | 20103449220720 | 52,079 | - | 52,079 |
| Total Direct Funding | | | | | 825,580 | 1,053 | 824,527 |
| Federal Flow Through from: | | | | | | | |
| AUBURN UNIVERSITY | 10.200 | | AUB/USDA RF TRI PEANUTS TUBBS | 11AGR373007UGA | 98 | - | 98 |
| AUBURN UNIVERSITY | 10.200 | | AU/USDA RF TRI-STATE PNTTUBBS | 10AGR361482UGA | 29,402 | - | 29,402 |
| AUBURN UNIVERSITY | 10.200 | | USDA RF TRI STATE PNTTUBBS | 09ARG361467UGA | 5,288 | - | 5,288 |
| CLEMSON UNIVERSITY | 10.200 | | CLEM/USDARF SOFT SCALES BRAMA | 14422072008008 | 6,336 | - | 6,336 |
| CLEMSON UNIVERSITY | 10.200 | | RF STINK BUGS TOEWS | 132375592072007000 | 16,763 | - | 16,763 |
| CORNELL UNIVERSITY | 10.200 | | CU/USDA RF NBC EVAL CONSBERTR | 613539315 | 81,904 | - | 81,904 |
| DONALD DANFORTH PLANT SCI CTR | 10.200 | | DDPSC RF USDA SOYBEANSPARRO | 22203A | 1,555 | - | 1,555 |
| FLORIDA STATE UNIVERSITY | 10.200 | | FSU/USDA RF CLIMATE VAR STOOK | R01226 | 124,385 | 5,948 | 118,437 |
| FLORIDA STATE UNIVERSITY | 10.200 | | FSU/USDA RF CLIMATE VARB VELLI | R01371 | 90,338 | 4,320 | 86,018 |
| MISSISSIPPI STATE UNIVERSITY | 10.200 | | MISS/USDARF SOUTHRN SARE JORDA | 1800032205801 | 9,747 | - | 9,747 |
| MISSISSIPPI STATE UNIVERSITY | 10.200 | | RF SARE PROGRAM JORDA | 1800032116101 | 4,670 | - | 4,670 |
| MISSISSIPPI STATE UNIVERSITY | 10.200 | | RF MSU/USDA SAR JORDA | RETURNEDCHECK | 10,000 | - | 10,000 |
| RUTGERS UNIVERSITY | 10.200 | | RUT/USDA RF BIOPESTICIDES SRINI | 433739 | 18,990 | - | 18,990 |
| RUTGERS UNIVERSITY | 10.200 | | RUT/USDA RF BIOPESTICIDE JI | 43373 | 8,500 | - | 8,500 |
| UNIVERSITY OF FLORIDA | 10.200 | | RF Q B BIOTYPES OETTI | PO1000061394 | 138 | - | 138 |
| WEST VIRGINIA UNIVERSITY | 10.200 | | WVIR/USDARF LITTER DIGSTRDAS | CR06360002 | 1,313 | 63 | 1,250 |
| CFDA # 10.200 Total | | | | | 1,235,007 | 11,384 | 1,223,623 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Grants for Agricultural Research-Competitive Research-Grants | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.206 | | USDA RF GENETIC DIVERBURKE | 20083530004579 | 68,368 | 2,972 | 65,396 |
| U.S Department of Agriculture | 10.206 | | USDA RF 284-515 BRUMMER | 20073550418246 | 8,074 | 351 | 7,723 |
| U.S Department of Agriculture | 10.206 | | USDA RF HYP GENOTYPE KNAPP | 20063560417242 | 45,557 | 1,981 | 43,576 |
| U.S Department of Agriculture | 10.206 | | USDA RF SNP & NUTRIENAGGRE | 20093520505208 | 61,578 | 2,677 | 58,901 |
| U.S Department of Agriculture | 10.206 | | USDA RF 093-276 SMITH | 20063531916579 | (381) | - | (381) |
| U.S Department of Agriculture | 10.206 | | USDA RF FOODBORNE PATHUANG | 20093560305001 | 53,021 | 2,305 | 50,716 |
| U.S Department of Agriculture | 10.206 | | USDA RF MANAGED BEES DELAP | 20085530204471 | 118,720 | 1,533 | 117,187 |
| U.S Department of Agriculture | 10.206 | | USDA RF GENOME EVOL STRAN | 20093530205250 | 92,747 | 3,660 | 89,087 |
| U.S Department of Agriculture | 10.206 | | USDA RF VIRAL PHENO STRAN | 20083530218756 | 63,853 | 2,776 | 61,077 |
| U.S Department of Agriculture | 10.206 | | USDA RF SWITCHGRASS DEVOS | 20073550418246 | 87,214 | 3,792 | 83,422 |
| U.S Department of Agriculture | 10.206 | | USDA RF PROJECT PEER EVANS | 20085521530035 | 181,468 | 6,575 | 174,893 |
| U.S Department of Agriculture | 10.206 | | USDA RF TCELLS CTFSH DICKE | 20083520404604 | 7,044 | 306 | 6,738 |
| U.S Department of Agriculture | 10.206 | | USDA RF RC294-293 HUANG | 20093560305001 | 27,611 | 1,200 | 26,411 |
| U.S Department of Agriculture | 10.206 | | USDA RF RR093-314 BENNE | 2008355040485100 | 97,839 | 4,254 | 93,585 |
| U.S Department of Agriculture | 10.206 | | USDA RF SUNFLOWER BURKE | 20083530019263 | 130,442 | 5,671 | 124,771 |
| U.S Department of Agriculture | 10.206 | | USDA RF 284-515 BENNETZEN | 20073550418246 | 17,013 | 740 | 16,273 |
| U.S Department of Agriculture | 10.206 | | USDA RF AMINAL MANUREERICK | 20083520118658 | 64,989 | 2,826 | 62,163 |
| U.S Department of Agriculture | 10.206 | | USDA RF XIV MEX/USA PARRO | 20123531830171 | 14,752 | - | 14,752 |
| U.S Department of Agriculture | 10.206 | | USDA RF CELL BIOMASS BURKE | 2008355040485400 | 256,004 | 11,131 | 244,873 |
| | | | | Total Direct Funding | 1,395,913 | 54,750 | 1,341,163 |
| Federal Flow Through from: | | | | | | | |
| BAYLOR UNIVERSITY | 10.206 | | RF LIGNO BIOMASSPETER | 03275EBB | (22) | (1) | (21) |
| PENNSYLVANIA STATE UNIVERSITY | 10.206 | | PENN/USDARF CAPRINE JOHN HINES | 4453UGUSDA8710 | 191,303 | 8,318 | 182,985 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.206 | | UMD/USDA RF VALID AVIAN FGARCI | Z521911 | 1,591 | 69 | 1,522 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.206 | | MARY/USDARF PREV & CNTRL MUNDT | Z521904 | 7,259 | 316 | 6,943 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.206 | | UMD/USDA RF PREV & CNTRL JACKW | Z521903 | 41,527 | 1,806 | 39,721 |
| UNIVERSITY OF WISCONSIN | 10.206 | | RF RALSTONIA DENNY | X374360 | 63,103 | 2,744 | 60,359 |
| WASHINGTON STATE UNIVERSITY | 10.206 | | WSU/USDA RF SCARED SICK STRAN | 110205G002409 | 56,000 | 2,435 | 53,565 |
| | | | | CFDA # 10.206 Total | 1,756,674 | 70,437 | 1,686,237 |
| Food and Agricultural Sciences National Needs Graduate Fellowship Grants | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.210 | | USDA RF GREEN ECONOMYSIRY | 20123842030222 | 150 | - | 150 |
| | | | | Total Direct Funding | 150 | - | 150 |
| | | | | CFDA # 10.210 Total | 150 | - | 150 |
| Small Business Innovation Research | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GREAT EASTERN MUSSEL FARMS | 10.212 | | RF GROW CLOST BODOYLE | AGREEMENT | 1 | - | 1 |
| | | | | CFDA # 10.212 Total | 1 | - | 1 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Sustainable Agriculture Research and Education | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.215 | | USDA RF ESCALANT W/309-117 | 20113864030550 | 27,276 | 539 | 26,737 |
| U.S Department of Agriculture | 10.215 | | USDA RF W/ 309-101___JORDA | 20083864019017 | 6,449 | - | 6,449 |
| U.S Department of Agriculture | 10.215 | | USDA RF SARE FY10-15 JORDA | 20103864020926 | 544,484 | - | 544,484 |
| U.S Department of Agriculture | 10.215 | | USDA RF SARE PROGRAM JORDA | 20093864019632 | 830,676 | - | 830,676 |
| U.S Department of Agriculture | 10.215 | | USDA RF SARE PROGRAM JORDA | 20083864019017 | 434,650 | - | 434,650 |
| U.S Department of Agriculture | 10.215 | | USDA RF SARE PROGRAM JORDA | 20073864017925 | 455,154 | - | 455,154 |
| U.S Department of Agriculture | 10.215 | | USDA RF LITTLE W/309-109 | 20103864020926 | 23,349 | - | 23,349 |
| U.S Department of Agriculture | 10.215 | | USDA RF SCHERM W/309-105 | 20093864019632 | (256) | - | (256) |
| U.S Department of Agriculture | 10.215 | | USDA RF BOYHAN W/309-109 | 20103864020926 | 8,921 | - | 8,921 |
| U.S Department of Agriculture | 10.215 | | USDA RF W/ 309-101 JORDA | 20083864019017 | 7,328 | - | 7,328 |
| U.S Department of Agriculture | 10.215 | | USDA RF GASKIN W/309-117 | 20113864030550 | 11,178 | 221 | 10,957 |
| U.S Department of Agriculture | 10.215 | | USDA RF GASKIN 2 W/309-109 | 20103864020926 | 9,533 | - | 9,533 |
| U.S Department of Agriculture | 10.215 | | USDA RF GASKIN W/309109 | 20103864020926 | 5,931 | - | 5,931 |
| U.S Department of Agriculture | 10.215 | | USDA RF W/ 309-105 | 20093864019632 | 7,556 | - | 7,556 |
| U.S Department of Agriculture | 10.215 | | USDA RF FONSAH W/309-109 | 20103864020926 | 20,619 | - | 20,619 |
| U.S Department of Agriculture | 10.215 | | USDA RF LACY W/309-117 | 20113864030550 | 10,388 | 205 | 10,183 |
| U.S Department of Agriculture | 10.215 | | USDA RF SRINIVISAN309117 | 20113864030550 | 7,477 | 148 | 7,329 |
| U.S Department of Agriculture | 10.215 | | USDA RF RUBERSON W/309-105 | 20093864019632 | 31,154 | - | 31,154 |
| U.S Department of Agriculture | 10.215 | | USDA RF RD309-097 JORDA | 20073864017925 | 47 | - | 47 |
| U.S Department of Agriculture | 10.215 | | USDA RF ALALI W/309-117 | 20113864030550 | 50,370 | 995 | 49,375 |
| U.S Department of Agriculture | 10.215 | | USDA RF KOSTNDNI W/309-117 | 20113864030550 | 9,674 | 191 | 9,483 |
| U.S Department of Agriculture | 10.215 | | USDA RF SARE 11-16 JORDA | 20113864030550 | 222,792 | 4,403 | 218,389 |
| | | | Total Direct Funding | | <u>2,724,750</u> | <u>6,702</u> | <u>2,718,048</u> |
| | | | CFDA # 10.215 Total | | <u>2,724,750</u> | <u>6,702</u> | <u>2,718,048</u> |
| 1890 Institution Capacity Building Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| FORT VALLEY STATE UNIVERSITY | 10.216 | | FVSU/USDARF PEARL MILLET DEVOS | DEVOS AGREEMENT | 11,269 | 490 | 10,779 |
| | | | CFDA # 10.216 Total | | <u>11,269</u> | <u>490</u> | <u>10,779</u> |
| Biotechnology Risk Assessment Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.219 | | USDA RF WILD SUNFLOWEBURKE | 20103352221668 | 113,090 | 5,409 | 107,681 |
| U.S Department of Agriculture | 10.219 | | USDA RF SORGHUM TRAN PATER | 20083921119568 | 90,382 | 3,930 | 86,452 |
| | | | Total Direct Funding | | <u>203,472</u> | <u>9,339</u> | <u>194,133</u> |
| | | | CFDA # 10.219 Total | | <u>203,472</u> | <u>9,339</u> | <u>194,133</u> |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|--------|------|--------------------------------|-----------------------------|----------------------------|-----------------------|----------------------------|
| Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.250 | | USDA RF FOOD DEMAND HUANG | 58400080100 | 6,253 | - | 6,253 |
| | | | | Total Direct Funding | 6,253 | - | 6,253 |
| | | | | CFDA # 10.250 Total | 6,253 | - | 6,253 |
| Agricultural Market and Economic Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.290 | | USDA RF BLEND WALL EFWETZS | 5801110003 | 11,707 | - | 11,707 |
| | | | | Total Direct Funding | 11,707 | - | 11,707 |
| | | | | CFDA # 10.290 Total | 11,707 | - | 11,707 |
| Integrated Programs | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.303 | | USDA RF RADCLIF W/316-358 | 20115113031165 | 44,869 | 1,799 | 43,070 |
| U.S Department of Agriculture | 10.303 | | USDA RF MULLEN W/316-358 | 20115113031165 | 8,673 | 348 | 8,325 |
| U.S Department of Agriculture | 10.303 | | USDA RF RISSE W/316-358 | 20115113031165 | 54 | 2 | 52 |
| U.S Department of Agriculture | 10.303 | | USDA RF EVL N-FUMIGANJI | 20095110205651 | 204,988 | 9,792 | 195,196 |
| U.S Department of Agriculture | 10.303 | | USDA RF GSB WTRMLN STEVE | 20085110004516 | 20,006 | 870 | 19,136 |
| U.S Department of Agriculture | 10.303 | | USDA RF FUMIGANTS MELCULPE | 20115110231145 | 24,124 | 1,154 | 22,970 |
| U.S Department of Agriculture | 10.303 | | USDA RF ONSITE WWTS HABTE | 20115113031165 | 4,453 | 179 | 4,274 |
| | | | | Total Direct Funding | 307,167 | 14,144 | 293,023 |
| Federal Flow Through from: | | | | | | | |
| IOWA STATE UNIVERSITY | 10.303 | | ISU RF FDBRN DSE DOYLE | 4164125 | 8 | 2 | 6 |
| UNIV OF CALIFORNIA/DAVIS | 10.303 | | UOC/USDA RF SALMONELLA | 900151401 | 8,446 | 404 | 8,042 |
| UNIVERSITY OF FLORIDA | 10.303 | | FLA/USDA RF ORGANIC PROD BOYHA | UF10192 | 1,174 | 56 | 1,118 |
| UNIVERSITY OF IDAHO | 10.303 | | UID/USDARF CSREES CEAP VELLI | BFK500SB002 | 8,421 | 354 | 8,067 |
| | | | | CFDA # 10.303 Total | 325,216 | 14,960 | 310,256 |
| Homeland Security-Agricultural | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.304 | | USDA RF NAHLN GA FY09ALLEN | 20093762005592 | 2,600 | - | 2,600 |
| U.S Department of Agriculture | 10.304 | | USDA RF HINES W/ 208-228 | 20093762005592 | 51,605 | - | 51,605 |
| U.S Department of Agriculture | 10.304 | | USDA RF SALIKI W/208-228 | 20093762005592 | 193,345 | - | 193,345 |
| | | | | Total Direct Funding | 247,550 | - | 247,550 |
| | | | | CFDA # 10.304 Total | 247,550 | - | 247,550 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|-------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| International Science and Education Grants | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.305 | | USDA RF CROATIA AG RSMACLE | 20095116005465 | 67,098 | 3,209 | 63,889 |
| U.S Department of Agriculture | 10.305 | | USDA RF TAPAC CONSORTVELLI | 20105116021050 | 2,564 | 123 | 2,441 |
| U.S Department of Agriculture | 10.305 | | USDA RF US-INDIA PRTNDAS | 20115116030514 | 8,460 | 405 | 8,055 |
| | | | | Total Direct Funding | <u>78,122</u> | <u>3,737</u> | <u>74,385</u> |
| | | | | CFDA # 10.305 Total | <u>78,122</u> | <u>3,737</u> | <u>74,385</u> |
| Organic Agriculture Research and Extension Initiative | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.307 | | USDA RF LEAF SCHRA | 20105130021262 | 16,249 | 777 | 15,472 |
| | | | | Total Direct Funding | <u>16,249</u> | <u>777</u> | <u>15,472</u> |
| | | | | CFDA # 10.307 Total | <u>16,249</u> | <u>777</u> | <u>15,472</u> |
| Specialty Crop Research Initiative | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.309 | | USDA RF THAI W/327-193 | 20095118106010 | 4,239 | 101 | 4,138 |
| U.S Department of Agriculture | 10.309 | | USDA RF TOLLNER W/327-193 | 20095118106010 | 21,711 | 519 | 21,192 |
| U.S Department of Agriculture | 10.309 | | USDA RF GRNSPAN W/ 294-317 | 20115118130674 | 22,087 | 1,347 | 20,740 |
| U.S Department of Agriculture | 10.309 | | USDA RF WELLS W/294-317 | 20115118130674 | 749 | 46 | 703 |
| U.S Department of Agriculture | 10.309 | | USDA RF MALLADI W/299-380 | 20085118019579 | 31,262 | 748 | 30,514 |
| U.S Department of Agriculture | 10.309 | | USDA RF ONION POSTHARLI | 20095118106010 | 128,788 | 3,029 | 125,759 |
| U.S Department of Agriculture | 10.309 | | USDA RF RC299-380 SCHER | 20085118019579 | 61,401 | 1,467 | 59,934 |
| U.S Department of Agriculture | 10.309 | | USDA RF BLUEBERRY SCHER | 20085118019579 | 224,738 | 6,141 | 218,597 |
| U.S Department of Agriculture | 10.309 | | USDA RF RC299-380 SCHER | 20085118019579 | 25,250 | 604 | 24,646 |
| U.S Department of Agriculture | 10.309 | | USDA RF IMPRV PECANS PEGG | 20115118130674 | 7,057 | 430 | 6,627 |
| U.S Department of Agriculture | 10.309 | | USDA RF RC299-380 SCHER | 20085118019579 | 15,358 | 367 | 14,991 |
| U.S Department of Agriculture | 10.309 | | USDA RF MCK/KANE W/294-317 | 20115118130674 | 21,924 | 1,337 | 20,587 |
| U.S Department of Agriculture | 10.309 | | USDA RF RC299-380 SCHER | 20085118019579 | 20,473 | 482 | 19,991 |
| | | | | Total Direct Funding | <u>585,037</u> | <u>16,618</u> | <u>568,419</u> |
| Federal Flow Through from: | | | | | | | |
| TEXAS A&M RESEARCH FOUND | 10.309 | | TAM/USDA RF IMPRV DRGHT RAYME | S110018 | 163,031 | 7,797 | 155,234 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.309 | | UM/USDA RF PRECIS IRRIGAVAN I | Z531703 | 104,998 | 5,022 | 99,976 |
| | | | | CFDA # 10.309 Total | <u>853,066</u> | <u>29,437</u> | <u>823,629</u> |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|---------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|
| Agriculture and Food Research Initiative (AFRI) | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.310 | | USDA RF ENYM TRANSFREAKOH | 20096550305734 | 69,676 | 3,332 | 66,344 |
| U.S Department of Agriculture | 10.310 | | USDA RF CADHERIN FRAGADANG | 20106510520590 | 155,836 | 7,453 | 148,383 |
| U.S Department of Agriculture | 10.310 | | USDA RF MANAGED BEES DELAP | 20098511805718 | 962,740 | 13,015 | 949,725 |
| U.S Department of Agriculture | 10.310 | | USDA RF STELZLENI W/317100 | 20116800330012 | 118,353 | 5,519 | 112,834 |
| U.S Department of Agriculture | 10.310 | | USDA RF SINGLE STEP EMISZT | 20106520520366 | 161,919 | 7,744 | 154,175 |
| U.S Department of Agriculture | 10.310 | | USDA RF CARBON DYNAMITHOMP | 20116700330366 | 144,303 | 6,253 | 138,050 |
| U.S Department of Agriculture | 10.310 | | USDA RF SOUTHERN PINEMARKE | 20116700930065 | 149,567 | 7,153 | 142,414 |
| U.S Department of Agriculture | 10.310 | | USDA/NIFARF CHANGE AGENTS DAVIS | PEND 04/01-07/01/12 | 21,675 | 1,414 | 20,261 |
| U.S Department of Agriculture | 10.310 | | USDA RF GAUT7 COMPLEXMOHNE | 20106511520396 | 125,331 | 5,994 | 119,337 |
| U.S Department of Agriculture | 10.310 | | USDA RF OREY W/ 371-207 | 20108511720550 | 36,140 | 1,728 | 34,412 |
| U.S Department of Agriculture | 10.310 | | USDA RF RVL MCHN IMC LEE | 20106520120591 | 216,666 | 10,362 | 206,304 |
| U.S Department of Agriculture | 10.310 | | USDA RF ZHAO W/317-100 | 20116800330012 | 48,711 | 2,971 | 45,740 |
| U.S Department of Agriculture | 10.310 | | USDA RF REG WOOD FORMYE | 20106511620468 | 26,620 | 1,273 | 25,347 |
| U.S Department of Agriculture | 10.310 | | USDA/NIFARF PNUT SEED Q OZIAS | 20128511719435 | 49,908 | 2,387 | 47,521 |
| U.S Department of Agriculture | 10.310 | | USDA RF APOMIXIS LNKDOZIAS | 20106511620449 | 64,134 | 3,067 | 61,067 |
| U.S Department of Agriculture | 10.310 | | USDA RF O-AKINS W/371-207 | 20108511720550 | 35,451 | 1,695 | 33,756 |
| U.S Department of Agriculture | 10.310 | | USDA RF CANN/ZHAO W/317100 | 20116800330012 | 160,289 | 9,777 | 150,512 |
| U.S Department of Agriculture | 10.310 | | USDA RF STEC & VIRUS HUNG | 20116800330012 | 317,049 | 17,525 | 299,524 |
| U.S Department of Agriculture | 10.310 | | USDA RF GRWTH RHIZOME PATER | 20106511620458 | 107,043 | 2,657 | 104,386 |
| U.S Department of Agriculture | 10.310 | | USDA RF ALFALFA BIOFUBOUTO | 20096550405809 | 229,060 | 1,829 | 227,231 |
| U.S Department of Agriculture | 10.310 | | USDA RF MCGREGOR W/371-207 | 20108511720550 | 7,183 | 344 | 6,839 |
| Total Direct Funding | | | | | 3,207,654 | 113,492 | 3,094,162 |
| Federal Flow Through from: | | | | | | | |
| EMORY UNIVERSITY | 10.310 | | EU/USDA RF MEGACOPTA CRIJENKI | S592171 | 22,878 | 897 | 21,981 |
| EMORY UNIVERSITY | 10.310 | | EU/USDA RF VARROA VIRU BDELAP | S635308 | 64,852 | 3,102 | 61,750 |
| FORT VALLEY STATE UNIVERSITY | 10.310 | | FVSU RF CAR NIT CYCL MANI | CANFVSU11001 | 28,579 | 1,532 | 27,047 |
| GA INSTITUTE OF TECHNOLOGY | 10.310 | | GIT RF ANTIBIOT WTR CABRE | RA341G1 | 64,720 | 3,095 | 61,625 |
| NORTH CAROLINA STATE UNIV | 10.310 | | NCSU/USDARF FOODBORN DIS CANNO | 2011049404 | 163,067 | 7,799 | 155,268 |
| NORTH CAROLINA STATE UNIV | 10.310 | | RF RENEWABLE EN CASTL | 2009254201 | 28,191 | 1,105 | 27,086 |
| UNIV OF CALIFORNIA/RIVERSIDE | 10.310 | | UC/USDA RF ADV BRLY GNOMBENNE | S000379 | 47,839 | 2,288 | 45,551 |
| UNIV OF KENTUCKY RESEARCH FDN | 10.310 | | UKRF/USDARF SARCOCYSTIS NKISSI | 304810663110063 | 54,025 | 2,584 | 51,441 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.310 | | MARY/USDARF ELISA H6H7H9 MUNDT | Z541304 | 31,372 | 1,364 | 30,008 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.310 | | MARY/USDARF VACCINAT ANM GARCI | Z541311 | 53,682 | 2,334 | 51,348 |
| UNIV OF MARYLAND/COLLEGE PARK | 10.310 | | MARY/USDARF A VIN INFLUNZ JACKW | Z541303 | 86,300 | 3,752 | 82,548 |
| UNIVERSITY OF FLORIDA | 10.310 | | FLA/USDA RF SUP 272-344 KANE | UF11093 | 57,815 | 2,594 | 55,221 |
| UNIVERSITY OF FLORIDA | 10.310 | | FLA/USDA RF CLIMATE CNGE RISSE | UF11108 | 1,650 | 79 | 1,571 |
| UNIVERSITY OF FLORIDA | 10.310 | | FLA/USDA RF SUP 272-344 KANE | UF11093 | 28,535 | 1,280 | 27,255 |
| UNIVERSITY OF FLORIDA | 10.310 | | FLA/USDA RF SOUTHRN PINE KANE | UF11093 | 152,763 | 6,853 | 145,910 |
| UNIVERSITY OF MINNESOTA | 10.310 | | UOM/USDA RF APHID PEST OLIVE | H001340203 | 61,607 | 2,946 | 58,661 |
| UTAH STATE UNIVERSITY | 10.310 | | UTAH/USDARF NITRO CYCLE HABTE | 11018301 | 9,320 | 446 | 8,874 |
| VIRGINIA POLYTECHNIC INSTITUTE | 10.310 | | VIRN/USDARF OOMYCETE DIS PARRO | 42218319105 | 76,976 | 3,681 | 73,295 |
| WASHINGTON STATE UNIVERSITY | 10.310 | | WASH/USDARF CLIMATE CHNG MULLE | 116336G002997 | 9,555 | 457 | 9,098 |
| CFDA # 10.310 Total | | | | | 4,251,380 | 161,680 | 4,089,700 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Crop Insurance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.450 | | USDA RF 09 PREDCT FRSMCCLE | 09IE08310036 | 86,821 | 1,716 | 85,105 |
| | | | | Total Direct Funding | <u>86,821</u> | <u>1,716</u> | <u>85,105</u> |
| | | | | CFDA # 10.450 Total | <u>86,821</u> | <u>1,716</u> | <u>85,105</u> |
| Partnership Agreements to Develop Non-Insurance Risk Management Tools for Producers (Farmers) | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF FLORIDA | 10.456 | | UF/USDA RF UFL/USDA | 208135213 | 8,602 | 170 | 8,432 |
| | | | | CFDA # 10.456 Total | <u>8,602</u> | <u>170</u> | <u>8,432</u> |
| Cooperative Extension Service | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.500 | | USDA RF ARMY YTH&FAM MANCI | 20094868006069 | 489,103 | - | 489,103 |
| | | | | Total Direct Funding | <u>489,103</u> | <u>-</u> | <u>489,103</u> |
| Federal Flow Through from: | | | | | | | |
| NC AG/TECHNICAL STATE UNIV | 10.500 | | NC AG TSURF LVSTK TTTRNR KAPLA | 280625A | 683 | - | 683 |
| PURDUE UNIVERSITY | 10.500 | | PURD/USDARF MILITARY FAM MANCI | 8000040173 | 478,889 | 4,687 | 474,202 |
| PURDUE UNIVERSITY | 10.500 | | PURD/USDARF JFSAP EVALUA MANCI | 8000034350 | 107,325 | 2,121 | 105,204 |
| | | | | CFDA # 10.500 Total | <u>1,076,000</u> | <u>6,808</u> | <u>1,069,192</u> |
| Foreign Market Development Cooperator Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.600 | | USDA RF SEPTIC SHOCK BOONS | 5831489195 | 27,803 | 742 | 27,061 |
| | | | | Total Direct Funding | <u>27,803</u> | <u>742</u> | <u>27,061</u> |
| | | | | CFDA # 10.600 Total | <u>27,803</u> | <u>742</u> | <u>27,061</u> |
| Emerging Markets Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.603 | | USDA RF EMP 2011 ALALI | 201121 | 101,965 | 2,015 | 99,950 |
| U.S Department of Agriculture | 10.603 | | USDA/FAS RF SLMNELLA RAW DOYLE | 2009-21/E09MXUGA01 | 86,416 | 723 | 85,693 |
| | | | | Total Direct Funding | <u>188,381</u> | <u>2,738</u> | <u>185,643</u> |
| | | | | CFDA # 10.603 Total | <u>188,381</u> | <u>2,738</u> | <u>185,643</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|-------------------------------|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Forestry Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF CLIMATE CHNG SHEPH | SRS09CA11330144091 | 1,772 | - | 1,772 |
| U.S Department of Agriculture | 10.652 | | USDA FS RF CLIMATE SIMU MOTE | SRS09CA11330136079 | 23,670 | - | 23,670 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF CHALLENGE C/SWILLI | 09CS11080300019 | 2,551 | - | 2,551 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF CHNSE PRIV THHENDR | 09CA11330136146 | 22,443 | - | 22,443 |
| U.S Department of Agriculture | 10.652 | | USDA RF NEOTROP ISLANPRING | 08DG1120101038 | 11,245 | - | 11,245 |
| U.S Department of Agriculture | 10.652 | | USDA RF SOIL COUPLED GITTL | SRS07CA11330140114 | 2,330 | - | 2,330 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF CLIM CHNG ADABROSI | 11JV11330144024 | 77,466 | - | 77,466 |
| U.S Department of Agriculture | 10.652 | | USDA RF SRS STREAMS FLETC | 11CS11083601003 | 27,217 | - | 27,217 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF ASSESS CLIM ISEYMO | 10JV11330144095 | 17,923 | - | 17,923 |
| U.S Department of Agriculture | 10.652 | | USDA RF ROLE FOG&SMOKMOTE | 11CA11330136100 | 11,153 | - | 11,153 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF CLIM CHNG W.ASHEPH | 10JV11330144112 | 12,436 | - | 12,436 |
| U.S Department of Agriculture | 10.652 | | USDA RF NATURAL INQR MENGA | 09CA11132650216 | 27,970 | - | 27,970 |
| U.S Department of Agriculture | 10.652 | | USDA RF WOOLEY ADELGIBRAMA | 12CA11330141039 | 525 | - | 525 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF REDBAY AMBROSBRAMA | 10CA11330141056 | 14,359 | - | 14,359 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF CHNSE PRIVET BRAMA | SRSCA11330141052 | (99) | - | (99) |
| U.S Department of Agriculture | 10.652 | | USDA RF CHINESE PRIVEBRAMA | 11CA11330141091 | 3,719 | - | 3,719 |
| U.S Department of Agriculture | 10.652 | | USDA RF NATRL ENEMIESBRAMA | 11CA11330129047 | 35,277 | - | 35,277 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF FORMOSAN TERMFORSC | 10JV11330140073 | 339 | - | 339 |
| U.S Department of Agriculture | 10.652 | | USDA RF H2O QLTQ EFFETOLLN | 11CA11330140142 | 26,898 | - | 26,898 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF POP MIGRT TREBERGS | 10CA11330109062 | 1,174 | - | 1,174 |
| U.S Department of Agriculture | 10.652 | | USDA RF WSV SWTCHGRASJACKS | 12CA11330140009 | 13,109 | - | 13,109 |
| U.S Department of Agriculture | 10.652 | | USDA RF NAT INQ CLASSMENGA | 11CA11132650279 | 19,779 | - | 19,779 |
| U.S Department of Agriculture | 10.652 | | USDA RF EVAL PINE TREGANDH | 11CA11330101124 | 48,888 | - | 48,888 |
| U.S Department of Agriculture | 10.652 | | USDA RF GRND H20 VULNRASMU | 11PA11083150032 | 11,619 | 709 | 10,910 |
| U.S Department of Agriculture | 10.652 | | USDA RF FS SAFETY PROGREEN | 11JV11330109123 | 66,020 | - | 66,020 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF SUFCCT PROG SIRY | 10JV11330144096 | 8,712 | - | 8,712 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF RACIAL PH II GREEN | 10JV11330144111 | 2,931 | - | 2,931 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF ROCK CREEK GREEN | 10PA11080300021 | 30,065 | 950 | 29,115 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF SPATIAL ANALYPOUDY | 10DG11330144155 | 6,929 | 137 | 6,792 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF FTPRNT LAND INIBBE | 10JV11330109097 | 39,309 | - | 39,309 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF FLOW PATHS JACKS | 09CS11083601002 | 65,571 | - | 65,571 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF HYPER-MAP/GISCIESZ | AG4568P110013 | 32,492 | - | 32,492 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF REC/ENVIRON IGREEN | SRS09CA11330109124 | 2,803 | - | 2,803 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF CLIMATE CHNG GREEN | SRS09CA11330144114 | 32,865 | - | 32,865 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF ETHNIC GRPS GREEN | SRS09CA11330144115 | (93) | - | (93) |
| U.S Department of Agriculture | 10.652 | | USDA RF HYMEN PARASITGANDH | 09DG11083150018 | 29,010 | - | 29,010 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF WOODBRNG INSEGANDH | SRS09CA11330141056 | 14,498 | - | 14,498 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF ADAPT 3PG MODTESKE | SRS09CA11330137019 | 15,142 | - | 15,142 |
| U.S Department of Agriculture | 10.652 | | USDA/FS RF PRSCR B FIRES NAEHE | 09CS11083601001 | 7,236 | - | 7,236 |
| U.S Department of Agriculture | 10.652 | | USDA RF DUAL STRESSORWURZB | 11CA11330140095 | 6,459 | - | 6,459 |
| Total Direct Funding | | | | | <u>773,712</u> | <u>1,796</u> | <u>771,916</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|--------|------|-------------------------------|-----------------------------|----------------------------|-----------------------|----------------------------|
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 10.652 | | GA DNR RF FIR WIL FUR WARRE | AGREEMENT | 230,417 | 6,534 | 223,883 |
| US ENDOWMENT FORESTRY & COMMUN | 10.652 | | RF FRST HLTH INIMERKL | 139RFP2008011 | 305,477 | 8,662 | 296,815 |
| US ENDOWMENT FORESTRY & COMMUN | 10.652 | | RF SUP W/ 272-259 | 139RFP2008011 | 1,937 | - | 1,937 |
| | | | | CFDA # 10.652 Total | 1,311,543 | 16,992 | 1,294,551 |
| Cooperative Forestry Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.664 | | USDA RF HEMLOCK WOOL BRAMA | SRS05CA11330141254 | (3) | - | (3) |
| U.S Department of Agriculture | 10.664 | | CESU/FS RF A SYST WEB IR | SRS09JV11330101082 | 18,757 | - | 18,757 |
| | | | | Total Direct Funding | 18,754 | - | 18,754 |
| | | | | CFDA # 10.664 Total | 18,754 | - | 18,754 |
| Rural Development, Forestry, and Communities | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIV OF MISSOURI-COLUMBIA | 10.672 | | UOMI/USDARF ACTIN BASED FECHH | C000238411 | 13,501 | 945 | 12,556 |
| | | | | CFDA # 10.672 Total | 13,501 | 945 | 12,556 |
| Urban and Community Forestry Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.675 | | USDA RF IMPT CLIM CHNPOUDY | 11JV11330144027 | 1,533 | - | 1,533 |
| U.S Department of Agriculture | 10.675 | | USDA RF DEV URB FOESSIRY | 11JV11330144026 | 304 | - | 304 |
| U.S Department of Agriculture | 10.675 | | USDA RF DISSEM TRENDSGREEN | 11JV11330109043 | 1,891 | - | 1,891 |
| | | | | Total Direct Funding | 3,728 | - | 3,728 |
| | | | | CFDA # 10.675 Total | 3,728 | - | 3,728 |
| Forest Health Protection | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.680 | | USDA RF ROOT DISEASE COVER | 08DG11083150 | 1,627 | - | 1,627 |
| U.S Department of Agriculture | 10.680 | | USDA RF HEMLOCK WOOLLGANDH | 09DG11083150023 | 12,832 | 254 | 12,578 |
| U.S Department of Agriculture | 10.680 | | USDA RF SIREX NOCTILIGANDH | 09DG11083150016 | 50,950 | 562 | 50,388 |
| U.S Department of Agriculture | 10.680 | | USDA RF HEMLOCK WOOLLNOBLE | 11DG11083150017 | 6,270 | 124 | 6,146 |
| U.S Department of Agriculture | 10.680 | | USDA/FS RF PINE BEETLE IBERIS | 09DG11083150015 | 6,594 | - | 6,594 |
| U.S Department of Agriculture | 10.680 | | USDA RF HEMLOCK WOOLLBERIS | 08DG11083150015 | 55,601 | 1,090 | 54,511 |
| U.S Department of Agriculture | 10.680 | | USDA RF STH PINE BEETGANDH | 10DG11083150010 | 54,866 | 2,461 | 52,405 |
| U.S Department of Agriculture | 10.680 | | USDA RF DEV TRAP TECHGANDH | 11DG11083150015 | 11,991 | 279 | 11,712 |
| U.S Department of Agriculture | 10.680 | | USDA RF HEMLOCK TREESGANDH | 11DG11083150013 | 482 | 10 | 472 |
| U.S Department of Agriculture | 10.680 | | USDA RF BIOMASS TREE BORDE | 11JV11242305109 | 10,063 | - | 10,063 |
| U.S Department of Agriculture | 10.680 | | USDA RF 2010 EDRR PROGANDH | 10DG11083150007 | 13,847 | 621 | 13,226 |
| U.S Department of Agriculture | 10.680 | | USDA RF HEMLOCK WOLY MOORE | 08DG11083150018 | 1,210 | - | 1,210 |
| | | | | Total Direct Funding | 226,333 | 5,401 | 220,932 |
| | | | | CFDA # 10.680 Total | 226,333 | 5,401 | 220,932 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Norman E. Borlaug International Agricultural Science and Technology Fellowship | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.777 | | USDA RF UGA W/710-048KANEM | 5831481213 | 9,261 | 183 | 9,078 |
| U.S Department of Agriculture | 10.777 | | USDA RF KOSOVO FELLOWKANEM | 5831481213 | 13,317 | 263 | 13,054 |
| | | | Total Direct Funding | | <u>22,578</u> | <u>446</u> | <u>22,132</u> |
| | | | CFDA # 10.777 Total | | <u>22,578</u> | <u>446</u> | <u>22,132</u> |
| Environmental Quality Incentives Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.912 | | USDA RF DAIRY WASTE PERRY | 693A757119 | 35,166 | 997 | 34,169 |
| | | | Total Direct Funding | | <u>35,166</u> | <u>997</u> | <u>34,169</u> |
| Federal Flow Through from: | | | | | | | |
| AUBURN UNIVERSITY | 10.912 | | RF PALMER AMARN CULPE | 10AGR361124UGA | 10,675 | 303 | 10,372 |
| FLINT RIVER SOIL & WATER CONSV | 10.912 | | FRSW/USDARF LOW FLNT RVR VELLI | CIG1FR | 25,825 | 842 | 24,983 |
| | | | CFDA # 10.912 Total | | <u>71,666</u> | <u>2,142</u> | <u>69,524</u> |
| Scientific Cooperation and Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.961 | | USDA RF CRATAEGUS X HAMRI | 5831487163 | 14,721 | 1,031 | 13,690 |
| | | | Total Direct Funding | | <u>14,721</u> | <u>1,031</u> | <u>13,690</u> |
| | | | CFDA # 10.961 Total | | <u>14,721</u> | <u>1,031</u> | <u>13,690</u> |
| Cochran Fellowship Program-International Training-Foreign Participant | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.962 | | USDA RF MALIAN/ETHIOPKANEM | 5831480183 | 9,843 | 195 | 9,648 |
| U.S Department of Agriculture | 10.962 | | USDA RF PS W/ 710-036KANEM | 5831480183 | 16,632 | 329 | 16,303 |
| | | | Total Direct Funding | | <u>26,475</u> | <u>524</u> | <u>25,951</u> |
| | | | CFDA # 10.962 Total | | <u>26,475</u> | <u>524</u> | <u>25,951</u> |
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Agriculture | 10.OFA | | USDA RF INSECT VECTR MEAD | 5819406626 | 17,068 | - | 17,068 |
| U.S Department of Agriculture | 10.OFA | | USDA RF STATED VALUE MOORE | 07JV11221617323 | 1,320 | - | 1,320 |
| U.S Department of Agriculture | 10.OFA | | USDA RF LONGLEAF GRW DICKE | 06DG11330123226 | 277 | 5 | 272 |
| U.S Department of Agriculture | 10.OFA | | USDA RF CHNA INSECTS BRAMA | 07CA11330141110 | (79) | - | (79) |
| U.S Department of Agriculture | 10.OFA | | USDA/FS RF SAV DEAD WD BATZE | 06CS11083601001 | (84) | - | (84) |
| U.S Department of Agriculture | 10.OFA | | USDA RF ECON IMPACTS MOORE | SRS09CA11330144031 | 8,051 | - | 8,051 |
| | | | Total Direct Funding | | <u>26,553</u> | <u>5</u> | <u>26,548</u> |
| Federal Flow Through from: | | | | | | | |
| INSECTIGEN, INC. | 10.OFA | | RF BTBOOSTER MEAGH | SRA | 19,099 | 749 | 18,350 |
| | | | CFDA # 10.OFA Total | | <u>45,652</u> | <u>754</u> | <u>44,898</u> |
| Total U.S Department of Agriculture | | | | | <u>16,334,291</u> | <u>369,260</u> | <u>15,965,031</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| U.S Department of Commerce | | | | | | | |
| NOAA Mission-Related Education Awards | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| BLUE OCEAN SOCIETY MARINE CONS | 11.008 | | BOSM/NOAARF MAR DEBR ID JAMBE | JAMBECK MOA | 7,432 | 528 | 6,904 |
| | | | | CFDA # 11.008 Total | 7,432 | 528 | 6,904 |
| Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System) | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.400 | | GDNR RF REPRO TRPLTL JENNI | AGREEMENT | 9,534 | - | 9,534 |
| | | | | CFDA # 11.400 Total | 9,534 | - | 9,534 |
| Sea Grant Support | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 O/SD-1 ALBER | NA100AR4170098 | 32,488 | 1,862 | 30,626 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 R/HCE-2 KNEI | NA100AR4170098 | 33,329 | 1,910 | 31,419 |
| U.S Department of Commerce | 11.417 | | USDC RF R/SD-5 MILLE HOPKI | NA080AR4170724 | 4,811 | 276 | 4,535 |
| U.S Department of Commerce | 11.417 | | USDC RF MARINE RESOURCES | NA100AR4170098 | 50,012 | 2,866 | 47,146 |
| U.S Department of Commerce | 11.417 | | USDC RF MARINE RESOURCES | NA100AR4170098 | 5,268 | 302 | 4,966 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 E/EDU-1 TIMM | NA100AR4170098 | 75,050 | 4,301 | 70,749 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 O/SD-2 GATES | NA100AR4170098 | 42,500 | - | 42,500 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 A/MAS-1 GATE | NA100AR4170098 | 209,320 | 11,996 | 197,324 |
| U.S Department of Commerce | 11.417 | | USDC RF KNAUSS FELLW HOPKI | NA120AR4170005 | 22,961 | - | 22,961 |
| U.S Department of Commerce | 11.417 | | USDC RF KNAUSS FELLW HOPKI | NA120AR4170027 | 21,441 | - | 21,441 |
| U.S Department of Commerce | 11.417 | | USDC RF CLIMATE CHNG HOPKI | NA100AR4170098 | 21,389 | - | 21,389 |
| U.S Department of Commerce | 11.417 | | USDC RF RR746-029 | NA080AR4170724 | 2,500 | - | 2,500 |
| U.S Department of Commerce | 11.417 | | USDC RF KNAUSS FELLOWHOPKI | NA110AR4170006 | 25,266 | - | 25,266 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 R/SCD-2 SCHN | NA100AR4170098 | 19,733 | - | 19,733 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 C/COM-1 BRYA | NA100AR4170098 | 96,412 | 5,525 | 90,887 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 M/PA-1 HOPKI | NA100AR4170098 | 96,810 | 6,003 | 90,807 |
| U.S Department of Commerce | 11.417 | | USDC RF SG/REGIONAL HOPKI | NA100AR4170066 | 4,800 | - | 4,800 |
| U.S Department of Commerce | 11.417 | | USDC RF C/COM-1 BRYA HOPKI | NA080AR4170724 | 113,452 | 6,502 | 106,950 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA08 SUB HOPKI | NA080AR4170724 | 1,616 | - | 1,616 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA08 M/PD-2 HOPKI | NA080AR4170724 | 11,071 | - | 11,071 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA08 M/PA-1 HOPKI | NA080AR4170724 | 90,972 | 5,213 | 85,759 |
| U.S Department of Commerce | 11.417 | | USDOC/NOARF DEV RSH PLAN HOPKI | NA060AR4170205 | 4,924 | (2,920) | 7,844 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 R/HCE-1 BLAC | NA100AR4170098 | 52,374 | 2,349 | 50,025 |
| U.S Department of Commerce | 11.417 | | USDC RF RR746-029 BYERS | NA080AR4170724 | 10,000 | - | 10,000 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 R/SCD-1 CARR | NA100AR4170098 | 31,012 | 1,777 | 29,235 |
| U.S Department of Commerce | 11.417 | | USDC RF SEA10 R/SCD-3 TOBI | NA100AR4170098 | 48,701 | 2,791 | 45,910 |
| U.S Department of Commerce | 11.417 | | USDC RF RR746-060 EVANS | NA100AR4170098 | 7,802 | 440 | 7,362 |
| U.S Department of Commerce | 11.417 | | USDC RF RR746-061 HOPKI | NA100AR4170098 | 6,476 | - | 6,476 |
| U.S Department of Commerce | 11.417 | | USDC RF RR746-029 DEHRI | NA080AR4170724 | 3,507 | - | 3,507 |
| U.S Department of Commerce | 11.417 | | USDC RF R/SCD KRIES | NA100AR4170098 | 2,695 | 152 | 2,543 |
| | | | | Total Direct Funding | 1,148,692 | 51,345 | 1,097,347 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|--------|------|--------------------------------|-----------------------------|----------------------------|-----------------------|----------------------------|
| Federal Flow Through from: | | | | | | | |
| S C SEA GRANT CONSORTIUM | 11.417 | | NCSU/NOAARF SG-NERRS HOPKI | R/MG1015 2010170601 | 7,501 | - | 7,501 |
| UNIVERSITY OF MISSISSIPPI | 11.417 | | MISS/COMRRF RESTRE WATRS FOWLE | 1103069 | 31,434 | 1,809 | 29,625 |
| | | | | CFDA # 11.417 Total | 1,187,627 | 53,154 | 1,134,473 |
| Coastal Zone Management Administration Awards | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.419 | | GA DNR RF WRACK DISTRB ALBER | AGREEMENT | 16,662 | - | 16,662 |
| GA DEPT OF NATURAL RESOURCES | 11.419 | | GA DNR RF GA CSTL RC ALBER | AGREEMENT | 15,635 | - | 15,635 |
| GA DEPT OF NATURAL RESOURCES | 11.419 | | GA DNR RF WRACK DIS 12 ALBER | AGREEMENT | 32,960 | - | 32,960 |
| GA DEPT OF NATURAL RESOURCES | 11.419 | | GA DNR RF GA CRC FY12 ALBER | AGREEMENT | 29,343 | - | 29,343 |
| | | | | CFDA # 11.419 Total | 94,600 | - | 94,600 |
| Coastal Zone Management Estuarine Research Reserves | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Commerce | 11.420 | | USDC RF NUTRIENT POL BYERS | NA10NOS4200035 | 17,324 | 342 | 16,982 |
| U.S Department of Commerce | 11.420 | | USDC RF SALT MARSH ALBER | NA09NOS4200046 | 20,034 | 396 | 19,638 |
| U.S Department of Commerce | 11.420 | | USDC RF EUTROPHICATN BYERS | NA12NOS4200089 | 152 | 3 | 149 |
| | | | | Total Direct Funding | 37,510 | 741 | 36,769 |
| | | | | CFDA # 11.420 Total | 37,510 | 741 | 36,769 |
| Undersea Research | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF MISSISSIPPI | 11.430 | | RF MC118 GAS HY JOYE | 810031 | 75,536 | 4,347 | 71,189 |
| | | | | CFDA # 11.430 Total | 75,536 | 4,347 | 71,189 |
| Climate and Atmospheric Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Commerce | 11.431 | | USDC RF CLIMATE INFO BOUDR | NA09OAR4310147 | 105,179 | 5,695 | 99,484 |
| U.S Department of Commerce | 11.431 | | USDC RF OCEAN CARBON CAI | NA09OAR4310078 | 337 | 24 | 313 |
| | | | | Total Direct Funding | 105,516 | 5,719 | 99,797 |
| Federal Flow Through from: | | | | | | | |
| UNIV CORP FOR ATOMOSPHERIC RSC | 11.431 | | RF SUP 715-057 LIPP | S0867882 | 11,396 | 225 | 11,171 |
| UNIV CORP FOR ATOMOSPHERIC RSC | 11.431 | | UCAR RF GOHI GRD TRNGLIPP | S0867882 | 61,630 | 1,218 | 60,412 |
| UNIVERSITY OF FLORIDA | 11.431 | | FLA/USDC RF SCI & ASSESM VELLI | UF11010 | 67,636 | 4,125 | 63,511 |
| UNIVERSITY OF FLORIDA | 11.431 | | FLA/USDC RF FORAGE DROUG HOOGE | UF IFAS 00080730 | 1,939 | 116 | 1,823 |
| | | | | CFDA # 11.431 Total | 248,117 | 11,403 | 236,714 |
| National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIV OF SOUTHERN MISSISSIPPI | 11.432 | | MISS/USDCRF OCEAN ACIDIFICA | USMGR04148002 | 68,052 | 4,832 | 63,220 |
| UNIV OF SOUTHERN MISSISSIPPI | 11.432 | | MISS/USDCRF SUP 100-595 CAI | USMGR04148002 | 13,351 | 948 | 12,403 |
| UNIV OF SOUTHERN MISSISSIPPI | 11.432 | | MISS/COMMRF PCO2 SENSORS | USMGR04445001 | 37,457 | 2,659 | 34,798 |
| UNIV OF SOUTHERN MISSISSIPPI | 11.432 | | MISS/COMMRF SUP 100-605 | USMGR04445001 | 11,288 | 801 | 10,487 |
| | | | | CFDA # 11.432 Total | 130,148 | 9,240 | 120,908 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|-------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Unallied Management Projects | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Commerce | 11.454 | | USDC RF BLCKNSE SHRK LIGUO | NA10NMF4540103 | 1,660 | 72 | 1,588 |
| | | | | Total Direct Funding | 1,660 | 72 | 1,588 |
| | | | | CFDA # 11.454 Total | 1,660 | 72 | 1,588 |
| Cooperative Science and Education Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.455 | | RF FEMALE LOGGR NAIRN | AGREEMENT | 58 | 2 | 56 |
| | | | | CFDA # 11.455 Total | 58 | 2 | 56 |
| Habitat Conservation | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Commerce | 11.463 | | USDC RF SEA-MDI JAMBE | NA10NOS4630122 | 53,679 | 2,334 | 51,345 |
| U.S Department of Commerce | 11.463 | | USDC RF 722-098 | NA10NOS4630122 | 4,151 | 180 | 3,971 |
| | | | | Total Direct Funding | 57,830 | 2,514 | 55,316 |
| | | | | CFDA # 11.463 Total | 57,830 | 2,514 | 55,316 |
| Meteorologic and Hydrologic Modernization Development | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| COOP PROGRAM OF METEOR ED/TRN | 11.467 | | UCAR/NOAARF IMPRV CLR AIRKNOX | S0975795 | 12,973 | 921 | 12,052 |
| | | | | CFDA # 11.467 Total | 12,973 | 921 | 12,052 |
| Unallied Science Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 11.472 | | RF SHORTNOSE ST PETER | 605990366 | 173 | - | 173 |
| SC DEPT OF NATURAL RESOURCES | 11.472 | | SC DNR RF STURGEON PETER | SCDNRFY2011003 | 207,197 | 6,317 | 200,880 |
| | | | | CFDA # 11.472 Total | 207,370 | 6,317 | 201,053 |
| Center for Sponsored Coastal Ocean Research-Coastal Ocean Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF NOTRE DAME | 11.478 | | DOC/UND RF AQUATIC INV SDRAKE | 201719 | 57,859 | 4,108 | 53,751 |
| | | | | CFDA # 11.478 Total | 57,859 | 4,108 | 53,751 |
| Coral Reef Conservation Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Commerce | 11.482 | | USDC RF GRAYS REEF NOAKE | INVOICE | 807 | 16 | 791 |
| | | | | Total Direct Funding | 807 | 16 | 791 |
| | | | | CFDA # 11.482 Total | 807 | 16 | 791 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|-------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Commerce | 11.OFA | | USDC RF HOUSING UNIT HAUER | YA132310SE0394 | 16,865 | 1,197 | 15,668 |
| | | | | Total Direct Funding | <u>16,865</u> | <u>1,197</u> | <u>15,668</u> |
| | | | | CFDA # 11.OFA Total | <u>16,865</u> | <u>1,197</u> | <u>15,668</u> |
| Total U.S Department of Commerce | | | | | <u>2,145,926</u> | <u>94,560</u> | <u>2,051,366</u> |
| U.S Department of Defense | | | | | | | |
| Basic and Applied Scientific Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Defense | 12.300 | | RF PERFLUOROALKYL HU | W912HQ11C0022 | 44,653 | 2,724 | 41,929 |
| U.S Department of Defense | 12.300 | | CESU RF SALAMANDER BUHLM | W912DY0920054 | 3,313 | 107 | 3,206 |
| U.S Department of Defense | 12.300 | | ONR RF NEW ALGORTHM MILLE | N000140610219 | 26,316 | 1,514 | 24,802 |
| U.S Department of Defense | 12.300 | | CESU RF FLTWD SLMNDR BUHLM | W9126G1120069 | 17,337 | 561 | 16,776 |
| U.S Department of Defense | 12.300 | | CESU RF SUP 267-711 BUHLM | W912DY0920054 | 3,633 | 118 | 3,515 |
| | | | | Total Direct Funding | <u>95,252</u> | <u>5,024</u> | <u>90,228</u> |
| Federal Flow Through from: | | | | | | | |
| ARUNA BIOMEDICAL INC | 12.300 | | ABI/ONR RF NEURAL CELL-BCOFFI | COFFIELD SRA | 70,964 | 5,038 | 65,926 |
| DUKE UNIVERSITY | 12.300 | | DU/ONR RF ARAB CULTURE ROBIN | 11ONR1079 | 77,423 | 5,497 | 71,926 |
| | | | | CFDA # 12.300 Total | <u>243,639</u> | <u>15,559</u> | <u>228,080</u> |
| Basic Scientific Research - Combating Weapons of Mass Destruction | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Defense | 12.351 | | USDOD RF ADHSN VCN LAFON | HDTRA10910003 | 225,784 | 15,806 | 209,978 |
| U.S Department of Defense | 12.351 | | USDOD RF SUB W 211322 LAFON | HDTRA10910003 | 44,061 | 3,085 | 40,976 |
| | | | | Total Direct Funding | <u>269,845</u> | <u>18,891</u> | <u>250,954</u> |
| | | | | CFDA # 12.351 Total | <u>269,845</u> | <u>18,891</u> | <u>250,954</u> |
| Military Medical Research and Development | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Defense | 12.420 | | RF NANOPHOTONIC TRIPP | W911NF1120010 | 403,936 | 12,951 | 390,985 |
| | | | | Total Direct Funding | <u>403,936</u> | <u>12,951</u> | <u>390,985</u> |
| Federal Flow Through from: | | | | | | | |
| GENEVA FOUNDATION, THE | 12.420 | | RF NIR SPEC BUDSB | S121802 | 214,461 | 15,227 | 199,234 |
| TRUE RESEARCH FOUNDATION | 12.420 | | TRUE/USAMRF W/210-184 BUDSB | BUDSBERG | (58,248) | (7,549) | (50,699) |
| | | | | CFDA # 12.420 Total | <u>560,149</u> | <u>20,629</u> | <u>539,520</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|----------------------|-------------------------------|--------------------------|-------------------------------|
| Basic Scientific Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Defense | 12.431 | | RF WEAK-LINK LAI | W911NF1110322 | 7,324 | 520 | 6,804 |
| U.S Department of Defense | 12.431 | | USDOD RF SPINOR BOSE FERTI | W911NF0910179 | 176,623 | 11,208 | 165,415 |
| U.S Department of Defense | 12.431 | | RF FRAMEWORK DOSHI | W911NF0910464 | 79,285 | 5,629 | 73,656 |
| U.S Department of Defense | 12.431 | | RF RR540-142 DOSHI | W911NF0910464 | 38,554 | 2,737 | 35,817 |
| U.S Department of Defense | 12.431 | | RF LI+ BATTERY ZHAO | W911NF1020107 | 124,877 | 6,493 | 118,384 |
| | | | Total Direct Funding | | 426,663 | 26,587 | 400,076 |
| Federal Flow Through from: | | | | | | | |
| BAYLOR COLLEGE OF MEDICINE | 12.431 | | BU/ONR RF RSCH TECH DEVSTICE | 100976741 | 189,626 | 11,351 | 178,275 |
| BAYLOR COLLEGE OF MEDICINE | 12.431 | | DOD RF FRCTR PTTY PERON | 100981296 | 446,841 | 27,449 | 419,392 |
| UNIV OF CALIFORNIA/SANTA BARBA | 12.431 | | UCA/USDODRF MULTI-QUBIT GELLE | PEND 8/1/12-10/31/12 | 218,302 | 13,241 | 205,061 |
| | | | CFDA # 12.431 Total | | 1,281,432 | 78,628 | 1,202,804 |
| Basic, Applied, and Advanced Research in Science and Engineering | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Defense | 12.630 | | CESU/DOA RF AVIAN VAC MYEWILDE | W912HZ1120026 | 49,824 | 1,613 | 48,211 |
| U.S Department of Defense | 12.630 | | CESU-PIEDRF SANDHLL FAUN TUBER | W9132T1120009 | 87,831 | 2,837 | 84,994 |
| | | | Total Direct Funding | | 137,655 | 4,450 | 133,205 |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF PUERTO RICO | 12.630 | | PUER/DOD RF RENEW ENERGY DAS | AGREEMENT | 262,836 | 11,494 | 251,342 |
| | | | CFDA # 12.630 Total | | 400,491 | 15,944 | 384,547 |
| Air Force Defense Research Sciences Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Defense | 12.800 | | USAF RF NANOCLUSTERS DUNCA | FA95500910166 | 89,323 | 6,253 | 83,070 |
| U.S Department of Defense | 12.800 | | USAF RF NANOCLUSTERS DUNCA | FA95501210116 | 51,188 | 3,634 | 47,554 |
| U.S Department of Defense | 12.800 | | RF OPTICAL PARA DOUBE | FA865110C0272 | 482 | 34 | 448 |
| | | | Total Direct Funding | | 140,993 | 9,921 | 131,072 |
| Federal Flow Through from: | | | | | | | |
| AZIMUTH CORPORATION | 12.800 | | RF PHOTOREFRACTIDENNI | PO211009003 | 26,711 | 1,896 | 24,815 |
| | | | CFDA # 12.800 Total | | 167,704 | 11,817 | 155,887 |
| Mathematical Sciences Grants Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S Department of Defense | 12.901 | | NSA RF REGRESSION SRIRA | H982301110188 | 22,580 | 1,603 | 20,977 |
| U.S Department of Defense | 12.901 | | NSA RF FINITE MXTRE SRIRA | H982300910027 | 460 | 32 | 428 |
| U.S Department of Defense | 12.901 | | RF ESTIMATION DATTA | H982301110208 | 22,699 | 1,612 | 21,087 |
| | | | Total Direct Funding | | 45,739 | 3,247 | 42,492 |
| | | | CFDA # 12.901 Total | | 45,739 | 3,247 | 42,492 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Defense | 12.OFA | | USDOD RF TOX NO BW GOGAL | W91ZLK08P1407 | 3,230 | - | 3,230 |
| U.S. Department of Defense | 12.OFA | | RF PELLET EXPOS GOGAL | W91ZLK10P1183 | 14,673 | 1,176 | 13,497 |
| | | | | Total Direct Funding | <u>17,903</u> | <u>1,176</u> | <u>16,727</u> |
| Federal Flow Through from: | | | | | | | |
| PENNSYLVANIA STATE UNIVERSITY | 12.OFA | | ONR RF EMPIRICAL MD SULLI | 3867UGAONR0557 | 1,915 | 134 | 1,781 |
| | | | | CFDA # 12.OFA Total | <u>19,818</u> | <u>1,310</u> | <u>18,508</u> |
| Total U.S. Department of Defense | | | | | <u>2,988,817</u> | <u>166,025</u> | <u>2,822,792</u> |
| U.S. Department of the Interior | | | | | | | |
| Coastal Impact Assistance Program (CIAP) | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.426 | | GDNR RF HUMAN FECAL HARTE | CYCLE VIII | (72) | - | (72) |
| | | | | CFDA # 15.426 Total | <u>(72)</u> | <u>-</u> | <u>(72)</u> |
| Fish and Wildlife Management Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.608 | | USDI RF GENETIC MON WARES | F11AC00653 | 94,538 | 3,061 | 91,477 |
| | | | | Total Direct Funding | <u>94,538</u> | <u>3,061</u> | <u>91,477</u> |
| | | | | CFDA # 15.608 Total | <u>94,538</u> | <u>3,061</u> | <u>91,477</u> |
| Cooperative Endangered Species Conservation Fund | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.615 | | NIH RF AG SP CONA RVFREEM | AGREEMENT | 9,832 | 326 | 9,506 |
| GA DEPT OF NATURAL RESOURCES | 15.615 | | GADNR RF CANBY DRPWRT HAMRI | AGREEMENT | 8,502 | 282 | 8,220 |
| UNIVERSITY OF FLORIDA | 15.615 | | FLA/USDI RF WASHO PRESER BRYAN | UF11137 | 212 | 7 | 205 |
| | | | | CFDA # 15.615 Total | <u>18,546</u> | <u>615</u> | <u>17,931</u> |
| Wildlife Conservation and Restoration | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.625 | | GADNR RF COYOTE PRDTR MILLE | CONTRACT | 63,003 | 1,787 | 61,216 |
| LOUISIANA DEPT WILDLIFE & FISH | 15.625 | | LDWF/DOI RF WILD TURKEYS CHAMB | 513200349709297 | 8,944 | - | 8,944 |
| WILDLIFE MANAGEMENT INSTITUTE | 15.625 | | WMI/USDI RF PARCA CLM CHNBARRE | 2011-06 | 35,191 | 1,275 | 33,916 |
| | | | | CFDA # 15.625 Total | <u>107,138</u> | <u>3,062</u> | <u>104,076</u> |
| Great Apes Conservation Fund | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.629 | | USDI RF CLOSE-CONTCT ALTIZ | 962001G183 | 10,771 | 483 | 10,288 |
| U.S. Department of the Interior | 15.629 | | USDI RF CLOSE CONTCT ALTIZ | 962009G250 | 604 | 27 | 577 |
| | | | | Total Direct Funding | <u>11,375</u> | <u>510</u> | <u>10,865</u> |
| | | | | CFDA # 15.629 Total | <u>11,375</u> | <u>510</u> | <u>10,865</u> |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Partners for Fish and Wildlife | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.631 | | CESU/F&WSRF THREATENED AFFOL | 401819J610 | 29,475 | 954 | 28,521 |
| | | | | Total Direct Funding | <u>29,475</u> | <u>954</u> | <u>28,521</u> |
| | | | | CFDA # 15.631 Total | <u>29,475</u> | <u>954</u> | <u>28,521</u> |
| Conservation Grants Private Stewardship for Imperiled Species | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.632 | | USDI RF SNC TRNSMTR DIVER | F08AP00045 | 8,579 | 138 | 8,441 |
| U.S. Department of the Interior | 15.632 | | CESUP/FWSRF KEY DEER CORN | 401819G546 | 53,598 | 1,735 | 51,863 |
| | | | | Total Direct Funding | <u>62,177</u> | <u>1,873</u> | <u>60,304</u> |
| | | | | CFDA # 15.632 Total | <u>62,177</u> | <u>1,873</u> | <u>60,304</u> |
| State Wildlife Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.634 | | GADNR RF POM INS YR2 WILDE | AGREEMENT | 15,595 | 442 | 15,153 |
| GA DEPT OF NATURAL RESOURCES | 15.634 | | GADNR RF W272536BYERS WILDE | AGREEMENT | 13,886 | 394 | 13,492 |
| GA DEPT OF NATURAL RESOURCES | 15.634 | | GDNR/FWS RF MOXOSOTOMA ROFREEM FREEMAN | | 55,684 | 1,579 | 54,105 |
| GA DEPT OF NATURAL RESOURCES | 15.634 | | GDNR RF OCYPOLIS CAN AFFOL | AGREEMENT | 507 | 14 | 493 |
| SC DEPT OF NATURAL RESOURCES | 15.634 | | RF SCDNR/UFW TUBER | T26R | 1,499 | 75 | 1,424 |
| SC DEPT OF NATURAL RESOURCES | 15.634 | | RF GOPHER FROG BUHLM | AGREEMENT | 3,493 | 175 | 3,318 |
| | | | | CFDA # 15.634 Total | <u>90,664</u> | <u>2,679</u> | <u>87,985</u> |
| Migratory Bird Joint Ventures | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.637 | | CESU-PIEDRF SEASIDE SPAR COOPE | 40181AJ170 | 27,736 | 796 | 26,940 |
| | | | | Total Direct Funding | <u>27,736</u> | <u>796</u> | <u>26,940</u> |
| | | | | CFDA # 15.637 Total | <u>27,736</u> | <u>796</u> | <u>26,940</u> |
| Central Valley Project Improvement (CVPI) Anadromous Fish Restoration Program (AFRP) | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.648 | | CESU/GULFRF WHITE STURGE PETER | F11AC01161 | 109,189 | 3,535 | 105,654 |
| U.S. Department of the Interior | 15.648 | | CESU/GULFRF SUP 272-359 PETER | F11AC01161 | 4,812 | 156 | 4,656 |
| | | | | Total Direct Funding | <u>114,001</u> | <u>3,691</u> | <u>110,310</u> |
| | | | | CFDA # 15.648 Total | <u>114,001</u> | <u>3,691</u> | <u>110,310</u> |
| Service Training and Technical Assistance (Generic Training) | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.649 | | GADNR RF BLDG TOOLS AMNIBBE | AGREEMENT | 3,854 | 109 | 3,745 |
| | | | | CFDA # 15.649 Total | <u>3,854</u> | <u>109</u> | <u>3,745</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Research Grants (Generic) | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.650 | | USDI RF WOOD STORKS BRYAN | F11AP00148 | 39,420 | 1,978 | 37,442 |
| U.S. Department of the Interior | 15.650 | | CESU-PIEDRF SAVANNAH RVR JACKS | W912HZ1120041 | 16,148 | 523 | 15,625 |
| U.S. Department of the Interior | 15.650 | | CESU-PIEDRF AQUATIC PLTN WILDE | F11AC00889 | 50,615 | 1,639 | 48,976 |
| U.S. Department of the Interior | 15.650 | | CESU-PIEDRF FORESTRY INV SWEEN | F11AC00822 | 11,051 | 358 | 10,693 |
| U.S. Department of the Interior | 15.650 | | CESU-PIEDRF WOOD TURTLES BUHLM | F11AC00339 | 12,999 | 421 | 12,578 |
| | | | Total Direct Funding | | <u>130,233</u> | <u>4,919</u> | <u>125,314</u> |
| Federal Flow Through from: | | | | | | | |
| NORTHERN KENTUCKY UNIVERSITY | 15.650 | | RF WHITENOSE SYNKEEL | 20104000578 | 10 | 2 | 8 |
| | | | CFDA # 15.650 Total | | <u>130,243</u> | <u>4,921</u> | <u>125,322</u> |
| Migratory Bird Monitoring, Assessment and Conservation | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.655 | | CESU-PIEDRF ENDANGERD WL | F09AC00232 | 46,243 | 1,486 | 44,757 |
| U.S. Department of the Interior | 15.655 | | CESU RF LL WIREGRASS | W912DY0720028TASK9 | 49,942 | 1,618 | 48,324 |
| U.S. Department of the Interior | 15.655 | | CESU-PIEDRF RUSTY BIRD COOPE | 401819J601 | 1,163 | 38 | 1,125 |
| U.S. Department of the Interior | 15.655 | | CESU RF MIGRAT BIRDS COOPE | W912DY0720028 | 11,939 | 387 | 11,552 |
| | | | Total Direct Funding | | <u>109,287</u> | <u>3,529</u> | <u>105,758</u> |
| Federal Flow Through from: | | | | | | | |
| WILDLIFE MANAGEMENT INSTITUTE | 15.655 | | WMI/USFWSRF AIX SPONSA YABSL | YABSLEY AGREEMENT | 14,274 | 1,013 | 13,261 |
| | | | CFDA # 15.655 Total | | <u>123,561</u> | <u>4,542</u> | <u>119,019</u> |
| Endangered Species Conservation Recovery Implementation Funds | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.657 | | USDI RF WHITE-NOSE KEEL | 50120BG018 | 9,194 | 653 | 8,541 |
| | | | Total Direct Funding | | <u>9,194</u> | <u>653</u> | <u>8,541</u> |
| | | | CFDA # 15.657 Total | | <u>9,194</u> | <u>653</u> | <u>8,541</u> |
| National Fish and Wildlife Foundation | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| NATL FISH & WILDLIFE FDN | 15.663 | | NFWF RF BIRD HABITAT AFFOL | 190211028777 | 60 | 2 | 58 |
| | | | CFDA # 15.663 Total | | <u>60</u> | <u>2</u> | <u>58</u> |
| Assistance to State Water Resources Research Institutes | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 15.805 | | GA TECH RF ENDO ESTRO BRING | RB665G2 | 20,481 | - | 20,481 |
| | | | CFDA # 15.805 Total | | <u>20,481</u> | <u>-</u> | <u>20,481</u> |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Geological Survey- Research and Data Collection | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.808 | | CESU-PIEDRF ROBUST RDHRS JACKS | G11AC20445 | 2,142 | 69 | 2,073 |
| U.S. Department of the Interior | 15.808 | | CESU-PIEDRF FIVE PARKS NIBBE | J5028090003 | 94,642 | 3,064 | 91,578 |
| U.S. Department of the Interior | 15.808 | | USDI RF PLANT SPEC ZOMLE | J2114090017 | 199 | 6 | 193 |
| U.S. Department of the Interior | 15.808 | | USDI RF CO-LOCATION SWEEN | G07AC00009 | 50,858 | - | 50,858 |
| U.S. Department of the Interior | 15.808 | | USDI RF INFLUENZA STALL | G11PX01614 | 7,003 | 497 | 6,506 |
| U.S. Department of the Interior | 15.808 | | USDI RF STREAM FISH FOWLE | G12AC20051 | 14,340 | 464 | 13,876 |
| U.S. Department of the Interior | 15.808 | | USDI RF NARCAM GIBBO | G10AC00568 | 17,145 | 647 | 16,498 |
| U.S. Department of the Interior | 15.808 | | USDI RF RESOURCE MAN CONRO | G10AC00099 | 44,430 | 1,439 | 42,991 |
| U.S. Department of the Interior | 15.808 | | CESU RF ECO VALUATON BERGS | W912HZ1020035 | 9,965 | 323 | 9,642 |
| | | | | Total Direct Funding | 240,724 | 6,509 | 234,215 |
| | | | | CFDA # 15.808 Total | 240,724 | 6,509 | 234,215 |
| Cooperative Research Units Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.812 | | USDI RF ECOLOGCL CHG JENNI | G09AC00406 | 17,062 | 484 | 16,578 |
| U.S. Department of the Interior | 15.812 | | USDI RF PARK MONITOR NIBBE | G02AC00009 | 16,981 | 482 | 16,499 |
| U.S. Department of the Interior | 15.812 | | USDI RF ELECTROFISHNG FREEM | G11AC20375 | 9,526 | 270 | 9,256 |
| U.S. Department of the Interior | 15.812 | | CESU/FWS RF VALUING ECOSYBERGS | 982109J108 | 30,948 | 1,002 | 29,946 |
| U.S. Department of the Interior | 15.812 | | CESUP RF W/ RR267686 BUHLM | J21150800141 | 6,937 | 225 | 6,712 |
| U.S. Department of the Interior | 15.812 | | USDI RF COMMUN ADAPT NIBBE | G10AC00634 | 43,248 | 1,219 | 42,029 |
| U.S. Department of the Interior | 15.812 | | USDI RF CLIMATE CHNG JENNI | G10AC00611 | 21,182 | 601 | 20,581 |
| U.S. Department of the Interior | 15.812 | | USDI RF AG CHEMICALS BRING | G10AC00613 | 13,203 | 374 | 12,829 |
| U.S. Department of the Interior | 15.812 | | USDI RF SALCC JENNI | G10AC00635 | 25,946 | 736 | 25,210 |
| U.S. Department of the Interior | 15.812 | | USDI RF BROWN BEARS CONRO | G11AC20371 | 47,921 | 1,359 | 46,562 |
| U.S. Department of the Interior | 15.812 | | USDI RF STREAM FISH JENNI | G10AC00623 | 31,074 | 881 | 30,193 |
| U.S. Department of the Interior | 15.812 | | USDI RF REDHORSE JENNI | G10AC00608 | 22,860 | 648 | 22,212 |
| U.S. Department of the Interior | 15.812 | | USDI RF FRSHWTER MUS BRING | G10AC00618 | 86,550 | 2,466 | 84,084 |
| U.S. Department of the Interior | 15.812 | | USDI RF IMPERLD MUSS BRING | G09AC00375 | 42,102 | 1,194 | 40,908 |
| | | | | Total Direct Funding | 415,540 | 11,941 | 403,599 |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.812 | | GA DNR RF RARE AQUATIC FREEM | 605990384 | 46,465 | 1,318 | 45,147 |
| | | | | CFDA # 15.812 Total | 462,005 | 13,259 | 448,746 |
| National Geospatial Program: Building The National Map | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GAINESVILLE COLLEGE | 15.817 | ARRA | SOFGA GC RF ORTHOIMAGERY MADDE USGS001 | | 1,905 | 235 | 1,670 |
| | | | | CFDA # 15.817 Total | 1,905 | 235 | 1,670 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Native American Graves Protection and Repatriation Act | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.922 | | CESU PIEDRF CTLG 2008 WILLI | J589008A123 | 14,837 | 480 | 14,357 |
| | | | | Total Direct Funding | <u>14,837</u> | <u>480</u> | <u>14,357</u> |
| | | | | CFDA # 15.922 Total | <u>14,837</u> | <u>480</u> | <u>14,357</u> |
| Natural Resource Stewardship | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.944 | | CESU-PIEDRF FORT DONELSN NIBBE | J5400110001 | 36,850 | 1,193 | 35,657 |
| | | | | Total Direct Funding | <u>36,850</u> | <u>1,193</u> | <u>35,657</u> |
| | | | | CFDA # 15.944 Total | <u>36,850</u> | <u>1,193</u> | <u>35,657</u> |
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of the Interior | 15.OFA | | USDI RF CORAL PATHOG LIPP | G10PX02423 | (315) | (14) | (301) |
| U.S. Department of the Interior | 15.OFA | | CESU-PIEDRF SE WATER NET ALBER | J2114100018 | 33,772 | 1,093 | 32,679 |
| U.S. Department of the Interior | 15.OFA | | CESU PIEDRF DETCT & MAP MOORH | J3992100128 | 21,394 | 693 | 20,701 |
| U.S. Department of the Interior | 15.OFA | | CESU RF EVERGLADES MOORH | J5297100057 | 16,289 | 527 | 15,762 |
| U.S. Department of the Interior | 15.OFA | | CESU RF SE COAST NET SWEEN | J2114100009 | 88,325 | 2,634 | 85,691 |
| U.S. Department of the Interior | 15.OFA | | CESU RF SACCE & JVA SWEEN | AGREEMENT | 2,938 | 95 | 2,843 |
| U.S. Department of the Interior | 15.OFA | | CESU RF CONDITION AS NIBBE | J5028080005 | 10,015 | 324 | 9,691 |
| | | | | Total Direct Funding | <u>172,418</u> | <u>5,352</u> | <u>167,066</u> |
| | | | | CFDA # 15.OFA Total | <u>172,418</u> | <u>5,352</u> | <u>167,066</u> |
| Total U.S. Department of the Interior | | | | | <u>1,771,710</u> | <u>54,496</u> | <u>1,717,214</u> |
| U.S. Department of Labor | | | | | | | |
| Work Incentive Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| WIREGRASS GA TECHNICAL COLLEGE | 17.266 | | RF BIOSCIENCE OZIAS | 66379004 | 58,201 | - | 58,201 |
| | | | | CFDA # 17.266 Total | <u>58,201</u> | <u>-</u> | <u>58,201</u> |
| Total U.S. Department of Labor | | | | | <u>58,201</u> | <u>-</u> | <u>58,201</u> |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Department of State | | | | | | | |
| Environmental and Scientific Partnerships and Programs | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| NATIONAL ACADEMY OF SCIENCES | 19.017 | | NAS/DOS RF GOSSYPIUM ARBCHEE | PGA2000000695 | 7,677 | 218 | 7,459 |
| UNIV OF KENTUCKY RESEARCH FDN | 19.017 | | UK/USDS RF BOOST EGYP/MOMILEW | 304810864712389 | 28,149 | 1,999 | 26,150 |
| | | | CFDA # 19.017 Total | | 35,826 | 2,217 | 33,609 |
| East Asia and Pacific Grants Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| SCIENCE APPLICATIONS INTL CORP | 19.124 | | SAIC RF LBR W 576075 BERTS | 4400145802 | 13 | 3 | 10 |
| | | | CFDA # 19.124 Total | | 13 | 3 | 10 |
| Export Control and Related Border Security | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of State | 19.901 | | USDOS RF EXBS_CHILE__WETTE | SPMECO11GR111 | 77,829 | 3,470 | 74,359 |
| U.S. Department of State | 19.901 | | US DOS RF EXBS_____JONES | SPMECO11GR110 | 28,688 | 1,269 | 27,419 |
| | | | Total Direct Funding | | 106,517 | 4,739 | 101,778 |
| Federal Flow Through from: | | | | | | | |
| RAYTHEON COMPANY | 19.901 | | RTSC/DOS RF EXBS SUP SRV JONES | 4500463453 | 118,298 | 4,086 | 114,212 |
| | | | CFDA # 19.901 Total | | 224,815 | 8,825 | 215,990 |
| Other Financial Assistance | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| SCIENCE APPLICATIONS INTL CORP | 19.OFA | | SAIC RF TSK 121 STDY JONES | PO4600005483 | 66 | 14 | 52 |
| SCIENCE APPLICATIONS INTL CORP | 19.OFA | | SAIC RF SUB W 576095 JONES | PO4600005483 | 3,185 | 143 | 3,042 |
| | | | CFDA # 19.OFA Total | | 3,251 | 157 | 3,094 |
| Total U.S. Department of State | | | | | 263,905 | 11,202 | 252,703 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|---------------------------------|----------------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Department of Transportation | | | | | | | |
| Highway Research and Development Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| HNTB CORPORATION | 20.200 | | HNTB/DOT RF SHAD BRDG STRBURD | 40619 | 36,108 | 2,617 | 33,491 |
| | | | | CFDA # 20.200 Total | 36,108 | 2,617 | 33,491 |
| State Planning and Research | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF TRANSPORTATION | 20.515 | | GDOT/TRANRF GA HIGHWAY 96 CHAMB | 1101 1129 | 108,319 | 4,859 | 103,460 |
| GA DEPT OF TRANSPORTATION | 20.515 | | GDOT RF DEER-VEHICLEIWARRE | PROJECT1136 | 26,149 | 1,173 | 24,976 |
| | | | | CFDA # 20.515 Total | 134,468 | 6,032 | 128,436 |
| Biobased Transportation Research | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF TENNESSEE | 20.761 | | RF MA1 GENE PATER | 8500014167 | 65,803 | 2,384 | 63,419 |
| UNIVERSITY OF TENNESSEE | 20.761 | | TENN/TRANRF 3 KEY INHIBI EITEM | 8500022320 | 16,185 | 586 | 15,599 |
| UNIVERSITY OF TENNESSEE | 20.761 | | RF WOODY BIOMAS GREEN | 8500014168 | 111,347 | 4,034 | 107,313 |
| UNIVERSITY OF TENNESSEE | 20.761 | | RF LIGNOCELLULO MANI | 8500015089 | 64,387 | 2,333 | 62,054 |
| | | | | CFDA # 20.761 Total | 257,722 | 9,337 | 248,385 |
| Total U.S. Department of Transportation | | | | | 428,298 | 17,986 | 410,312 |
| Appalachian Regional Commission | | | | | | | |
| Appalachian Area Development | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| DALTON UTILITIES | 23.002 | | DALT/ARC RF RACEWY ALGAE DAS | AGREEMENT | 59,990 | 2,691 | 57,299 |
| | | | | CFDA # 23.002 Total | 59,990 | 2,691 | 57,299 |
| Total Appalachian Regional Commission | | | | | 59,990 | 2,691 | 57,299 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|-------------------------------|----------------------|-------------------------------|--------------------------|-------------------------------|
| National Aeronautics & Space Administration | | | | | | | |
| Science | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Aeronautics & Space Administration | 43.001 | | NASA RF HOT GAS MWAY SHELT | NNX08AJ47G | 98,165 | 6,872 | 91,293 |
| National Aeronautics & Space Administration | 43.001 | | NASA RF BROWN OCEAN SHEPH | NNX11AL86H | 26,584 | - | 26,584 |
| National Aeronautics & Space Administration | 43.001 | | NASA RF MCMURDO VALL JOYE | NNX11AG45G | 109,570 | 7,579 | 101,991 |
| National Aeronautics & Space Administration | 43.001 | | NASA RF IR/SUBM ASTR STANC | NNX12AF42G | 28,427 | 2,018 | 26,409 |
| Total Direct Funding | | | | | 262,746 | 16,469 | 246,277 |
| CALIFORNIA INST OF TECHNOLOGY | 43.001 | | CIT/NASA RF PLEIADES SONG | RSA1352541 | 12 | 3 | 9 |
| CALIFORNIA INST OF TECHNOLOGY | 43.001 | | CIT/NASA RF PRIMORIDIAL SONG | RSA 1376639 | 24,142 | 1,714 | 22,428 |
| CALIFORNIA INST OF TECHNOLOGY | 43.001 | | CIT/NASA RF YSOVAR SONG | RSA1370716 | 37,592 | 2,669 | 34,923 |
| CALIFORNIA INST OF TECHNOLOGY | 43.001 | | CIT/NASA RF YSOVAR II SONG | RSA1439587 | 926 | 66 | 860 |
| CALIFORNIA INST OF TECHNOLOGY | 43.001 | | CIT/NASA RF HERSCHEL CHARSONG | RSA1436312 | 5,000 | 355 | 4,645 |
| UNIVERSITY OF MASS - DARTMOUTH | 43.001 | | MASS/NASARF CARBN SCOPNG CAI | 11855 | 2,868 | 204 | 2,664 |
| CFDA # 43.001 Total | | | | | 333,286 | 21,480 | 311,806 |
| Aeronautics | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Aeronautics & Space Administration | 43.002 | | NASA RF ASTRO MODELG STANC | NNX10AD56G | 13,758 | 977 | 12,781 |
| National Aeronautics & Space Administration | 43.002 | | NASA RF EXOSPHERE XRASTANC | NNX09AC46G | 123,327 | 8,318 | 115,009 |
| Total Direct Funding | | | | | 137,085 | 9,295 | 127,790 |
| CFDA # 43.002 Total | | | | | 137,085 | 9,295 | 127,790 |
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF OCEAN COLOR MILLE | NNX07AD85G | 47,328 | 3,313 | 44,015 |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF HUMAN PRECIP SHEPH | NNX07AF39G | (141) | (31) | (110) |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF LAB DET CLOUDADAMS | NNX10AC76G | 73,504 | 5,219 | 68,285 |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF IONIZED TITN ADAMS | NNX10AB96G | 86,519 | 6,143 | 80,376 |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF UPWELLING CASTE | NNX10AE92G | 55,280 | 3,925 | 51,355 |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF BIRD CLI CHG CYMER | NNX10AB54A | 138,902 | 8,456 | 130,446 |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF MILKY WAY CLOSHLT | NNX09AD13G | 89,791 | 6,286 | 83,505 |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF PRECIPITATIN SHEPH | NNX10AH65G | 164,639 | 6,654 | 157,985 |
| National Aeronautics & Space Administration | 43.OFA | | NASA RF FELLOWSHIP MADDE | NNX09A018H | 27,327 | - | 27,327 |
| Total Direct Funding | | | | | 683,149 | 39,965 | 643,184 |
| Federal Flow Through from: | | | | | | | |
| RUTGERS UNIVERSITY | 43.OFA | | RU/NASA RF SNOW/ICE CLIMMOTE | PEND 08/12/-11/10/12 | 46,296 | 3,241 | 43,055 |
| UNIV OF SOUTHERN MISSISSIPPI | 43.OFA | | MISS/NASARF OCEAN FLUXES CAI | USMGR04146001 | 47,531 | 3,375 | 44,156 |
| CFDA # 43.OFA Total | | | | | 776,976 | 46,581 | 730,395 |
| Total National Aeronautics & Space Administration | | | | | 1,247,347 | 77,356 | 1,169,991 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|-------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| National Endowment for the Arts & Humanities | | | | | | | |
| Promotion of the Humanities-Division of Preservation and Access | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Endowment for the Arts & Humanities | 45.149 | | NEH RF DIGI ATLAS KRETZ | PW5000708 | 19,040 | (640) | 19,680 |
| | | | | Total Direct Funding | <u>19,040</u> | <u>(640)</u> | <u>19,680</u> |
| | | | | CFDA # 45.149 Total | <u>19,040</u> | <u>(640)</u> | <u>19,680</u> |
| Promotion of the Humanities-Fellowships and Stipends | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Endowment for the Arts & Humanities | 45.160 | | NEH RF ANDES LEGACY NAZAR | FA55481 | (833) | - | (833) |
| | | | | Total Direct Funding | <u>(833)</u> | <u>-</u> | <u>(833)</u> |
| | | | | CFDA # 45.160 Total | <u>(833)</u> | <u>-</u> | <u>(833)</u> |
| Promotion of the Humanities-Office of Digital Humanities | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Endowment for the Arts & Humanities | 45.169 | | NEH RF TELE WEBCAST HASKO | HD5100810 | 2,777 | 197 | 2,580 |
| | | | | Total Direct Funding | <u>2,777</u> | <u>197</u> | <u>2,580</u> |
| | | | | CFDA # 45.169 Total | <u>2,777</u> | <u>197</u> | <u>2,580</u> |
| National Leadership Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| ZOO ATLANTA | 45.312 | | ZA/ILMS RF NATL LDR GRANMCMAN | LETTER | 4,998 | - | 4,998 |
| | | | | CFDA # 45.312 Total | <u>4,998</u> | <u>-</u> | <u>4,998</u> |
| Total National Endowment for the Arts & Humanities | | | | | <u>25,982</u> | <u>(443)</u> | <u>26,425</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|------------------------------------|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| National Science Foundation | | | | | | | |
| Engineering Grants | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.041 | | NSF RF SUB 398-103 PATER | IIP0917856 | 44,107 | 2,640 | 41,467 |
| National Science Foundation | 47.041 | | NSF RF ALLELES COTT PATER | IIP1127755 | 100,517 | 6,131 | 94,386 |
| National Science Foundation | 47.041 | | NSF RF PS 398-103 PATER | IIP0917856 | 4,921 | - | 4,921 |
| National Science Foundation | 47.041 | | NSF RF COTTON PEAK PATER | IIP0917856 | 167,223 | 7,221 | 160,002 |
| National Science Foundation | 47.041 | | NSF RF EAGER AFM XU | CBET1139057 | 4,586 | 280 | 4,306 |
| National Science Foundation | 47.041 | | NSF RF HYDROLYSATES EITEM | CBET0929893 | 85,205 | 3,276 | 81,929 |
| National Science Foundation | 47.041 | | NSF RF FORESTRY SYS | IIP0855776 | 1,493 | - | 1,493 |
| National Science Foundation | 47.041 | | NSF RF FORESTRY SYS KANE | IIP0855776 | 65,228 | 2,926 | 62,302 |
| National Science Foundation | 47.041 | | NSF RF CAREER FRMWK WALTH | EEC1150668 | 10,420 | 740 | 9,680 |
| National Science Foundation | 47.041 | | NSF RF PS 722-101 WALTH | EEC1025190 | 2,550 | - | 2,550 |
| National Science Foundation | 47.041 | | NSF RF SYNERGISTIC WALTH | EEC1025190 | 54,498 | 3,869 | 50,629 |
| National Science Foundation | 47.041 | | NSF RF SUP 185-434 ZHAO | CBET1064228 | 47,986 | 3,407 | 44,579 |
| National Science Foundation | 47.041 | | NSF RF PS 185-375 | CMMI0824728 | 7,000 | - | 7,000 |
| National Science Foundation | 47.041 | | NSF RF SERS MIRNAS ZHAO | CBET1064228 | 25,309 | 1,797 | 23,512 |
| National Science Foundation | 47.041 | | NSF RF NANOSTRUCTURS ZHAO | ECCS1029609 | 15,761 | 1,119 | 14,642 |
| National Science Foundation | 47.041 | | NSF RF REU 185-354 | ECCS0701787 | 3,000 | 130 | 2,870 |
| National Science Foundation | 47.041 | | NSF RF NANO CARPET ZHAO | CMMI0824728 | 100,775 | 2,957 | 97,818 |
| National Science Foundation | 47.041 | | NSF RF NANOMOTORS ZHAO | CMMI0726770 | 10,754 | 753 | 10,001 |
| National Science Foundation | 47.041 | | NSF RF ALIGN NANO ZHAO | ECCS0701787 | (1,460) | (102) | (1,358) |
| | | | Total Direct Funding | | <u>749,873</u> | <u>37,144</u> | <u>712,729</u> |
| Federal Flow Through from: | | | | | | | |
| ARIZONA STATE UNIVERSITY | 47.041 | | ASU/NSF RF SINEWS LI | 10332 | 37,093 | 2,526 | 34,567 |
| MASSACHUSETTS INST OF TECH | 47.041 | | MIT/NSF RF EMERGENT BEHVSTICE | 5710002870 | 139,024 | 8,478 | 130,546 |
| UNIV OF CALIFORNIA/RIVERSIDE | 47.041 | | CAL/USDA RF CHARGE-DENST STICK | S000509 | 120,901 | 8,584 | 112,317 |
| | | | CFDA # 47.041 Total | | <u>1,046,891</u> | <u>56,732</u> | <u>990,159</u> |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|---------------------------|----------------------|-------------------------------|--------------------------|-------------------------------|
| Mathematical and Physical Sciences | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.049 | | NSF RF PROTON TRANS DUNCA | CHE0956025 | 147,198 | 10,451 | 136,747 |
| National Science Foundation | 47.049 | | NSF RF PS W/ 168-623LOCKL | DMR0953112 | 5,253 | - | 5,253 |
| National Science Foundation | 47.049 | | NSF RF CP-ALD STICK | DMR1006747 | 86,660 | 5,708 | 80,952 |
| National Science Foundation | 47.049 | | NSF RF NICKEL-SULF HARRO | CHE0953102 | 168,209 | 11,663 | 156,546 |
| National Science Foundation | 47.049 | | NSF RF PHOTO SWITCH LOCKL | DMR0953112 | 87,248 | 6,195 | 81,053 |
| National Science Foundation | 47.049 | | NSF RF IFF LOW OXIDTROBIN | CHE0953484 | 167,775 | 11,912 | 155,863 |
| National Science Foundation | 47.049 | | NSF RF PHOTOLABILE GPOPIK | CHE0842590 | 95,842 | 6,805 | 89,037 |
| National Science Foundation | 47.049 | | NSF RF COVARIATES SONG | DMS1106816 | 1,628 | 116 | 1,512 |
| National Science Foundation | 47.049 | | NSF RF NOVEL RARE-EAPAN | DMR0955908 | 113,578 | 8,064 | 105,514 |
| National Science Foundation | 47.049 | | NSF RF MOLECULAR ST SCHAE | CHE1054286 | 220,360 | 15,645 | 204,715 |
| National Science Foundation | 47.049 | | NSF RF MOLE ELE II SCHAE | CHE0749868 | (11,769) | (824) | (10,945) |
| National Science Foundation | 47.049 | | NSF RF DATA ANALYSI LI | DMS1105634 | 29,111 | 2,067 | 27,044 |
| National Science Foundation | 47.049 | | NSF RF OPTIMAL DSGN STUFK | DMS1007507 | 68,577 | 4,869 | 63,708 |
| National Science Foundation | 47.049 | | NSF RF BAYESIAN MET DATTA | DMS0914603 | 1,282 | 90 | 1,192 |
| National Science Foundation | 47.049 | | NSF RF MASSVE DATA BILLA | DMS0805245 | 3,610 | 253 | 3,357 |
| National Science Foundation | 47.049 | | NSF RF RR193-116 PS AHN | DMS0805758 | 232 | - | 232 |
| National Science Foundation | 47.049 | | NSF RF SZE DSCRMNTN AHN | DMS0805758 | 8,262 | 578 | 7,684 |
| National Science Foundation | 47.049 | | NSF RF DIMSN REDCTN YIN | 806120 | 9,891 | 692 | 9,199 |
| National Science Foundation | 47.049 | | NSF RF REGRSN PRBLM LI | DMS0806131 | 7,933 | 555 | 7,378 |
| National Science Foundation | 47.049 | | NSF RF LNGTDNL DATA LAZAR | DMS0706192 | (1) | - | (1) |
| National Science Foundation | 47.049 | | NSF RF CDI-TYPE II GELLE | DMR1029764 | 170,690 | 12,119 | 158,571 |
| National Science Foundation | 47.049 | | NSF RF VANDERWAALS MEYER | PEND 9/1/12-11/30/12 | 172,602 | 2,278 | 170,324 |
| National Science Foundation | 47.049 | | NSF RF W/ 185-406 ULLRI | CHE0924456 | 4,412 | - | 4,412 |
| National Science Foundation | 47.049 | | NSF RF PATHWAYS DNA ULLRI | CHE0924456 | 99,120 | 7,037 | 92,083 |
| National Science Foundation | 47.049 | | NSF RF W/ 185-380 LANDA | DMR0810223 | 1,600 | - | 1,600 |
| National Science Foundation | 47.049 | | NSF RF COMPUTER SIMULANDA | DMR0810223 | 69,294 | 4,880 | 64,414 |
| National Science Foundation | 47.049 | | NSF RF DEGENERATINS ALEXE | DMS1200726 | 1,892 | 134 | 1,758 |
| National Science Foundation | 47.049 | | NSF RF ALGBRIC STRC KRASH | DMS1151252 | 946 | 67 | 879 |
| National Science Foundation | 47.049 | | NSF RF PS RR181-248 GIBNE | DSM1139200 | 19,601 | - | 19,601 |
| National Science Foundation | 47.049 | | NSF RF FLOER THEORY USHER | DMS1105700 | 787 | 56 | 731 |
| National Science Foundation | 47.049 | | NSF RF ABELIAN VARI IZADI | DMS1103938 | 32,003 | 2,272 | 29,731 |
| National Science Foundation | 47.049 | | NSF RF GA TOPOLOGY USHER | DMS1105699 | 27,564 | - | 27,564 |
| National Science Foundation | 47.049 | | NSF RF INVARIANTS KRASH | DMS1007462 | 38,311 | 2,720 | 35,591 |
| National Science Foundation | 47.049 | | NSF RF SUP 185-427 GELLE | DMR1029764 | 15,485 | 1,099 | 14,386 |
| National Science Foundation | 47.049 | | NSF RF COHOMOLOGY NAKAN | DMS1002135 | 48,583 | 3,449 | 45,134 |
| National Science Foundation | 47.049 | | NSF RF INT GEOMETRY FU | DMS1007580 | 47,030 | 3,339 | 43,691 |
| National Science Foundation | 47.049 | | NSF RF FINITE GROUP CARLS | DMS1001102 | 32,866 | 2,333 | 30,533 |
| National Science Foundation | 47.049 | | NSF RF CRITICAL GRP LOREN | DMS0902161 | 47,956 | 3,357 | 44,599 |
| National Science Foundation | 47.049 | | NSF RF DEGEN & MODL ALEXE | DMS0901309 | 92,290 | 6,461 | 85,829 |
| National Science Foundation | 47.049 | | NSF RF TOPOLOGY CNF MATIC | DMS0852505 | 221 | - | 221 |
| National Science Foundation | 47.049 | | NSF RF HARMONIC ANL MAGYA | 803190 | 2,479 | 174 | 2,305 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|-----------------------------------|-----------|------|-------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| National Science Foundation | 47.049 | | NSF RF SUP 181-220 NAKAN | DMS0738586 | 498,949 | - | 498,949 |
| National Science Foundation | 47.049 | | NSF RF VERTICAL INT NAKAN | DMS0738586 | 162,804 | 11,397 | 151,407 |
| National Science Foundation | 47.049 | | NSF RF TOPOLOGY MATIC | DMS0711341 | 7,612 | 533 | 7,079 |
| National Science Foundation | 47.049 | | NSF RF SUPERALGEBRASNAKAN | DMS0654169 | 594 | 42 | 552 |
| National Science Foundation | 47.049 | | NSF RF TOPOLGY CONF KAZEZ | DMS0605442 | (445) | - | (445) |
| National Science Foundation | 47.049 | | NSF RF MOLECULES SCHLE | CHE1057466 | 99,029 | 7,031 | 91,998 |
| National Science Foundation | 47.049 | | NSF RF SUB-PPM MASS AMSTE | CHE1058913 | 40,276 | 2,860 | 37,416 |
| National Science Foundation | 47.049 | | NSF RF HYDRO TUNNEL ALLEN | CHE1124885 | 73,447 | 5,215 | 68,232 |
| National Science Foundation | 47.049 | | NSF RF POLYMR BRUSH LOCKL | CHE1058631 | 49,316 | 3,501 | 45,815 |
| National Science Foundation | 47.049 | | NSF RF HELIUM NANOD DOUBE | CHE1054742 | 166,969 | 11,855 | 155,114 |
| National Science Foundation | 47.049 | | NSF RF QUINOLINE DORE | CHE1012412 | 150,574 | 10,691 | 139,883 |
| | | | Total Direct Funding | | 3,385,736 | 189,739 | 3,195,997 |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF FLORIDA | 47.049 | | FLA/NSF RF MOORE'S LAW LAY | UF10188 | 86,603 | 5,252 | 81,351 |
| WAYNE STATE UNIVERSITY | 47.049 | | WSU/NSF RF PIRE MASS SPEAMSTE | WSU07079 | 2,645 | 119 | 2,526 |
| | | | CFDA # 47.049 Total | | 3,474,984 | 195,110 | 3,279,874 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|------------------------------|-----------|------|------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Geosciences | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.050 | | NSF RF MARINE CLNES WARES | OCE1029526 | 121,221 | 8,607 | 112,614 |
| National Science Foundation | 47.050 | | NSF RF SUP 551-476 PORTE | OCE1015342 | 87,213 | 6,192 | 81,021 |
| National Science Foundation | 47.050 | | NSF RF PHOTODEGRADN MILLE | OCE0850677 | 55,993 | 3,920 | 52,073 |
| National Science Foundation | 47.050 | | NSF RF 100-500 MEIL ALBER | OCE0620959 | 27,331 | 1,211 | 26,120 |
| National Science Foundation | 47.050 | | NSF RF 100-505 PS | OCE0645485 | 834 | - | 834 |
| National Science Foundation | 47.050 | | NSF RF BENTHIC FLUX MEILE | OCE0751882 | 66,517 | 4,657 | 61,860 |
| National Science Foundation | 47.050 | | NSF RF SARGASSO SEA BINDE | OCE0751672 | 80,206 | 5,169 | 75,037 |
| National Science Foundation | 47.050 | | NSF RF LTER II HOLL | OCE0620959 | 7,709 | 342 | 7,367 |
| National Science Foundation | 47.050 | | NSF RF ORG SULFER MORAN | OCE0724017 | 8,306 | - | 8,306 |
| National Science Foundation | 47.050 | | NSF RF BARRIER ISLNDJOYE | EAR0711215 | 27,886 | 1,952 | 25,934 |
| National Science Foundation | 47.050 | | NSF RF REU 100-500 | OCE0620959 | 12,048 | 217 | 11,831 |
| National Science Foundation | 47.050 | | NSF RF MODEL OCEAN BURD | OCE0645485 | 155,144 | 10,861 | 144,283 |
| National Science Foundation | 47.050 | | NSF RF LTER II LORIOALBER | OCE0620959 | 8,279 | 367 | 7,912 |
| National Science Foundation | 47.050 | | NSF RF LTER II JOYE ALBER | OCE0620959 | 35,631 | 1,579 | 34,052 |
| National Science Foundation | 47.050 | | NSF RF LTER II ALBERALBER | OCE0620959 | 144,728 | 6,413 | 138,315 |
| National Science Foundation | 47.050 | | NSF RF LTER II ALBER | OCE0620959 | 473,303 | 12,803 | 460,500 |
| National Science Foundation | 47.050 | | NSF RF LTER II PENNING | OCE0620959 | 221,422 | 9,811 | 211,611 |
| National Science Foundation | 47.050 | | NSF RF FE MO ISOTOP THOMP | EAR1053470 | 1,862 | 114 | 1,748 |
| National Science Foundation | 47.050 | | NSF RF REU 551-476 | OCE1015342 | 1,794 | - | 1,794 |
| National Science Foundation | 47.050 | | NSF RF SUP 551-476 PORTE | OCE1015342 | 102,689 | 7,291 | 95,398 |
| National Science Foundation | 47.050 | | NSF RF INVASIVE SEAWBYERS | OCE1057707 | 4,864 | 218 | 4,646 |
| National Science Foundation | 47.050 | | NSF PARKRF SUP 551-476 PORTE | OCE1015342 | 14,412 | 1,023 | 13,389 |
| National Science Foundation | 47.050 | | NSF RF REV ZONOSIS PORTE | OCE1015342 | 162,589 | 11,544 | 151,045 |
| National Science Foundation | 47.050 | | NSF RF BENTHIC ORGN BYERS | OCE0961830 | 66,205 | 4,701 | 61,504 |
| National Science Foundation | 47.050 | | NSF RF PREDATORS BYERS | OCE0961853 | 58,445 | 4,150 | 54,295 |
| National Science Foundation | 47.050 | | NSF RF PS 243-064 STEWA | GEO1034853 | 14,516 | - | 14,516 |
| National Science Foundation | 47.050 | | NSF RF SCINCE TEACH STEWA | GEO1034853 | 21,084 | 946 | 20,138 |
| National Science Foundation | 47.050 | | NSF RF SUP 100-513 MORAN | OCE0724017 | 23,313 | 1,632 | 21,681 |
| National Science Foundation | 47.050 | | NSF RF JEOL 8600 MC SWANS | EAR0947187 | 182,452 | 188 | 182,264 |
| National Science Foundation | 47.050 | | NSF RF BIOTIC EFFEC HOLLA | EAR0948895 | 46,021 | 3,267 | 42,754 |
| National Science Foundation | 47.050 | | NSF RF BATHOLITH WRIGH | EAR080892 | 9,912 | 694 | 9,218 |
| National Science Foundation | 47.050 | | NSF RF CARIBBEAN PL WRIGH | EAR0607533 | 15,701 | 1,099 | 14,602 |
| National Science Foundation | 47.050 | | NSF RF SUP 243-064 STEWA | GEO1034853 | 33,398 | 1,498 | 31,900 |
| National Science Foundation | 47.050 | | NSF RF AEROSOLS SMITH | AGS0547011 | 142,888 | 9,392 | 133,496 |
| National Science Foundation | 47.050 | | NSF RF CAREER AERO SMITH | ATM0547011 | 38,291 | 2,681 | 35,610 |
| National Science Foundation | 47.050 | | NSF RF RAPID RECON PETER | AGS1141926 | 63,211 | 4,488 | 58,723 |
| National Science Foundation | 47.050 | | NSF RF LIPID BIOMAR ZHANG | EAR1024614 | 82,771 | 5,877 | 76,894 |
| National Science Foundation | 47.050 | | NSF RF POLYAMINES HOLLI | OCE1029742 | 75,397 | 5,353 | 70,044 |
| National Science Foundation | 47.050 | | NSF RF RIDGE 2000 MEILE | OCE1039431 | 70,355 | - | 70,355 |
| National Science Foundation | 47.050 | | NSF RF RAPID OIL SP JOYE | OCE1043225 | 44,915 | 3,189 | 41,726 |
| National Science Foundation | 47.050 | | NSF RF THOARSENIC HOLLI | EAR0952271 | 165,968 | 11,409 | 154,559 |
| National Science Foundation | 47.050 | | NSF RF SUP 100-562 | OCE0934095 | 1,981 | - | 1,981 |
| National Science Foundation | 47.050 | | NSF RF LTER II BURD ALBER | OCE0620959 | 27,337 | 1,211 | 26,126 |
| National Science Foundation | 47.050 | | NSF RF ANACONDAS YAGER | OCE0934095 | 168,847 | 11,988 | 156,859 |
| National Science Foundation | 47.050 | | NSF RF OXYGENIC PHO HOLLI | OCE0943278 | 34,159 | 2,425 | 31,734 |
| Total Direct Funding | | | | | <u>3,209,148</u> | <u>170,479</u> | <u>3,038,669</u> |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Federal Flow Through from: | | | | | | | |
| CLARK UNIVERSITY | 47.050 | | CLARK/NSFRF MASS COASTAL HOPKI | 2A241C | 142,959 | 6,413 | 136,546 |
| MARINE BIOLOGICAL LABORATORY | 47.050 | | MBL/NSF RF PLUM ISLAND EHOPKI | 35953 | 16,398 | 736 | 15,662 |
| MARINE BIOLOGICAL LABORATORY | 47.050 | | MBL/NSF RF PLUM ISLAND HOPKI | 40617 | 14,240 | 639 | 13,601 |
| SC SEA GRANT CONSORTIUM | 47.050 | | SCSGC/NSFRF COSEE 10-11 WALKE | C603 | 24,617 | 486 | 24,131 |
| SC SEA GRANT CONSORTIUM | 47.050 | | SCSGC/NSFRF COSEE 11-12 WALKE | C703 | 7,968 | 157 | 7,811 |
| | | | CFDA # 47.050 Total | | 3,415,330 | 178,910 | 3,236,420 |
| Computer and Information Science and Engineering | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.070 | | NSF RF GRAPH MODEL CAI | IIS0916250 | 186,244 | 13,038 | 173,206 |
| National Science Foundation | 47.070 | | NSF RF ALGORITHMS DOSHI | IIS0845036 | 39,982 | 2,799 | 37,183 |
| National Science Foundation | 47.070 | | NSF RF SUP 540-126 | CNS0716357 | 7,500 | 326 | 7,174 |
| National Science Foundation | 47.070 | | NSF RF ADMIN BPC-AE FUNK | CNS0940474 | 4,329 | 307 | 4,022 |
| | | | Total Direct Funding | | 238,055 | 16,470 | 221,585 |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF ARIZONA | 47.070 | | NSF/ARIZARF LRGSCALE CLS REEVE | P502181 | 4,687 | 328 | 4,359 |
| | | | CFDA # 47.070 Total | | 242,742 | 16,798 | 225,944 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|------------------------------|-----------|------|---------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|
| Biological Sciences | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.074 | | NSF RF DEEPWATR HRZ ARNOL | DEB1049757 | 46,036 | 3,269 | 42,767 |
| National Science Foundation | 47.074 | | NSF RF COLLABOR LA ARNOL | DEB0949479 | 221,784 | 15,747 | 206,037 |
| National Science Foundation | 47.074 | | NSF RF REU SITE ARNOL | DBI0646315 | (108) | - | (108) |
| National Science Foundation | 47.074 | | NSF RF PECTIN SYNTH BAR-P | IOS0453664 | 7,656 | 534 | 7,122 |
| National Science Foundation | 47.074 | | NSF RF KING W/549-313 | PEND 3/1/12-8/31/12 | 60,630 | 4,305 | 56,325 |
| National Science Foundation | 47.074 | | NSF RF ELEGANS GERM KIPRE | MCB1138454 | 94,564 | 6,714 | 87,850 |
| National Science Foundation | 47.074 | | NSF RF HOMOTHORAX SCHUL | IOS0841419 | 136,191 | 9,534 | 126,657 |
| National Science Foundation | 47.074 | | NSF RF 194302 STP | MCB0639934 | 6,749 | 293 | 6,456 |
| National Science Foundation | 47.074 | | NSF RF KTANIN CILIA GAERT | MCB0639934 | 67,879 | 4,752 | 63,127 |
| National Science Foundation | 47.074 | | NSF RF PS 182-377 | IOS0920893003 | 4,494 | 195 | 4,299 |
| National Science Foundation | 47.074 | | NSF RF PEROMONES STABB | IOS1121106 | 131,166 | 9,313 | 121,853 |
| National Science Foundation | 47.074 | | NSF RF PS W/182-399 HOOVE | DBI1062589 | 80,191 | 2,446 | 77,745 |
| National Science Foundation | 47.074 | | NSF RF REU ST PROK HOOVE | DBI1062589 | 13,404 | - | 13,404 |
| National Science Foundation | 47.074 | | NSF RF PS 182-397 | MCB1051175 | 11,020 | 122 | 10,898 |
| National Science Foundation | 47.074 | | NSF RF SALMONELLA HOOVE | MCB1051175 | 138,407 | 9,620 | 128,787 |
| National Science Foundation | 47.074 | | NSF RF PS 182-390 MRAZE | DBI0950266 | 1,800 | - | 1,800 |
| National Science Foundation | 47.074 | | NSF RF MICRO GENMCS MRAZE | DBI0950266 | 97,620 | 6,931 | 90,689 |
| National Science Foundation | 47.074 | | NSF RF SUP 571-359 MOMAN | IOS1024108 | 44,463 | 3,157 | 41,306 |
| National Science Foundation | 47.074 | | NSF RF GENE AMPLIFI NEIDL | IOS0920893003 | 149,050 | 10,435 | 138,615 |
| National Science Foundation | 47.074 | | NSF RF GENETIC ANALYSHIMK | MCB0742976 | 87,619 | 6,134 | 81,485 |
| National Science Foundation | 47.074 | | NSF RF SUB ACCT 100-515 | MCB0702125 | 137,381 | 9,618 | 127,763 |
| National Science Foundation | 47.074 | | NSF RF MOB GENOMICS SUMME | EF0626940 | (22,068) | (1,545) | (20,523) |
| National Science Foundation | 47.074 | | NSF RF TOPO TORNADO PETER | DEB1143511 | 20,568 | 1,460 | 19,108 |
| National Science Foundation | 47.074 | | NSF RF PS W/167-573 DONOV | IOS1122842 | 690 | - | 690 |
| National Science Foundation | 47.074 | | NSF RF WLES HELIANT DONOV | IOS1122842 | 43,316 | 3,075 | 40,241 |
| National Science Foundation | 47.074 | | NSF RF PLANT FUNGAL LANKA | DEB1045977 | 15,350 | 1,090 | 14,260 |
| National Science Foundation | 47.074 | | NSF RF EIPH ORCHID TRAPN | DEB1110307 | 13,919 | - | 13,919 |
| National Science Foundation | 47.074 | | NSF RF SAFFLOWER BURKE | DEB1110350 | 314 | - | 314 |
| National Science Foundation | 47.074 | | NSF RF GA-VSC HERBR ZOMLE | DBI1054329 | 30,369 | 2,156 | 28,213 |
| National Science Foundation | 47.074 | | NSF RF CLL WALL BIO YE | IOS1051900 | 17,414 | 519 | 16,895 |
| National Science Foundation | 47.074 | | NSF RF SEPTNS FUNGL MOMAN | IOS1051730 | 204,559 | 14,075 | 190,484 |
| National Science Foundation | 47.074 | | NSF RF MAIZE CENTRO DAWE | IOS0922703 | 1,026,007 | 20,089 | 1,005,918 |
| National Science Foundation | 47.074 | | NSF RF PALEOPOLPLOI LEEBE | DEB1010905 | 13,427 | - | 13,427 |
| National Science Foundation | 47.074 | | NSF RF P SUP 167536 DAWE | MCB0951091 | 9,642 | - | 9,642 |
| National Science Foundation | 47.074 | | NSF RF MAIZE NEOCEN DAWE | MCB0951091 | 148,950 | 10,575 | 138,375 |
| National Science Foundation | 47.074 | | NSF RF SDG2CHROMATH ZHANG | MCB0960425 | 120,990 | 8,590 | 112,400 |
| National Science Foundation | 47.074 | | NSF RF PSUPP RR167510LEEB | DEB0830009 | 16,166 | - | 16,166 |
| National Science Foundation | 47.074 | | NSF RF ASPARAGUS LEEBE | DEB0841988 | 44,339 | 3,104 | 41,235 |
| National Science Foundation | 47.074 | | NSF RF PROEMBRYO LUKOW | IOS0842284 | 129,765 | 9,084 | 120,681 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|-----------------------------|-----------|------|----------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| National Science Foundation | 47.074 | | NSF RF SUP 167-472 | IOS0614739 | 13 | 388 | (375) |
| National Science Foundation | 47.074 | | NSF RF MONOCOTS LEEBE | DEB0830009 | 75,295 | 5,271 | 70,024 |
| National Science Foundation | 47.074 | | NSF RF WALL BIOSYN YE | IOS0744170 | 117,418 | 8,220 | 109,198 |
| National Science Foundation | 47.074 | | NSF RF 167-491 PS LEEBE | DEB0732818 | 2,191 | - | 2,191 |
| National Science Foundation | 47.074 | | NSF RF MULTIPLE ALI LEEBE | DEB0732818 | 47,133 | 3,300 | 43,833 |
| National Science Foundation | 47.074 | | NSF RF MORNING GLORYCHANG | DEB0640881 | 78,250 | 5,478 | 72,772 |
| National Science Foundation | 47.074 | | NSF RF ECOPHYSIOLOGY DONOV | IOS0614739 | 100,288 | 7,021 | 93,267 |
| National Science Foundation | 47.074 | | NSF RF PROTEIN KINS KANNA | MCB1149106 | 6,280 | 446 | 5,834 |
| National Science Foundation | 47.074 | | NSF RF PS RR166-788 DOLAN | DBI1154681 | 12,772 | - | 12,772 |
| National Science Foundation | 47.074 | | NSF RF CURENET DOLAN | DBI1154681 | 16,374 | 1,163 | 15,211 |
| National Science Foundation | 47.074 | | NSF RF PHENOTYPES DOLAN | IOS1154680 | 27,668 | 1,964 | 25,704 |
| National Science Foundation | 47.074 | | NSF RF CYANOBACTERI XU | DBI0542119 | 89,635 | 1,536 | 88,099 |
| National Science Foundation | 47.074 | | NSF RF CO2 DIATOMS HOPKI | MCB1129326 | 39,362 | 2,795 | 36,567 |
| National Science Foundation | 47.074 | | NSF RF OCEAN ACIDFC CAI | EF1041070 | 121,294 | 8,612 | 112,682 |
| National Science Foundation | 47.074 | | NSF RF PS 100-583 HOPKI | EF1041034 | 852 | - | 852 |
| National Science Foundation | 47.074 | | NSF RF CAT1 PCO2 PH HOPKI | EF1041034 | 56,501 | 4,012 | 52,489 |
| National Science Foundation | 47.074 | | NSF RF BRINE SEEPS JOYE | EF0801741 | 45,268 | 2,186 | 43,082 |
| National Science Foundation | 47.074 | | NSF RF PART SUPP 100-515 | MCB0702125 | 5,304 | - | 5,304 |
| National Science Foundation | 47.074 | | NSF RF SIM02 MORAN | MCB0702125 | 79,066 | 5,535 | 73,531 |
| National Science Foundation | 47.074 | | NSF RF CARBONDIXOIDEJOYE | DEB0717189 | 116,006 | 8,121 | 107,885 |
| National Science Foundation | 47.074 | | NSF RF DOUBLE STRND BENNE | IOS1127079 | 905 | 64 | 841 |
| National Science Foundation | 47.074 | | NSF RF LIMB MORPHOL MENKE | IOS1149453 | 72,298 | 5,133 | 67,165 |
| National Science Foundation | 47.074 | | NSF RF DROSOPHILA DYER | IOS1110462 | 347 | - | 347 |
| National Science Foundation | 47.074 | | NSF RF PS 093-329 | DEB0949479 | 2,137 | 43 | 2,094 |
| National Science Foundation | 47.074 | | NSF RF PS 093-343 ARNOL | DBI1062213 | 67,223 | 1,899 | 65,324 |
| National Science Foundation | 47.074 | | NSF RF REU GENOMICS ARNOL | DBI1062213 | 30,858 | - | 30,858 |
| National Science Foundation | 47.074 | | NSF RF SOMETIC MUTA PROMI | MCB1021720 | 208,568 | 6,363 | 202,205 |
| National Science Foundation | 47.074 | | NSF RF SUP 100-515 | MCB0702125 | 422 | 24 | 398 |
| National Science Foundation | 47.074 | | NSF RF SUB 100-515 | MCB0702125 | (31) | (7) | (24) |
| National Science Foundation | 47.074 | | NSF RF SUB ACCT 100-515 | MCB0702125 | 40,107 | 2,808 | 37,299 |
| National Science Foundation | 47.074 | | NSF RF PS 398-113 PATER | MCB1021718 | 7,586 | - | 7,586 |
| National Science Foundation | 47.074 | | NSF RF DUPLI GENOME PATER | MCB1021718 | 208,937 | 3,771 | 205,166 |
| National Science Foundation | 47.074 | | NSF RF W/398105 PS PATERS | DBI0849896 | 10,128 | - | 10,128 |
| National Science Foundation | 47.074 | | NSF RF GENOME DUP PATER | DBI0849896 | 88,140 | 5,276 | 82,864 |
| National Science Foundation | 47.074 | | NSF RF PARTSUP 398-028 | 821096 | 12,590 | - | 12,590 |
| National Science Foundation | 47.074 | | NSF RF ARABIDOPSIS PATER | 821096 | 132,795 | 7,949 | 124,846 |
| National Science Foundation | 47.074 | | NSF RF TRPGR SYBEAN PARRO | IOS1127083 | 20,670 | 811 | 19,859 |
| National Science Foundation | 47.074 | | NSF RF GENETIC SOYB JACKS | MCB1229956 | 179,886 | 6,994 | 172,892 |
| National Science Foundation | 47.074 | | NSF RF SOYBEAN PARRO | DBI0820769 | 684,105 | 7,537 | 676,568 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|-----------------------------|-----------|------|------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|
| National Science Foundation | 47.074 | | NSF RF HEMOLYMPH IN STRAN | IOS1121006 | 195 | 12 | 183 |
| National Science Foundation | 47.074 | | NSF RF SYMBIONT MED OLIVE | IOS1050128 | 2,657 | 162 | 2,495 |
| National Science Foundation | 47.074 | | NSF RF FIRE ANTS ROSS | DEB1020652 | 3,301 | 201 | 3,100 |
| National Science Foundation | 47.074 | | NSF RF POLYDNA VIRUS STRAN | IOS0749450 | 190,753 | 11,419 | 179,334 |
| National Science Foundation | 47.074 | | NSF RF GREEN FOXTAL DEVOS | IOS0952177 | 19,346 | 1,180 | 18,166 |
| National Science Foundation | 47.074 | | NSF RF ROOTRESP CO2 TESKE | IOS1021150 | 114,403 | 5,132 | 109,271 |
| National Science Foundation | 47.074 | | NSF RF PSUP RR272210 GRAG | DEB0823293 | 13,708 | - | 13,708 |
| National Science Foundation | 47.074 | | NSF RF APPALACHIA GRAGS | DEB0823293 | 1,722,990 | 62,091 | 1,660,899 |
| National Science Foundation | 47.074 | | NSF RF COLLAB WORMS MAERZ | DEB0542974 | 2,479 | 111 | 2,368 |
| National Science Foundation | 47.074 | | NSF RF QSTORM KNER | MCB1052672 | 61,159 | 4,342 | 56,817 |
| National Science Foundation | 47.074 | | NSF RF OXALIS APLIN GLENN | DEB0614208 | 1,621 | 36 | 1,585 |
| National Science Foundation | 47.074 | | NSF RF BEN M CAT M MOMAN | IOS1024108 | 66,797 | 4,743 | 62,054 |
| National Science Foundation | 47.074 | | NSF RF HERBIVORE MOHAN | DEB1242013 | 6,195 | 440 | 5,755 |
| National Science Foundation | 47.074 | | NSF RF REU 551-488 | DEB1102493 | 2,121 | - | 2,121 |
| National Science Foundation | 47.074 | | NSF RF PS 551-454 | DEB0914347 | 2,766 | - | 2,766 |
| National Science Foundation | 47.074 | | NSF RF FOREST BIODV MOHAN | EF1136950 | 17,127 | 1,198 | 15,929 |
| National Science Foundation | 47.074 | | NSF RF SCALER ROSEM | EF1064998 | 3,584 | 161 | 3,423 |
| National Science Foundation | 47.074 | | NSF RF LTREB RENEWL PRING | DEB1122389 | 63,296 | 2,839 | 60,457 |
| National Science Foundation | 47.074 | | NSF RF PARASITE COM EZENW | DEB1110459 | 12,994 | - | 12,994 |
| National Science Foundation | 47.074 | | NSF REU RF SUP 551-484 EZENW | IOS1101836 | 2,000 | - | 2,000 |
| National Science Foundation | 47.074 | | NSF RF PS 551-488 EZENW | DEB1102493 | 3,632 | 26 | 3,606 |
| National Science Foundation | 47.074 | | NSF RF PARASITE INT EZENW | DEB1102493 | 83,120 | 3,729 | 79,391 |
| National Science Foundation | 47.074 | | NSF RF PS 551-484 EZENW | IOS1101836 | 1,093 | - | 1,093 |
| National Science Foundation | 47.074 | | NSF RF PARASITES EZENW | IOS1101836 | 79,201 | 3,553 | 75,648 |
| National Science Foundation | 47.074 | | NSF RF VAMPIRE BATS ALTIZ | DEB1020966 | 188,955 | 8,476 | 180,479 |
| National Science Foundation | 47.074 | | NSF RF SHIFT BASELN ROSEM | DEB1010931 | (103) | - | (103) |
| National Science Foundation | 47.074 | | NSF RF COLLAB RATIO ROSEM | DEB0918894 | 170,227 | 7,325 | 162,902 |
| National Science Foundation | 47.074 | | NSF RF ISLAND BIOG DRAKE | DEB0914347 | 124,841 | 8,740 | 116,101 |
| National Science Foundation | 47.074 | | NSF RF REU W/551-395DRAKE | EF0723601 | 672 | - | 672 |
| National Science Foundation | 47.074 | | NSF RF AMPHIBIAN PRING | DEB0717625 | 45,432 | 2,038 | 43,394 |
| National Science Foundation | 47.074 | | NSF RF WEST NILE NY DRAKE | EF0723601 | 185,078 | 4,784 | 180,294 |
| National Science Foundation | 47.074 | | NSF RF MIGRATIONS ALTIZ | DEB0643831 | 119,842 | 8,390 | 111,452 |
| National Science Foundation | 47.074 | | NSF RF LAND PATTERN PRING | DEB0545463 | 11,631 | 522 | 11,109 |
| National Science Foundation | 47.074 | | NSF RF VIVO VISUAL HAHN | PEND 3/1/12-8/31/12 | 606,251 | 43,044 | 563,207 |
| National Science Foundation | 47.074 | | NSF RF PECTIN SYN MOHNE | MCB0646109 | 119,809 | 8,387 | 111,422 |
| Total Direct Funding | | | | | <u>10,225,527</u> | <u>483,185</u> | <u>9,742,342</u> |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|-----------------------------------|-----------|------|--------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|
| Federal Flow Through from: | | | | | | | |
| DREXEL UNIVERSITY | 47.074 | | DU/NSF RF ECOSYSTEM LVLPRING | 2354833650 | 17,275 | - | 17,275 |
| GA INSTITUTE OF TECHNOLOGY | 47.074 | | GIT/NSF RF EXP LACTOCOCCU | RA602G1 | 9,617 | 683 | 8,934 |
| INDIANA UNIVERSITY | 47.074 | | INDN/NSF RF SUP 167-521 BURKE | IUB4824334UGRF | 86,348 | 5,169 | 81,179 |
| INDIANA UNIVERSITY | 47.074 | | INDIA/NSFRF PHENOTYPIC BURKE | IUB4824334UGRF | 229,260 | 16,050 | 213,210 |
| IOWA STATE UNIVERSITY | 47.074 | | IOWA/NSF RF EVOL GENOMIC PATER | 4206182B | 216,460 | 12,958 | 203,502 |
| LOUISIANA STATE UNIVERSITY | 47.074 | | LSU/NSF RF BASIDIOCARP MCHUG | 11418 | 2,658 | 366 | 2,292 |
| NEW YORK UNIVERSITY | 47.074 | | NYU/NSF RF RICE DOMESTC PARRO | F605906 | 63,495 | 3,873 | 59,622 |
| PENNSYLVANIA STATE UNIVERSITY | 47.074 | | PENN/NSF RF AMBORELLA LEEBE | PEND 7/1/12-9/30/12 | 127,598 | 9,053 | 118,545 |
| PENNSYLVANIA STATE UNIVERSITY | 47.074 | | PENN/NSF RF PS 167-546 LEEBE | PEND 7/1/12-9/30/12 | 4,540 | - | 4,540 |
| UNIV OF CALIFORNIA/DAVIS | 47.074 | | UCDV/NSF RF FUNGAL PATHG BERGM | 2009109381 | 52,695 | 3,741 | 48,954 |
| UNIVERSITY OF ARIZONA | 47.074 | | ARIZ/NSF RF CPGS ORYZA PARRO | 25720 | 66,044 | 4,028 | 62,016 |
| UNIVERSITY OF ARIZONA | 47.074 | | UOFAZ/NSFRF IPTOL TREE LEEBE | Y553517 | 55,813 | 3,969 | 51,844 |
| UNIVERSITY OF CALIFORNIA | 47.074 | | CAL/NSF RF UCA/NSF FIBR PRING | S000205 | 26,982 | 1,210 | 25,772 |
| UNIVERSITY OF CALIFORNIA | 47.074 | | CALIF/NSFRF GEPR MAIZE DAWE | S000463 | 233,070 | 16,548 | 216,522 |
| UNIVERSITY OF CALIFORNIA | 47.074 | | CALIF/NSFRF SUP 167-552 DAWE | S000463 | 114,900 | 8,158 | 106,742 |
| UNIVERSITY OF CONNECTICUT | 47.074 | | CONN/NSF RF GENE TRANSFR XU | 6507 | 20 | 1 | 19 |
| UNIVERSITY OF MICHIGAN | 47.074 | | UM/NSF RF POP AVIAN FLUDRAKE | 3001388702 | 62,061 | 4,345 | 57,716 |
| UNIVERSITY OF PUERTO RICO | 47.074 | | UPR/NSF RF SUPP 551-410 PRING | LUQUILLO | 30,165 | 1,353 | 28,812 |
| UNIVERSITY OF PUERTO RICO | 47.074 | | UPR/NSF RF LTER IV PRING | LUQUILLO | 25,918 | 1,163 | 24,755 |
| UNIVERSITY OF WISCONSIN | 47.074 | | WISC/NSF RF RICE CENTROM JACKS | 375K561 | 45,542 | 2,778 | 42,764 |
| VIRGINIA COMMONWEALTH UNIV | 47.074 | | VCU/NSF RF EUGLNOZOA FARME | PT103310SC101343 | 13,760 | 963 | 12,797 |
| VIRGINIA POLYTECHNIC INSTITUTE | 47.074 | | VPI/NSF RF VPI INCUBATN KENNA | 19105415448 | 5,747 | 129 | 5,618 |
| CFDA # 47.074 Total | | | | | 11,715,495 | 579,723 | 11,135,772 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Social, Behavioral, and Economic Sciences | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.075 | | NSF RF SUP 104-303 | BCS0966520 | 1,376 | 62 | 1,314 |
| National Science Foundation | 47.075 | | NSF RF RURAL SAMOA NELSO | BSC1155725 | 1,329 | - | 1,329 |
| National Science Foundation | 47.075 | | NSF RF DDIG SO APAL GRAGS | BSC1156003 | 2,183 | - | 2,183 |
| National Science Foundation | 47.075 | | NSF RF MADAGASCAR TUCKE | BCS1124316 | 11,401 | - | 11,401 |
| National Science Foundation | 47.075 | | NSF RF DROUGHT VULN NELSO | SES1061966 | 23,155 | 1,039 | 22,116 |
| National Science Foundation | 47.075 | | NSF RF SMALL STOCK GRAGS | BSC1061571 | 13,362 | - | 13,362 |
| National Science Foundation | 47.075 | | NSF RF BRAZILIAN MV BROSI | BCS1060888 | 10,793 | - | 10,793 |
| National Science Foundation | 47.075 | | NSF RF COISTLAHUACA KOWAL | BCS1026254 | 60,070 | 2,695 | 57,375 |
| National Science Foundation | 47.075 | | NSF RF ENDEH FLORES TUCKE | BCS1022914 | 14,607 | - | 14,607 |
| National Science Foundation | 47.075 | | NSF RF WOODLAND SEA REITZ | BCS1026167 | 26,176 | 1,858 | 24,318 |
| National Science Foundation | 47.075 | | NSF RF PS 104-303 VELAS | BCS0966520 | 1,122 | - | 1,122 |
| National Science Foundation | 47.075 | | NSF RF WOUNMEU VELAS | BCS0966520 | 92,275 | 3,745 | 88,530 |
| National Science Foundation | 47.075 | | NSF RF DIVERS ANDES NAZAR | BCS0921859 | 2,650 | - | 2,650 |
| National Science Foundation | 47.075 | | NSF RF HYDRO CHANGE NIBBE | BCS1124431 | 3,864 | - | 3,864 |
| National Science Foundation | 47.075 | | NSF RF EVT HISTORY RATHB | SES0720195 | 4,556 | 319 | 4,237 |
| National Science Foundation | 47.075 | | NSF RF NSCC/SA TERROCOVIN | BCS0904669 | 23,424 | 1,640 | 21,784 |
| National Science Foundation | 47.075 | | NSF RF CONTRIBUTORSHBOZEM | SES1026231 | 106,006 | 5,775 | 100,231 |
| National Science Foundation | 47.075 | | NSF RF NSCC/SA WATERTIR | BCS0904245 | 55,232 | 3,867 | 51,365 |
| National Science Foundation | 47.075 | | NSF RF DELEGATE VTG DOUGH | SES0752098 | 1,497 | 105 | 1,392 |
| National Science Foundation | 47.075 | | NSF RF REU W/ 335-048 | SBE0830165 | 834 | 36 | 798 |
| National Science Foundation | 47.075 | | NSF RF ECON GROWTH SLAUG | SBE0830165 | 90,147 | 4,790 | 85,357 |
| National Science Foundation | 47.075 | | NSF RF ETHNOGRAPHY BROSI | SES1027194 | 7,709 | 547 | 7,162 |
| National Science Foundation | 47.075 | | NSF RF EMOTION REAC CLAY- | SES0966536 | 11,881 | 844 | 11,037 |
| National Science Foundation | 47.075 | | NSF RF ORG MORTALITYRENU | SES0924740 | 91,413 | 6,400 | 85,013 |
| National Science Foundation | 47.075 | | NSF RF DHB TEST ROBIN | 729396 | 45,038 | 3,153 | 41,885 |
| National Science Foundation | 47.075 | | NSF RF LONGITUDINAL TEMPL | SES1030337 | 44,856 | 3,185 | 41,671 |
| National Science Foundation | 47.075 | | NSF RF POST KATRINA KURTZ | BCS1129728 | 9,836 | - | 9,836 |
| National Science Foundation | 47.075 | | NSF RF SMLL RESRVOR MADDE | BCS1103102 | 2,147 | - | 2,147 |
| National Science Foundation | 47.075 | | NSF RF MCCUTCHEON HOLLO | BCS0902925 | 2,801 | - | 2,801 |
| National Science Foundation | 47.075 | | NSF RF PLEISTOCENE BROOK | BCS0725090 | 94,543 | 4,241 | 90,302 |
| Total Direct Funding | | | | | 856,283 | 44,301 | 811,982 |
| Federal Flow Through from: | | | | | | | |
| ARIZONA STATE UNIVERSITY | 47.075 | | NSF RF PUB VLU MAP BOZEM | 8912 | (520) | (36) | (484) |
| ARIZONA STATE UNIVERSITY | 47.075 | | ASU/NSF RF PBLC VL MAP BOZEM | 7822 | 519 | 36 | 483 |
| COLUMBIA UNIVERSITY | 47.075 | | CU/NSF RF FARM UGANDA THREA | 560598 | 23,966 | 1,075 | 22,891 |
| RESCH FDN STATE UNIV NEW YORK | 47.075 | | SUNY/NSF RF CASE STDY TEALEMON | 635295 | (547) | 56 | (603) |
| UNIV NORTH CAROLINA CHAPEL HIL | 47.075 | | UNC/NSF RF SCIENCE POLC HEARN | 554853 | 1,362 | 95 | 1,267 |
| CFDA # 47.075 Total | | | | | 881,063 | 45,527 | 835,536 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--------------------------------------|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Education and Human Resources | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.076 | | NSF RF PS 218-085 GREGG | HRD1027635 | 10,375 | - | 10,375 |
| National Science Foundation | 47.076 | | NSF RF GA STEM GSAA GREGG | HRD1027635 | 227,869 | 16,179 | 211,690 |
| National Science Foundation | 47.076 | | NSF RF ROBERTSON W/246035 | DRL1043040 | 29,862 | 2,120 | 27,742 |
| National Science Foundation | 47.076 | | NSF RF ACSIS STANG | DUE1044370 | 50,293 | 2,256 | 48,037 |
| National Science Foundation | 47.076 | | NSF RF PS W/ 167-534BRICK | DUE0942261 | 346 | - | 346 |
| National Science Foundation | 47.076 | | NSF RF PROJ SYNERGY BRICK | DUE0942261 | 47,453 | 3,369 | 44,084 |
| National Science Foundation | 47.076 | | NSF RF PS 740-010 COOK | HRD1102506 | 77,499 | - | 77,499 |
| National Science Foundation | 47.076 | | NSF RF LSAMP COOK | HRD1102506 | 292,977 | 16,615 | 276,362 |
| National Science Foundation | 47.076 | | NSF RF PS RR740003 GARFI | HRD0503278 | 52,011 | - | 52,011 |
| National Science Foundation | 47.076 | | NSF RF LSAMP GARFI | HRD0503278 | 323,536 | - | 323,536 |
| National Science Foundation | 47.076 | | NSF RF SYNTHS NGRN KELLA | 837173 | 3,923 | 275 | 3,648 |
| National Science Foundation | 47.076 | | NSF RF PS 246-041 IZSAK | DRL1052618 | 42,690 | - | 42,690 |
| National Science Foundation | 47.076 | | NSF RF K-12 MATHEMT IZSAK | DRL1052618 | 29,806 | 1,337 | 28,469 |
| National Science Foundation | 47.076 | | NSF RF PS 246-036 IZSAK | DRL1125621 | 66,150 | - | 66,150 |
| National Science Foundation | 47.076 | | NSF RF DTMR IZSAK | DRL1125621 | 217,675 | 12,960 | 204,715 |
| National Science Foundation | 47.076 | | NSF RF DETAILS SHEN | DRL1043040 | 153,347 | 10,888 | 142,459 |
| National Science Foundation | 47.076 | | NSF RF ACMI19802009 SHEN | DRL1019866 | 86,052 | 4,337 | 81,715 |
| National Science Foundation | 47.076 | | NSF RF 246-005 PS KILPA | ESI0227586 | 1,137 | - | 1,137 |
| National Science Foundation | 47.076 | | NSF RF MATH PROF | ESI0227586 | 614,505 | 36,604 | 577,901 |
| National Science Foundation | 47.076 | | NSF RF PS 245-060 | DRL0844445 | 6,430 | - | 6,430 |
| National Science Foundation | 47.076 | | NSF RF PS 245-063 BUXTO | DRL1019236 | 16,469 | - | 16,469 |
| National Science Foundation | 47.076 | | NSF RF DRK12 LISELL BUXTO | DRL1019236 | 133,039 | 5,968 | 127,071 |
| National Science Foundation | 47.076 | | NSF RF MATH LEARNIG PARKS | DRL0844445 | 92,611 | 4,154 | 88,457 |
| National Science Foundation | 47.076 | | NSF RF EPISTEMC GRW CHOI | DUE0837340 | 24,969 | 1,748 | 23,221 |
| Total Direct Funding | | | | | 2,601,024 | 118,810 | 2,482,214 |
| Federal Flow Through from: | | | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 47.076 | | GIT/NSF RF RPTNL CLNG STGAUGH | RA067G1 | 58,788 | 4,174 | 54,614 |
| GA INSTITUTE OF TECHNOLOGY | 47.076 | | GIT/NSF RF PS 216-287 KUTAL | Y0011G4 | 8,135 | - | 8,135 |
| GA INSTITUTE OF TECHNOLOGY | 47.076 | | GIT/NSF RF SUB W 163195 KUTAL | Y0011G4 | 98,216 | 2,003 | 96,213 |
| GA STATE UNIVERSITY | 47.076 | | GSU RF NMR WRKSHP PREST | SP0001060202 | 21,715 | 1,542 | 20,173 |
| KCP TECHNOLOGIES | 47.076 | | RF DYNAMIC NUMBEOLIVE | SRA | 56,399 | 2,530 | 53,869 |
| UNIV OF MARYLAND/COLLEGE PARK | 47.076 | | MARY/NSF RF MATHEMATICS WILSO | Z457904 | 24,693 | 1,729 | 22,964 |
| UNIVERSITY OF MASS - DARTMOUTH | 47.076 | | MASS/NSF RF CAREER COHER COHEN | 9002 | 172 | 12 | 160 |
| UNIVERSITY OF MASS - DARTMOUTH | 47.076 | | RF DOES IT WORK COHEN | 7894GA | 17,824 | 800 | 17,024 |
| CFDA # 47.076 Total | | | | | 2,886,966 | 131,600 | 2,755,366 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|-------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Polar Programs | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.078 | | NSF RF SIBRIAN SHLF JOYE | ARC1023444 | 116,675 | 8,284 | 108,391 |
| National Science Foundation | 47.078 | | NSF RF OFFSHORE PERMJOYE | ARC0908788 | 125,570 | 8,791 | 116,779 |
| National Science Foundation | 47.078 | | NSF RF AMMONIA OXID HOLLI | ANT0838996 | 131,611 | 9,214 | 122,397 |
| National Science Foundation | 47.078 | | NSF RF CARBON CYCLG JOYE | ANT0739516 | 171,673 | 12,018 | 159,655 |
| National Science Foundation | 47.078 | | NSF RF ANTARCTIC CORWALKE | ANT0739512 | 7,480 | 524 | 6,956 |
| National Science Foundation | 47.078 | | NSF RF WWF ARCTIC BROSI | ARC1023399 | 6,124 | - | 6,124 |
| | | | Total Direct Funding | | <u>559,133</u> | <u>38,831</u> | <u>520,302</u> |
| Federal Flow Through from: | | | | | | | |
| PURDUE UNIVERSITY | 47.078 | | NSF/PURDURF COPPER TECH SPEAK | 410147205 | 2,033 | - | 2,033 |
| | | | CFDA # 47.078 Total | | <u>561,166</u> | <u>38,831</u> | <u>522,335</u> |
| International Science and Engineering (OISE) | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.079 | | NSF RF PIRE MAURI | OISE0730218 | 338,030 | 14,758 | 323,272 |
| National Science Foundation | 47.079 | | NSF RF US-MEXICO LANCE | OISE1118408 | 2,908 | 146 | 2,762 |
| National Science Foundation | 47.079 | | NSF RF US-EGYPT WIEGE | OISE1132412 | 448 | 16 | 432 |
| National Science Foundation | 47.079 | | NSF RF MATE CHOICE DYER | OISE1132807 | 17,952 | 1,275 | 16,677 |
| National Science Foundation | 47.079 | | NSF RF RR093-298 PS MAURI | OISE0730218 | 52,460 | - | 52,460 |
| National Science Foundation | 47.079 | | NSF RF MEKONG RIVER LECLE | OISE1111114 | 29,225 | 578 | 28,647 |
| National Science Foundation | 47.079 | | NSF RF US-BRAZIL DAS | OISE0926126 | 10,722 | 212 | 10,510 |
| National Science Foundation | 47.079 | | NSF RF PS 267-311 LANCE | OISE1118408 | 38,004 | 1,907 | 36,097 |
| | | | Total Direct Funding | | <u>489,749</u> | <u>18,892</u> | <u>470,857</u> |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF NEVADA LAS VEGAS | 47.079 | | NEVAD/NSFRF HOT SPRING ZHANG | 11707DD | 22,640 | 1,607 | 21,033 |
| | | | CFDA # 47.079 Total | | <u>512,389</u> | <u>20,499</u> | <u>491,890</u> |
| Office of Cyberinfrastructure | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.080 | | NSF RF PETAFL0P LANDA | OCI0904685 | 81,316 | 5,773 | 75,543 |
| National Science Foundation | 47.080 | | NSF RF MALIC DOMAIN PERDI | OCI1127195 | 26,846 | 1,906 | 24,940 |
| National Science Foundation | 47.080 | | NSF RF PS RR197-017 BEREN | OCT1148996 | 21,619 | - | 21,619 |
| National Science Foundation | 47.080 | | NSF RF PS 197-014 BEREN | OCI1059153 | 15,874 | - | 15,874 |
| National Science Foundation | 47.080 | | NSF RF SUCCESS DESN BEREN | OCI1059153 | 169,140 | 12,009 | 157,131 |
| | | | Total Direct Funding | | <u>314,795</u> | <u>19,688</u> | <u>295,107</u> |
| | | | CFDA # 47.080 Total | | <u>314,795</u> | <u>19,688</u> | <u>295,107</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA | | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|--------|------|--------------------------------|--------------------|----------------------------|-----------------------|----------------------------|
| | # | ARRA | | | | | |
| Trans-NSF Recovery Act Research Support | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF FERROCHELATA LANZI | MCB0843532 | 155,284 | 9,822 | 145,462 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF ICEBREAKER YAGER | ANT0839069 | 32,088 | 2,278 | 29,810 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF SEA SURFACE CAI | ARC0909330 | 74,384 | 5,207 | 69,177 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF CSTAL ARCTIC YAGER | ARC0910252 | 61,139 | 4,280 | 56,859 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF SALT MARSHES MEILE | OCE0928140 | 57,110 | 4,055 | 53,055 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF G-SELG ALGOR MANDA | DMS0905731 | 18,184 | 1,273 | 16,911 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF SURVEY DATA WANG | DMS0905730 | 21,182 | 1,483 | 19,699 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF SUB W 168617 LOCKL | ECCS0901141 | 42,614 | 2,983 | 39,631 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF MINI SENSOR LEWIS | CMM100856719 | 24,359 | 1,729 | 22,630 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF SYMBIOSIS STABB | IOS0841480 | 4,204 | 294 | 3,910 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF MARGIN DEV HAWMA | EAR0844154 | 88,073 | 6,166 | 81,907 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF JURASSIC WYLD | EAR0911163 | 82,983 | 5,766 | 77,217 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF BENTHIC FORA GOLDS | OCE0850505 | 49,026 | 3,432 | 45,594 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF NANOMOTORS LOCKL | ECCS0901141 | 58,726 | 4,111 | 54,615 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF PSUP RU168611 LAY | DMR0906564 | 12,400 | - | 12,400 |
| National Science Foundation | 47.082 | ARRA | NSF/ARRA RF PURE SWNTS LAY | DMR0906564 | 186,534 | 13,244 | 173,290 |
| Total Direct Funding | | | | | 968,290 | 66,123 | 902,167 |
| Federal Flow Through from: | | | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 47.082 | ARRA | GIT/NSF RF ARRA OXIDATN LI | S7035G1 | 109,655 | 7,785 | 101,870 |
| UNIVERSITY OF ILLINOIS | 47.082 | ARRA | ILLN/ARRARF INVSIVE SPEC LANKA | 20090322001 | 59,082 | 4,195 | 54,887 |
| UNIVERSITY OF VERMONT | 47.082 | ARRA | UV/ARRA RF NSF D-CLIMNETSHEPH | 23261 | 26,806 | 1,877 | 24,929 |
| CFDA # 47.082 Total | | | | | 1,163,833 | 79,980 | 1,083,853 |
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| National Science Foundation | 47.OFA | ARRA | NSF/ARRA RF MARINE BACTR STABB | OCE0929081 | 10,956 | 778 | 10,178 |
| National Science Foundation | 47.OFA | | NSF RF OPERADS CHING | DMS0968221 | 14 | 1 | 13 |
| Total Direct Funding | | | | | 10,970 | 779 | 10,191 |
| CFDA # 47.OFA Total | | | | | 10,970 | 779 | 10,191 |
| Total National Science Foundation | | | | | 26,226,624 | 1,364,177 | 24,862,447 |
| U.S. Department of Veterans Affairs | | | | | | | |
| Veterans Medical Care Benefits | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Veterans Affairs | 64.009 | | RF IPA GUAN FAGAN | AGREEMENT | 22,250 | - | 22,250 |
| U.S. Department of Veterans Affairs | 64.009 | | RF IPA-SHENYOY FAGAN | AGREEMENT | 11,428 | - | 11,428 |
| Total Direct Funding | | | | | 33,678 | - | 33,678 |
| CFDA # 64.009 Total | | | | | 33,678 | - | 33,678 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|--------|------|--------------------------------|-----------------------------|----------------------------|-----------------------|----------------------------|
| Veterans State Hospital Care | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Veterans Affairs | 64.016 | | RF DIABETES ERGUL | AGREEMENT | 8,862 | - | 8,862 |
| | | | | Total Direct Funding | 8,862 | - | 8,862 |
| | | | | CFDA # 64.016 Total | 8,862 | - | 8,862 |
| Sharing Specialized Medical Resources | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Veterans Affairs | 64.018 | | RF IPA-GUAN FAGAN | AGREEMENT | 3,252 | - | 3,252 |
| U.S. Department of Veterans Affairs | 64.018 | | RF IPA-PILLAI FAGAN | D25016 | 17,724 | - | 17,724 |
| | | | | Total Direct Funding | 20,976 | - | 20,976 |
| | | | | CFDA # 64.018 Total | 20,976 | - | 20,976 |
| Total U.S. Department of Veterans Affairs | | | | | 63,516 | - | 63,516 |
| U.S. Environmental Protection Agency | | | | | | | |
| National Clean Diesel Emissions Reduction Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Environmental Protection Agency | 66.039 | ARRA | EPA/ARRA RF DIESEL FLEET GELLE | 2A954261092 | 618,199 | 6,606 | 611,593 |
| | | | | Total Direct Funding | 618,199 | 6,606 | 611,593 |
| | | | | CFDA # 66.039 Total | 618,199 | 6,606 | 611,593 |
| Congressionally Mandated Projects | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| CONSORTIUM FOR PLANT BIOTECH R | 66.202 | | CPBR RF SEQ GENM CTTNPATER | EPA8348801338 | 105,747 | 4,598 | 101,149 |
| CONSORTIUM FOR PLANT BIOTECH R | 66.202 | | CPBR/EPA RF TILL COTTON PATER | EPA83293301283 | 82,000 | 2,327 | 79,673 |
| | | | | CFDA # 66.202 Total | 187,747 | 6,925 | 180,822 |
| Regional Wetland Program Development Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA ENVIRONMENTAL PROTENTN DIV | 66.461 | | GAEPA/EPARF WETLAND PROT FOWLE | GA LOCAL WETLANDS | 72,646 | 3,259 | 69,387 |
| | | | | CFDA # 66.461 Total | 72,646 | 3,259 | 69,387 |
| Science To Achieve Results (STAR) Research Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Environmental Protection Agency | 66.509 | | EPA RF SUB 316-337 HUANG | RD834094010 | 53,644 | 3,211 | 50,433 |
| U.S. Environmental Protection Agency | 66.509 | | EPA RF AQUATIC SYS HUANG | RD834094010 | 58,204 | 3,125 | 55,079 |
| U.S. Environmental Protection Agency | 66.509 | | USEPA RF FATE HORMNES CABRE | RD83341901 | 75,127 | 3,985 | 71,142 |
| | | | | Total Direct Funding | 186,975 | 10,321 | 176,654 |
| | | | | CFDA # 66.509 Total | 186,975 | 10,321 | 176,654 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|---|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Science To Achieve Results (STAR) Fellowship Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Environmental Protection Agency | 66.514 | | USEPA RF PS W/167-548 SCHMI | FP917197011 | 10,651 | - | 10,651 |
| U.S. Environmental Protection Agency | 66.514 | | USEPA RF OAKLEY FELLOWSCHMI | PEND 8/1/12-10/31/12 | 5,416 | - | 5,416 |
| | | | | Total Direct Funding | <u>16,067</u> | <u>-</u> | <u>16,067</u> |
| | | | | CFDA # 66.514 Total | <u>16,067</u> | <u>-</u> | <u>16,067</u> |
| P3 Award: National Student Design Competition for Sustainability | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Environmental Protection Agency | 66.516 | | USEPA RF SHD FARMERS KISAA | SU83472501 | 525 | 24 | 501 |
| U.S. Environmental Protection Agency | 66.516 | | USEPA RF SCAL WTR UGANTOLLN | SU834765010 | 5,136 | 230 | 4,906 |
| U.S. Environmental Protection Agency | 66.516 | | USEPA RF RNWB ENRG MILKISAA | SU836006010 | 6,215 | 279 | 5,936 |
| | | | | Total Direct Funding | <u>11,876</u> | <u>533</u> | <u>11,343</u> |
| | | | | CFDA # 66.516 Total | <u>11,876</u> | <u>533</u> | <u>11,343</u> |
| Research, Development, Monitoring, Public Education, Training, Demonstrations, and Studies | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Environmental Protection Agency | 66.716 | | USEPA RF GMB PROGRAM DELAP | X895466210 | 38,459 | 1,725 | 36,734 |
| U.S. Environmental Protection Agency | 66.716 | | USEPA RF CNTRL GLYPHOSULPE | X88351123010 | 35,186 | 2,146 | 33,040 |
| | | | | Total Direct Funding | <u>73,645</u> | <u>3,871</u> | <u>69,774</u> |
| | | | | CFDA # 66.716 Total | <u>73,645</u> | <u>3,871</u> | <u>69,774</u> |
| Environmental Education Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| DOW AGROSCIENCES LLC | 66.951 | | RF MUTANT COTTONPATER | PO1645413782 | 83,609 | 4,358 | 79,251 |
| | | | | CFDA # 66.951 Total | <u>83,609</u> | <u>4,358</u> | <u>79,251</u> |
| Total U.S. Environmental Protection Agency | | | | | <u>1,250,764</u> | <u>35,873</u> | <u>1,214,891</u> |
| Nuclear Regulatory Commission | | | | | | | |
| U. S. Nuclear Regulatory Commission Nuclear Education Grant Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| Nuclear Regulatory Commission | 77.006 | | USNUCLEARRF RADIAT PROTC SEAMA NRCHQ11G380071 | | 31,063 | 1,558 | 29,505 |
| | | | | Total Direct Funding | <u>31,063</u> | <u>1,558</u> | <u>29,505</u> |
| | | | | CFDA # 77.006 Total | <u>31,063</u> | <u>1,558</u> | <u>29,505</u> |
| Total Nuclear Regulatory Commission | | | | | <u>31,063</u> | <u>1,558</u> | <u>29,505</u> |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|------------------------------------|-----------|------|-----------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Department of Energy | | | | | | | |
| Granting of Patent Licenses | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Energy | 81.003 | | DOE RF SAV RIV 12 RHODE | DEFC0907SR22506 | 38,236 | 1,917 | 36,319 |
| U.S. Department of Energy | 81.003 | | DOE RF ECOLRISK MOD RHODE | DEFC0907SR22506 | 2,406 | 121 | 2,285 |
| U.S. Department of Energy | 81.003 | | DOE RF STREAM ASSES RHODE | DEFC0907SR22506 | 2,316 | 116 | 2,200 |
| U.S. Department of Energy | 81.003 | | DOE RF BEAVER DAM RHODE | DEFC0907SR22506 | 27,790 | 1,394 | 26,396 |
| U.S. Department of Energy | 81.003 | | DOE RF ECOLRISK REP RHODE | DEFC0907SR22506 | 14,331 | 719 | 13,612 |
| U.S. Department of Energy | 81.003 | | DOE RF RISK ASSESS RHODE | DEFC0907SR22506 | 43,780 | 2,196 | 41,584 |
| U.S. Department of Energy | 81.003 | | DOE RF LANDFILL COV RHODE | DEFC0907SR22506 | 57,451 | 2,879 | 54,572 |
| U.S. Department of Energy | 81.003 | | DOE RF ASRSM SEAMA RHODE | DEFC0907SR22506 | 12,591 | 632 | 11,959 |
| U.S. Department of Energy | 81.003 | | DOE RF ACP TRAIN RHODE | DEFC0907SR22506 | 873 | 44 | 829 |
| U.S. Department of Energy | 81.003 | | USDOE RF TIMS BRNCH MCLEO | DEFC0907SR22506 | 1,554 | 78 | 1,476 |
| U.S. Department of Energy | 81.003 | | RF SRS PUB TOURSBERGM | DEFC0907SR22506 | 15,904 | 750 | 15,154 |
| U.S. Department of Energy | 81.003 | | USDOE RF J.VAUN W/267-655 | DEFC0907SR22506 | 119,173 | 5,979 | 113,194 |
| U.S. Department of Energy | 81.003 | | USDOE RF SUP 267-655 GBERGM | DEFC0907SR22506 | 145,858 | 6,919 | 138,939 |
| U.S. Department of Energy | 81.003 | | USDOE RF MILLS W/267-655 | DEFC0907SR22506 | 129,444 | 6,494 | 122,950 |
| U.S. Department of Energy | 81.003 | | USDE RF SUB 267-655 | DEFC0907SR22506 | 4,491 | - | 4,491 |
| U.S. Department of Energy | 81.003 | | USDOE RF 267655 SCOTT 2 | DEFC0907SR22506 | 205,436 | 10,306 | 195,130 |
| U.S. Department of Energy | 81.003 | | USDOE RF 267655 SEAM4 | DEFC0907SR22506 | 37,213 | 1,867 | 35,346 |
| U.S. Department of Energy | 81.003 | | USDOE RF 267655 SEAM3 BERGM | DEFC0907SR22506 | 656 | 33 | 623 |
| U.S. Department of Energy | 81.003 | | USDOE RF 267655 RING BERGM | DEFC0907SR22506 | 412 | 21 | 391 |
| U.S. Department of Energy | 81.003 | | USDOE RF 267655 SERDP BERGM | DEFC0907SR22506 | 7,707 | 387 | 7,320 |
| U.S. Department of Energy | 81.003 | | DOE RF T12 RR267500 BERGM | DEFC09075SR22506 | 39,836 | 1,998 | 37,838 |
| U.S. Department of Energy | 81.003 | | DOE RF T11 RR267500 BERGM | DEFC09075SR22506 | 36,179 | 1,815 | 34,364 |
| U.S. Department of Energy | 81.003 | | DOE RF T10 RR267500 BERGM | DEFC09075SR22506 | 17,498 | 878 | 16,620 |
| U.S. Department of Energy | 81.003 | | DOE RF T9 RR267500 BERGM | DEFC09075SR22506 | 17,344 | 870 | 16,474 |
| U.S. Department of Energy | 81.003 | | DOE RF T8 RR267500 BERGM | DEFC09075SR22506 | 94,094 | 3,186 | 90,908 |
| U.S. Department of Energy | 81.003 | | DOE RF T6 RR267500 BERGM | DEFC09075SR22506 | 44,351 | 2,225 | 42,126 |
| U.S. Department of Energy | 81.003 | | DOE RF T5 RR267500 BERGM | DEFC09075SR22506 | 30,049 | 1,460 | 28,589 |
| U.S. Department of Energy | 81.003 | | DOE RF T4 RR267500 BERGM | DEFC09075SR22506 | 113,063 | 3,027 | 110,036 |
| U.S. Department of Energy | 81.003 | | DOE RF T3 RR267500 BERGM | DEFC09075SR22506 | 59,188 | 2,969 | 56,219 |
| U.S. Department of Energy | 81.003 | | DOE RF T2 RR267500 BERGM | DEFC09075SR22506 | 13,383 | 671 | 12,712 |
| U.S. Department of Energy | 81.003 | | DOE RF T1 MCLEOD BERGM | DEFC09075SR22506 | 15,667 | 786 | 14,881 |
| U.S. Department of Energy | 81.003 | | DOE RF WETALND RRS RHODE | DEFC0907SR22506 | 8,890 | 446 | 8,444 |
| U.S. Department of Energy | 81.003 | | DOE RF U TRANSPORT RHODE | DEFC0907SR22506 | 42,236 | 2,119 | 40,117 |
| U.S. Department of Energy | 81.003 | | DOE RF TIMS BRANCH RHODE | DEFC0907SR22506 | 9,538 | 479 | 9,059 |
| U.S. Department of Energy | 81.003 | | DOE RF PUBLIC TOURS RHODE | DEFC0907SR22506 | 1,406 | 71 | 1,335 |
| U.S. Department of Energy | 81.003 | | DOE RF MICRBIALSTDY RHODE | DEFC0907SR22506 | 154,693 | 7,760 | 146,933 |
| U.S. Department of Energy | 81.003 | | DOE RF ECOL OUTRCH RHODE | DEFC0907SR22506 | 221,857 | 11,106 | 210,751 |
| U.S. Department of Energy | 81.003 | | DOE RF H02 WETLAND RHODE | DEFC0907SR22506 | 235,947 | 11,837 | 224,110 |
| U.S. Department of Energy | 81.003 | | DOE RF H02 AMPHIBAN RHODE | DEFC0907SR22506 | 223,130 | 11,180 | 211,950 |
| U.S. Department of Energy | 81.003 | | DOE RF VADOSE ZONE RHODE | DEFC0907SR22506 | 3,022 | 152 | 2,870 |
| U.S. Department of Energy | 81.003 | | DOE RF ENVIRON SAFE RHODE | DEFC0907SR22506 | 47,802 | 2,398 | 45,404 |
| U.S. Department of Energy | 81.003 | | DOE RF MWMF SUPPORT RHODE | DEFC0907SR22506 | 52,878 | 2,653 | 50,225 |
| U.S. Department of Energy | 81.003 | | DOE RF GIS DATATBAS RHODE | DEFC0907SR22506 | 34,468 | 1,729 | 32,739 |
| Total Direct Funding | | | | | 2,384,141 | 114,667 | 2,269,474 |
| CFDA # 81.003 Total | | | | | 2,384,141 | 114,667 | 2,269,474 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|-----------------------------------|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Inventions and Innovations | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| ARGONNE NATIONAL LABORATORY | 81.036 | | RF BEAMLINE WANG | 2F31201 | 36,929 | 1,657 | 35,272 |
| MARINE BIOLOGICAL LABORATORY | 81.036 | | MBL/DOE RF TREE SPEC REC MOHAN | 36213 | 14,217 | 995 | 13,222 |
| MARINE BIOLOGICAL LABORATORY | 81.036 | | MBL/DOE RF RR551-451____MOHAN | 36213 | 8,344 | 592 | 7,752 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T1S W/549261 BENNE | 4000063512 | 203,840 | 14,270 | 189,570 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T6 W/549261 WESTP | 4000063512 | 214,392 | 15,009 | 199,383 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T2 W/549261 WESTP | 4000063512 | 253,377 | 17,738 | 235,639 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T5 W/549261 XU | 4000063512 | 135,204 | 9,465 | 125,739 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T3 W/549261 XU | 4000063512 | 463,102 | 32,420 | 430,682 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T4 W/549261 YORK | 4000063512 | 187,954 | 13,158 | 174,796 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF BESC DARVI | 4000063512 | 2,333,365 | 156,350 | 2,177,015 |
| UT-BATTELLE LLC | 81.036 | | UTB/DOE RF SUP DFCT PHYS LANDA | 4000111034 | 15,215 | 1,080 | 14,135 |
| UT-BATTELLE LLC | 81.036 | | UTB/DOE RF W/185325&364 LANDA | 4000040811 | 9,819 | 697 | 9,122 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T2 W/549261 ANAROB | 4000063512 | 59,144 | 4,141 | 55,003 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T2 W/549261 ADAMS | 4000063512 | 215,458 | 15,084 | 200,374 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T1S W/549261 PARRO | 4000063512 | 67,868 | 4,751 | 63,117 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T1S W/549261 BRUMM | 4000063512 | 71,495 | 5,005 | 66,490 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T1S W/549261 SMITH | 4000063512 | 42,566 | 2,980 | 39,586 |
| UT-BATTELLE LLC | 81.036 | | UTB/USDE RF T1S W/549261 DEVOS | 4000063512 | 199,422 | 13,961 | 185,461 |
| | | | | CFDA # 81.036 Total | 4,531,711 | 309,353 | 4,222,358 |
| State Energy Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Energy | 81.041 | ARRA | USDA/ARRARF QTY RESP ICBSJACKS | 10CS11083601001 | 76,115 | - | 76,115 |
| | | | | Total Direct Funding | 76,115 | - | 76,115 |
| | | | | CFDA # 81.041 Total | 76,115 | - | 76,115 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|-------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Office of Science Financial Assistance Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Energy | 81.049 | | USDE RF 3 CLUSTER IONDUNCA | DEFG0296ER14658 | 174,266 | 10,466 | 163,800 |
| U.S. Department of Energy | 81.049 | | DOE RF FIBER CELLS YE | DEFG0203ER15415 | 332,337 | 23,162 | 309,175 |
| U.S. Department of Energy | 81.049 | | USDOE RF HYPERT MULTI ADAMS | PEND 4/15-10/14/12 | 95,106 | 6,752 | 88,354 |
| U.S. Department of Energy | 81.049 | | USDOE RF SYS LVL SCOTT | DEFG0208ER64690 | 185,883 | 13,013 | 172,870 |
| U.S. Department of Energy | 81.049 | | USDOE RF MAGGIE ADAMS | DEFG0207ER64326 | 59,855 | 2,832 | 57,023 |
| U.S. Department of Energy | 81.049 | | USDOE RF HYDROGENASES ADAMS | DEFG0205ERF15710 | 167,453 | 11,723 | 155,730 |
| U.S. Department of Energy | 81.049 | | DOE RF CARBON FLUX LECLE | DESC0007172 | 7,642 | 343 | 7,299 |
| U.S. Department of Energy | 81.049 | | DOE RF CARBON FLUX LECLE | DEFG0206ER64321 | 148,704 | 6,666 | 142,038 |
| U.S. Department of Energy | 81.049 | | USDOE RF MISCANTHUS BIPATER | DESC0001915 | 158,281 | 5,251 | 153,030 |
| U.S. Department of Energy | 81.049 | | USDE RF ORGAN&TISSUE HARDI | DESC0005140 | 379,999 | 23,178 | 356,821 |
| U.S. Department of Energy | 81.049 | | USDOE RF SUP 182-385 SUMME | DESC0005133 | 54,034 | 3,836 | 50,198 |
| U.S. Department of Energy | 81.049 | | USDOE RF COMPLEX CARB DARVI | DEFG0296ER20220 | 374,671 | 26,601 | 348,070 |
| U.S. Department of Energy | 81.049 | | USDOE RF PLNT CELL WALHAHN | DESC0001631 | 30,806 | 2,187 | 28,619 |
| U.S. Department of Energy | 81.049 | | USDE RF COMPLX CARBS DARVI | DEFG0293ER20097 | 821,569 | 58,003 | 763,566 |
| U.S. Department of Energy | 81.049 | | USDE RF PLANT CELL DARVI | DEFG0296ER20220 | 12,818 | 897 | 11,921 |
| U.S. Department of Energy | 81.049 | | USDE RF HYDROCARBON ALLEN | DEFG0297ER14748 | 6,089 | 253 | 5,836 |
| U.S. Department of Energy | 81.049 | | DOE RF KEY PROTEIN SUMME | DESC0007173 | 88,634 | 6,293 | 82,341 |
| U.S. Department of Energy | 81.049 | | DOE RF BACTER MERC R SUMME | DESC0005149 | 50,357 | 3,575 | 46,782 |
| U.S. Department of Energy | 81.049 | | USDOE RF MERCURY DETOX SUMME | DESC0005133 | 134,927 | 9,580 | 125,347 |
| U.S. Department of Energy | 81.049 | | DOE RF TOXIC METAL SUMME | DEFG0207ER64408 | 25,554 | 1,789 | 23,765 |
| U.S. Department of Energy | 81.049 | | DOE RF METAL MOLCUL DUNCA | DEFG0296ER14658 | 62,494 | 4,437 | 58,057 |
| | | | Total Direct Funding | | <u>3,371,479</u> | <u>220,837</u> | <u>3,150,642</u> |
| Federal Flow Through from: | | | | | | | |
| ARGONNE NATIONAL LABORATORY | 81.049 | | RF ANL/DOE SBC-CWANG | 4F01002 | 116,352 | 5,219 | 111,133 |
| DUKE UNIVERSITY | 81.049 | | DU/USDOE RF TREE GROWTH TESKE | 07SCNICCR1060 | 34,112 | 2,388 | 31,724 |
| UNIVERSITY OF CALIFORNIA | 81.049 | | CALF/DOE RF HYDRO GENER ZHAO | S0179625 | 56,630 | 3,947 | 52,683 |
| UNIVERSITY OF WASHINGTON | 81.049 | | DOE/UW RF METHANOCOCCUSWHITM | 584902 | 19,563 | 1,370 | 18,193 |
| UNIVERSITY OF WASHINGTON | 81.049 | | USDOE RF MARIPALUDIA WHITM | 584890 | 27,990 | 1,959 | 26,031 |
| UNIVERSITY OF WISCONSIN | 81.049 | | WISC/DOE RF MICROALGAE HAHN | 342K565 | 21,406 | 1,520 | 19,886 |
| | | | CFDA # 81.049 Total | | <u>3,647,532</u> | <u>237,240</u> | <u>3,410,292</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|--------|------|--------------------------------|--------------------|----------------------------|-----------------------|----------------------------|
| Regional Biomass Energy Programs | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| SOUTH DAKOTA STATE UNIVERSITY | 81.079 | | SDSU/DOE RF W/RF328813 HANNA | 3TC148/WAYNE HANNA | 7,572 | 462 | 7,110 |
| SOUTH DAKOTA STATE UNIVERSITY | 81.079 | | DOE RF RGNL BIO TRL HANNA | 3TC148/WAYNE HANNA | 4,602 | 857 | 3,745 |
| | | | CFDA # 81.079 Total | | 12,174 | 1,319 | 10,855 |
| Conservation Research and Development | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GE GLOBAL RESEARCH | 81.086 | ARRA | GE/ARRA RF WRM WHT LED LHAPPE | PO400044214 | 54,989 | 3,904 | 51,085 |
| | | | CFDA # 81.086 Total | | 54,989 | 3,904 | 51,085 |
| Renewable Energy Research and Development | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Energy | 81.087 | | USDOE RF W/RR220013 LEE | DEEE0000410 | 332,699 | - | 332,699 |
| U.S. Department of Energy | 81.087 | | USDOE RF SUP 220-013 LEE | DEEE0000410 | 4,429 | - | 4,429 |
| U.S. Department of Energy | 81.087 | | USDOE RF BIOREFINERY LEE | DEEE0000410 | 389,885 | - | 389,885 |
| U.S. Department of Energy | 81.087 | | USDOE RF W/ RR220003 LEE | DEEE0000410 | 132,235 | - | 132,235 |
| U.S. Department of Energy | 81.087 | | USDOE RF SUP 220-013 LEE | DEEE0000410 | 9,187 | - | 9,187 |
| U.S. Department of Energy | 81.087 | | USDOE RF SUP 220-013 LEE | DEEE0000410 | 1,337 | - | 1,337 |
| U.S. Department of Energy | 81.087 | | USDOE RF W/RR220013 | DEEE0000410 | 11,151 | - | 11,151 |
| U.S. Department of Energy | 81.087 | | USDOE RF SUP 220-013 LEE | DEEE0000410 | 12,728 | - | 12,728 |
| | | | Total Direct Funding | | 893,651 | - | 893,651 |
| Federal Flow Through from: | | | | | | | |
| CONSORTIUM FOR PLANT BIOTECH R | 81.087 | | CPBR/DOE RF AMER CHESTNUTMERKL | G012026305 | 12,096 | 526 | 11,570 |
| CONSORTIUM FOR PLANT BIOTECH R | 81.087 | | CPBR RF COFERMNTATN EITEM | G012026276 | 90,379 | 3,930 | 86,449 |
| CONSORTIUM FOR PLANT BIOTECH R | 81.087 | | CPBR RF IMPRV GENOM TPATER | G012026307 | 52,164 | 2,268 | 49,896 |
| CONSORTIUM FOR PLANT BIOTECH R | 81.087 | | CPBR/DOE RF POPULUS ALPHATSAI | GO12026296 | 47,996 | 2,087 | 45,909 |
| RUTGERS UNIVERSITY | 81.087 | | RUTG/DOE RF GS POPLAR TSAI | 431445 10059 | 21,776 | 947 | 20,829 |
| SOUTH DAKOTA STATE UNIVERSITY | 81.087 | | SDAKT/DOERF BIO FEEDSTCK HANCO | 3TD147AMENDMENT3 | 25,757 | 1,155 | 24,602 |
| SOUTH DAKOTA STATE UNIVERSITY | 81.087 | | SDSU/DOE RF HERBACEOUS BRUMM | 3TH148 | 15,705 | 958 | 14,747 |
| UNIV OF CALIFORNIA/DAVIS | 81.087 | | CALI/DOE RF DESERT SOLAR TUBER | 20101397701 | 24,770 | 1,243 | 23,527 |
| UNIVERSITY OF ARKANSAS | 81.087 | | ARKN/DOE RF ANIMAL FEED DALE | UAAES03000002 | 143,649 | 5,492 | 138,157 |
| | | | CFDA # 81.087 Total | | 1,327,943 | 18,606 | 1,309,337 |
| Fossil Energy Research and Development | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF MISSISSIPPI | 81.089 | | UM/DOE RF UM/DOE CARBN NOAKE | 909025 | 188 | 4 | 184 |
| UNIVERSITY OF MISSISSIPPI | 81.089 | | UM/DOE RF ZHANG W/ 380-042 | 909025 | 2,277 | 159 | 2,118 |
| UNIVERSITY OF MISSISSIPPI | 81.089 | | UM/DOE RF W/380-042 | 909025 | 70,146 | 782 | 69,364 |
| UT-BATTELLE LLC | 81.089 | | RF VANADIUM OXI PAN | 4000112603 | 8,873 | 630 | 8,243 |
| | | | CFDA # 81.089 Total | | 81,484 | 1,575 | 79,909 |
| Stewardship Science Grant Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| LAWRENCE BERKELEY NATL LAB | 81.112 | | LBNL RF MAG ENIGMA ADAMS | 6964123 | 295,371 | 18,854 | 276,517 |
| | | | CFDA # 81.112 Total | | 295,371 | 18,854 | 276,517 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|--------|------|---------------------------------|-----------------------------|----------------------------|-----------------------|----------------------------|
| State Energy Program Special Projects | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.119 | | SRN/ DOE RF CHEM AN SUP SEAMA | AC902530 | 64 | 3 | 61 |
| | | | | CFDA # 81.119 Total | 64 | 3 | 61 |
| National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| ARGONNE NATIONAL LABORATORY | 81.123 | | ANL/DOE RF VA COMBUST KIALLEN | IF30142 | 33,702 | 2,393 | 31,309 |
| | | | | CFDA # 81.123 Total | 33,702 | 2,393 | 31,309 |
| Predictive Science Academic Alliance Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| SANDIA NATIONAL LABORATORIES | 81.124 | | SAND/DOE RF PALLADIUM STICK | 1168947 | 53,210 | 3,778 | 49,432 |
| UT-BATTELLE LLC | 81.124 | | RF VIRTUAL FOLDR KOCHU | 4000110480 | 8,985 | - | 8,985 |
| | | | | CFDA # 81.124 Total | 62,195 | 3,778 | 58,417 |
| Federal Loan Guarantees for Innovative Energy Technologies | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | ARRA | SRNS/ARRARF DOE SREL RSCHLANCE | RA010180 | 52,744 | 2,646 | 50,098 |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | ARRA | SRNS/ARRARF DOE SREL D&D TUCKF | RA028310 | (1) | - | (1) |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | | SRNS/DOE RF SOLAR FUEL APZHAO | AC819810 | 199,031 | 14,131 | 184,900 |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | | SRNS/DOE RF SCAN ELCTR N SPAN | AC71240 | 8,575 | 609 | 7,966 |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | | SRNS RF W/ 267-699 | AC679540 | 317 | 16 | 301 |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.126 | | SRNS/DOE RF ECO REF MODEL TUBER | AC716990 | 26,427 | 1,326 | 25,101 |
| | | | | CFDA # 81.126 Total | 287,093 | 18,728 | 268,365 |
| Advanced Research and Projects Agency Energy Financial Assistance Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| NORTH CAROLINA STATE UNIV | 81.135 | ARRA | NCST/ARRARF ELECTROFUELS ADAMS | 2010185701 | 643,206 | 41,573 | 601,633 |
| | | | | CFDA # 81.135 Total | 643,206 | 41,573 | 601,633 |
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Energy | 81.OFA | | DOE RF ALGAE DAS | DEFG3608G0188164 | 85,400 | 2,832 | 82,568 |
| U.S. Department of Energy | 81.OFA | | DOE RF SUP 722-078 DAS | DEFG3608G0188164 | 8,909 | 295 | 8,614 |
| U.S. Department of Energy | 81.OFA | | DOE RF BIOREFINERY DAS | DEFG3608G088144M001 | 142,912 | - | 142,912 |
| | | | | Total Direct Funding | 237,221 | 3,127 | 234,094 |
| Federal Flow Through from: | | | | | | | |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.OFA | | RF RIVERBASIN GRUND | AC716760 | 84,287 | 5,879 | 78,408 |
| SAVANNAH RIVER NUCLEAR SOLUTNS | 81.OFA | | RF SUP 175-211 GRUND | AC716760 | 25,441 | 1,712 | 23,729 |
| | | | | CFDA # 81.OFA Total | 346,949 | 10,718 | 336,231 |
| Total U.S. Department of Energy | | | | | 13,784,669 | 782,711 | 13,001,958 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|---------------------------|----------------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Department of Education | | | | | | | |
| Fund for the Improvement of Postsecondary Education | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| FLORIDA A&M UNIVERSITY | 84.116 | | FA&M/USDERF FOOD PRODUCTS | SKANEMC3010 | 21,958 | 48 | 21,910 |
| CFDA # 84.116 Total | | | | | 21,958 | 48 | 21,910 |
| Twenty-First Century Community Learning Centers | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF FLORIDA | 84.287 | | FLA/USDE RF 21ST CCLC | ZHANG UF11209 | 8,503 | 168 | 8,335 |
| UNIVERSITY OF FLORIDA | 84.287 | | FLA/USDE RF 21ST CENTURY | BAKER UF11195 00089294 | 10,892 | 215 | 10,677 |
| UNIVERSITY OF FLORIDA | 84.287 | | FLA/USDE RF 21ST CENTURY | BAKER UF11161_PR# 00089294 | 10,000 | 198 | 9,802 |
| UNIVERSITY OF FLORIDA | 84.287 | | FLA/USDE RF LEARN CENTRS | BYON UF11092 | 2,074 | 41 | 2,033 |
| CFDA # 84.287 Total | | | | | 31,469 | 622 | 30,847 |
| Education Research, Development and Dissemination | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Education | 84.305 | | USDE RF 3D SPA SKILL CARR | R305A110920 | 176,703 | 7,927 | 168,776 |
| U.S. Department of Education | 84.305 | | USDE RF GOAL 1 COGNT | ARDOI R305A100496 | 351,671 | 10,232 | 341,439 |
| U.S. Department of Education | 84.305 | | USDE RF IMPROVE TEAC | PORTE R305A100670 | 603,048 | 27,052 | 575,996 |
| Total Direct Funding | | | | | 1,131,422 | 45,211 | 1,086,211 |
| CFDA # 84.305 Total | | | | | 1,131,422 | 45,211 | 1,086,211 |
| Research in Special Education | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Education | 84.324 | | USDE RF HIGH INCIDNC | ROJEW R324A100232 | 197,095 | 8,841 | 188,254 |
| U.S. Department of Education | 84.324 | | USDE RF LIFE SKILLS | AYRES R324A100094 | 318,322 | 13,963 | 304,359 |
| Total Direct Funding | | | | | 515,417 | 22,804 | 492,613 |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF KENTUCKY | 84.324 | | KENT/USDERF ANCHORED | INS COHEN 304810582310354 | 25,643 | 1,150 | 24,493 |
| UNIVERSITY OF MINNESOTA | 84.324 | | MINN/USDERF FAIP-R | PROJT ARDOI A000452301 | 93,891 | 4,212 | 89,679 |
| CFDA # 84.324 Total | | | | | 634,951 | 28,166 | 606,785 |
| Demonstration Projects to Support Postsecondary Faculty, Staff, and Administrations in Educating Students with Disabilities | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA INSTITUTE OF TECHNOLOGY | 84.333 | | GIT RF SCITRAIN | KALIV R9784S1 | 15,330 | 21 | 15,309 |
| CFDA # 84.333 Total | | | | | 15,330 | 21 | 15,309 |
| State Fiscal Stabilization Fund (SFSF) - Investing in Innovation (i3) Fund, Recovery Act | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| FORSYTH COUNTY BD OF EDUCATION | 84.396 | ARRA | USDE/ARRARF ENGAGE | ME GREGG FCBOE201001 | 136,260 | 9,744 | 126,516 |
| CFDA # 84.396 Total | | | | | 136,260 | 9,744 | 126,516 |
| Total U.S. Department of Education | | | | | 1,971,390 | 83,812 | 1,887,578 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|--------|------|--------------------------------|-----------------------------|----------------------------|-----------------------|----------------------------|
| Christopher Columbus Fellowship Foundation | | | | | | | |
| Agriscience Awards | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| CHRISTOPHER COLUMBUS FELLOW FN | 85.105 | | RF 2011 DAS AWARDPATER | AGREEMENT | 25,000 | 709 | 24,291 |
| | | | | CFDA # 85.105 Total | 25,000 | 709 | 24,291 |
| Total Christopher Columbus Fellowship Foundation | | | | | 25,000 | 709 | 24,291 |
| U.S. Department of Health & Human Services | | | | | | | |
| Special Programs for the Aging-Title IV-and Title II-Discretionary Projects | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| TEXAS A&M RESEARCH FOUND | 93.048 | ARRA | TXAM/ARRARF DHHS CHRNC DISMITH | S120023 | 11,144 | 277 | 10,867 |
| | | | | CFDA # 93.048 Total | 11,144 | 277 | 10,867 |
| Innovations in Applied Public Health Research | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| ASSN OF UNV CTR ON DISABILITIE | 93.061 | | AUCD/CDC RF ERLY ID & CONSTONE | 450 | 70,631 | 2,118 | 68,513 |
| GA STATE UNIVERSITY | 93.061 | | GSU/NIH RF PRVYR VS LCL CORSO | SP0001013801 | 28,209 | 2,003 | 26,206 |
| GA STATE UNIVERSITY | 93.061 | | GSU NIH RF SAFECARE CORSO | J348901 | 28,649 | 2,006 | 26,643 |
| | | | | CFDA # 93.061 Total | 127,489 | 6,127 | 121,362 |
| Food and Drug Administration-Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.103 | | NIH/HHS RF PATHOGEN HARRI | 1R01RD003677 | 77,584 | 2,240 | 75,344 |
| U.S. Department of Health & Human Services | 93.103 | | DHHS RF PREG LISTERI SMITH | HHSF223201010140A | 167,336 | 11,881 | 155,455 |
| U.S. Department of Health & Human Services | 93.103 | | DHHS RF DIAG LAT TB QUINN | 5U18FD00403702 | 416,414 | 28,933 | 387,481 |
| U.S. Department of Health & Human Services | 93.103 | | DHHS RF MYCOBCT AVI KARLS | HHSF223200730611P | 31 | 7 | 24 |
| U.S. Department of Health & Human Services | 93.103 | | NIH DHHS RF SLMNLLA PETS SANCH | 1U18FD00431801 | 1,656 | 60 | 1,596 |
| | | | | Total Direct Funding | 663,021 | 43,121 | 619,900 |
| Federal Flow Through from: | | | | | | | |
| UNIV OF CALIFORNIA/DAVIS | 93.103 | | CAL/NIH RF FOOD SAFETY | SUB08002947UOFG | 42,221 | 2,575 | 39,646 |
| UNIV OF CALIFORNIA/DAVIS | 93.103 | | CAL/NIH RF FOOD SAFETY ADAMS | SUB08002947UOFG | 17,769 | 1,084 | 16,685 |
| | | | | CFDA # 93.103 Total | 723,011 | 46,780 | 676,231 |
| Environmental Health | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.113 | | NIH RF BIO EXO OSA NAEHE | 5R21ES01784502 | 180,730 | 12,832 | 167,898 |
| | | | | Total Direct Funding | 180,730 | 12,832 | 167,898 |
| Federal Flow Through from: | | | | | | | |
| FRED HUTCHINSON CANCER RSCH CT | 93.113 | | NIH/FHCRCRF RAD EXP YR2 SONG | 717053 | 28,793 | 2,044 | 26,749 |
| GA HEALTH SCIENCES UNIVERSITY | 93.113 | | GHSU/NIH RF W/ RR571346 BARTL | 22694 | 12,082 | 846 | 11,236 |
| MEDICAL COLLEGE OF GEORGIA | 93.113 | | MCG RF AXONAL MEMORYBARTL | 22694 | 4,750 | 333 | 4,417 |
| MEDICAL UNIVERSITY OF S C | 93.113 | | MUSC/NIH RF SLE COASTAL VENA | PENDG 07/01-09/30/12 | 453 | 32 | 421 |
| TULANE UNIVERSITY | 93.113 | | TU/NIH RF LT LUNG HLTH VENA | TULHSC2791112 | 26,795 | 1,902 | 24,893 |
| | | | | CFDA # 93.113 Total | 253,603 | 17,989 | 235,614 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Injury Prevention and Control Research and State and Community Based Programs | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.136 | | NIH/CDC RF AFRCN AM YR3 SIMON | 5U01CE00164502 | 246,650 | 7,471 | 239,179 |
| U.S. Department of Health & Human Services | 93.136 | | NIH/CDC RF YOUTH VIOLNC ORPIN | 5R01CE00139703 | 129,257 | 9,049 | 120,208 |
| U.S. Department of Health & Human Services | 93.136 | | NIH/CDC RF AFRCN AM YR4 SIMON | 5U01CE00164502 | 222,744 | 8,551 | 214,193 |
| | | | | Total Direct Funding | <u>598,651</u> | <u>25,071</u> | <u>573,580</u> |
| Federal Flow Through from: | | | | | | | |
| EMORY UNIVERSITY | 93.136 | | EU/CDC RF INJURY CNTRL ORPIN | S743980 | 4,166 | 296 | 3,870 |
| | | | | CFDA # 93.136 Total | <u>602,817</u> | <u>25,367</u> | <u>577,450</u> |
| Research Related to Deafness and Communication Disorders | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIV OF CALIFORNIA/SANTA BARBA | 93.173 | | RF STUT THERAPY BOTHE | KK6122 | 25,737 | 1,794 | 23,943 |
| | | | | CFDA # 93.173 Total | <u>25,737</u> | <u>1,794</u> | <u>23,943</u> |
| Immunization Research, Demonstration, Public Information and Education-Training and Clinical Skills Improvement Projects | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF CALGARY | 93.185 | | UC/NIH RF GLNDRS VCN LAFON | AGREEMENT | 127,964 | 8,958 | 119,006 |
| | | | | CFDA # 93.185 Total | <u>127,964</u> | <u>8,958</u> | <u>119,006</u> |
| Research and Training in Complementary and Alternative Medicine | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| TEXAS TECH UNIVERSITY | 93.213 | | RF BONE HEALTH WANG | TTUHSC09LM060091N1L | (3,674) | (257) | (3,417) |
| | | | | CFDA # 93.213 Total | <u>(3,674)</u> | <u>(257)</u> | <u>(3,417)</u> |
| Research on Healthcare Costs, Quality and Outcomes | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.226 | | NIH RF EFF BXD WARN BRADF | 5R01HS01132606REV | 137,433 | 6,572 | 130,861 |
| | | | | Total Direct Funding | <u>137,433</u> | <u>6,572</u> | <u>130,861</u> |
| | | | | CFDA # 93.226 Total | <u>137,433</u> | <u>6,572</u> | <u>130,861</u> |
| Epidemiology Cooperative Agreements | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF MINNESOTA | 93.231 | | MINN/NIH RF UMN PANDEMIC STALL | B6636563101 | 1,896 | 363 | 1,533 |
| UNIVERSITY OF MINNESOTA | 93.231 | | MINN/NIH RF INFLUENZA RE | HHSN2662007000007C | 162,600 | 11,328 | 151,272 |
| UNIVERSITY OF MINNESOTA | 93.231 | | MINN/NIH RF INFLUENZA RE STALL | HHSN2662007000007C | 649,758 | 45,488 | 604,270 |
| | | | | CFDA # 93.231 Total | <u>814,254</u> | <u>57,179</u> | <u>757,075</u> |
| Mental Health Research Grants | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.242 | | NIH RF NEU COG SCHZ CLEME | 5R01MH09417202 | 214,063 | 13,486 | 200,577 |
| U.S. Department of Health & Human Services | 93.242 | | NIH RF NRL ANTISCCDECLEME | 5R01MH08548504 | 361,692 | 15,963 | 345,729 |
| U.S. Department of Health & Human Services | 93.242 | | NIH RF MAMMALIAN GENCONDI | 5R21MHO82360 | (2,781) | (195) | (2,586) |
| U.S. Department of Health & Human Services | 93.242 | | NIH RF RISK &RESIL2 SIMON | 5R01MH06266910 | 421,721 | 18,303 | 403,418 |
| | | | | Total Direct Funding | <u>994,695</u> | <u>47,557</u> | <u>947,138</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|----------------------|-------------------------------|--------------------------|-------------------------------|
| Federal Flow Through from: | | | | | | | |
| INTERACTIVE SCIENCE IN 3D LLC | 93.242 | | ISI3D/NIHRF SYNAPSE HODGE | IS3DUGA1 | 5,166 | 367 | 4,799 |
| SOUTHERN REGION SM FRUIT CONS | 93.242 | | SRSFC RF GLRAVS DEOM | 2010-02 | 299 | - | 299 |
| UNIVERSITY OF ILLINOIS | 93.242 | | U IL/NIH RF NEURAL IMAGN SORNB | E4327490526 | 9,070 | 644 | 8,426 |
| UNIVERSITY OF IOWA | 93.242 | | UI/NIH RF GENETIC GXE | 1000650040 | 57,400 | 4,018 | 53,382 |
| | | | CFDA # 93.242 Total | | 1,066,630 | 52,586 | 1,014,044 |
| Occupational Safety and Health Program | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.262 | | NIH RF WEIGHT MANAG WILSO | 5R180H00939603 | 120,923 | 8,465 | 112,458 |
| U.S. Department of Health & Human Services | 93.262 | | CDC NIH RF CHILDHOOD II | 1R01OH00921002 | 26,533 | 1,858 | 24,675 |
| | | | Total Direct Funding | | 147,456 | 10,323 | 137,133 |
| Federal Flow Through from: | | | | | | | |
| STATE UNIV OF NY/BUFFALO | 93.262 | | BUFF/NIH RF POLICE STRSS VENA | R693286 | 16,050 | 1,140 | 14,910 |
| UNIV OF ALABAMA AT BIRMINGHAM | 93.262 | | ALA/NIH RF AGYEPONG NAEHE | 286477020 | 11,875 | - | 11,875 |
| UNIV OF ALABAMA AT BIRMINGHAM | 93.262 | | ALAB/NIH RF WOODSMOKE NAEHE | 286477018 | (124) | - | (124) |
| UNIVERSITY OF SOUTH FLORIDA | 93.262 | | SFLA/NIH RF CLIENT TRAUM EB Y | 6402105808A | 4,460 | - | 4,460 |
| UNIVERSITY OF WASHINGTON | 93.262 | | RF WOODSMOKE BI NAEHE | 447186 | 3,139 | 220 | 2,919 |
| | | | CFDA # 93.262 Total | | 182,856 | 11,683 | 171,173 |
| Alcohol National Research Service Awards for Research Training | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| IOWA STATE UNIVERSITY | 93.272 | | RF ISU/NIH VULN SIMON | 4301707 | 19,811 | 1,387 | 18,424 |
| | | | CFDA # 93.272 Total | | 19,811 | 1,387 | 18,424 |
| Alcohol Research Programs | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.273 | | NIH RF DROS NEURP F SHEN | 5R01AA01434805REV | 56,581 | 3,944 | 52,637 |
| U.S. Department of Health & Human Services | 93.273 | | NIH RF D-CYLOSER MACKI | 5R21AA01769602 | 201,318 | 14,293 | 187,025 |
| U.S. Department of Health & Human Services | 93.273 | | NIH RF ALCOHOL PHARMMACKI | 5K23AA01693605 | 134,300 | 2,111 | 132,189 |
| U.S. Department of Health & Human Services | 93.273 | | NIH RF EBP IN ALCOHOROMAN | PEND 7/1-9/30/2012 | 525,622 | 35,142 | 490,480 |
| U.S. Department of Health & Human Services | 93.273 | | NIH RF SUB W 376370 BRODY | PEND 9/1-11/30/2012 | 520,524 | 36,957 | 483,567 |
| U.S. Department of Health & Human Services | 93.273 | | NIH RF AFRCN AMRCN FBRODY | PEND 9/1-11/30/2012 | 431,891 | 30,664 | 401,227 |
| U.S. Department of Health & Human Services | 93.273 | | NIH RF PREV ALCOHOL BRODY | 5R01AA012768 | 314,198 | 12,716 | 301,482 |
| | | | Total Direct Funding | | 2,184,434 | 135,827 | 2,048,607 |
| Federal Flow Through from: | | | | | | | |
| EMORY UNIVERSITY | 93.273 | | EU/NIH RF ALCOHOL/HIV RMONAH | PEND 9/1/12-11/30/12 | 176,197 | 12,510 | 163,687 |
| UNIV OF SOUTHERN CALIFORNIA | 93.273 | | USC/NIH RF SYNTH 3-DEZ ACHU | H50665 | 48,945 | 3,475 | 45,470 |
| | | | CFDA # 93.273 Total | | 2,409,576 | 151,812 | 2,257,764 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Drug Abuse and Addiction Research Programs | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF SBSTNC ABUSE BRIDE | 5K01DA02471804 | 197,368 | 2,879 | 194,489 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF DRUG PREV_AA BRODY | 5R01DA01923005 | 13,181 | 919 | 12,262 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF W/376-308 BRODY | 5R01DA02173605 | 1,679 | 118 | 1,561 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF SUBST RISKY BRODY | 5R01DA02173605 | 353,813 | 21,011 | 332,802 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF PILOT MACKIL BRODY | 5P30DA02782703 | 21,820 | 1,549 | 20,271 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF PILOT BRYANT BRODY | 5P30DA02782703 | 47,231 | 3,353 | 43,878 |
| U.S. Department of Health & Human Services | 93.279 | | NIDA/NIH RF HSU W/376009 BRODY | 5P30DA02782703 | 14,791 | 1,050 | 13,741 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF CTR GRT FY12 BRODY | 5P30DA02782703 | 916,879 | 57,420 | 859,459 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF HIV BEH AAYM KOGAN | 5R01DA02948802 | 336,957 | 23,924 | 313,033 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF ADO INN PADT ROMAN | 5R37DA01311012 | 581,659 | 41,269 | 540,390 |
| U.S. Department of Health & Human Services | 93.279 | | NIDA/NIH RF MCKIL W274385BRODY | 5P30DA02782702 | 355 | 25 | 330 |
| U.S. Department of Health & Human Services | 93.279 | | NIDA/NIH RF CENTER GRANT BRODY | 5P30DA02782702 | 220,955 | 741 | 220,214 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF SMKG CSSTN INMUILE | 5R01DA02818803 | 663,346 | 46,355 | 616,991 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF TOBACCO-FREE EBY | 5R01DA02629104 | 226,672 | 13,851 | 212,821 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF TX PRACTICES ROMAN | 5R01DA01448210 | 852,603 | 58,217 | 794,386 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF TURNOVER EBY | 5R01DA019460 | 314,604 | 22,024 | 292,580 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF TV COVARATES RATHB | 5R01DA02468703REV | 48,139 | 3,001 | 45,138 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF DRUG ABUSE P CORSO | 5R01DA02464405 | 239,228 | 15,901 | 223,327 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF PREN COC EXP LIU | 1R01DA03339301 | 16,393 | 1,164 | 15,229 |
| U.S. Department of Health & Human Services | 93.279 | | NIH RF SUB 771-012 CORSO | 5R01DA02464405 | 192,359 | 12,371 | 179,988 |
| Total Direct Funding | | | | | <u>5,260,032</u> | <u>327,142</u> | <u>4,932,890</u> |
| Federal Flow Through from: | | | | | | | |
| DARTMOUTH COLLEGE | 93.279 | | DC/NIH RF HEALTH YAA ADSIMON | 548 | 133,965 | 9,378 | 124,587 |
| DARTMOUTH COLLEGE | 93.279 | | DC/NIH RF HPV V ACCINE SIMON | 575 | 61,848 | 4,330 | 57,518 |
| EMORY UNIVERSITY | 93.279 | | EU/NIH RF DIV SUP W/187-221 | S381537 | 17,589 | 1,249 | 16,340 |
| EMORY UNIVERSITY | 93.279 | | EU/NIH RF NIDA DIV SUP HOLME | S518351 | 18,397 | 1,306 | 17,091 |
| EMORY UNIVERSITY | 93.279 | | EU/NIH RF EFF VOL EXERCHOLME | S381537 | 115,620 | 8,094 | 107,526 |
| UNIV OF CALIFORNIA/SAN FRANCIS | 93.279 | | CALIF/NIHRF WESTRN STATE ROMAN | 6634SC | 4,277 | 304 | 3,973 |
| UNIVERSITY OF SOUTH FLORIDA | 93.279 | | USF/NIDA RF INTERNT PREV GRANG | 5830138700A | 14,439 | 1,025 | 13,414 |
| CFDA # 93.279 Total | | | | | <u>5,626,167</u> | <u>352,828</u> | <u>5,273,339</u> |
| Mental Health National Research Service Awards for Research Training | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.282 | | NIH RF SEX PTRN AAW MUILE | 1F31MH09328301REV | 11,860 | - | 11,860 |
| U.S. Department of Health & Human Services | 93.282 | | NIH RF SEX PTR AAW2 MUILE | 5F31MH09328302 | 15,177 | - | 15,177 |
| U.S. Department of Health & Human Services | 93.282 | | NIH RF INST ALL W766035 | 1F31MH09328301REV | 3,806 | - | 3,806 |
| U.S. Department of Health & Human Services | 93.282 | | NIH RF INST ALLW766041 | 5F31MH09328302 | 2,040 | - | 2,040 |
| Total Direct Funding | | | | | <u>32,883</u> | <u>-</u> | <u>32,883</u> |
| CFDA # 93.282 Total | | | | | <u>32,883</u> | <u>-</u> | <u>32,883</u> |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| The Affordable Care Act: Centers for Disease Control and Prevention-Investigations and Technical Assistance | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| EMORY UNIVERSITY | 93.283 | | RF RR211-285 HOGAN | U38CCU423095 | 4 | - | 4 |
| | | | | CFDA # 93.283 Total | 4 | - | 4 |
| Discovery and Applied Research for Technological Innovations to Improve Human Health | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.286 | | NIH RF ALZHEIMERS LIU | 5K01EB00687805 | 29,537 | 476 | 29,061 |
| U.S. Department of Health & Human Services | 93.286 | | NIH RF IG HYDR GENE LIU | 7R01EB00735705 | 98,313 | 6,980 | 91,333 |
| | | | | Total Direct Funding | 127,850 | 7,456 | 120,394 |
| | | | | CFDA # 93.286 Total | 127,850 | 7,456 | 120,394 |
| Minority Health and Health Disparities Research | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| FLORIDA STATE UNIVERSITY | 93.307 | | FLST/NIH RF CARDIOVASCLR WICKR | R01390 | 104,255 | 7,402 | 96,853 |
| TEXAS A&M UNIVERSITY | 93.307 | | TEXAM/NIHRF HEPATOCELLUR WANG | PNDG 07/01-09/30/12 | 82,572 | 5,863 | 76,709 |
| | | | | CFDA # 93.307 Total | 186,827 | 13,265 | 173,562 |
| Research Infrastructure Programs | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.351 | | NIH RF INFRA COLLAB DOLAN | 8R25OD01111405 | 97,123 | 890 | 96,233 |
| U.S. Department of Health & Human Services | 93.351 | | NIH RF SEPA OLIVE | 8R25OD01111005 | 145,000 | 2,225 | 142,775 |
| U.S. Department of Health & Human Services | 93.351 | | NIH RF RR246-024 OLIVE | 8R25OD01111005 | 119,719 | 1,928 | 117,791 |
| U.S. Department of Health & Human Services | 93.351 | | NIH RF GA VET SSRP SANCH | 9T35OD01043306 | 23,795 | 383 | 23,412 |
| | | | | Total Direct Funding | 385,637 | 5,426 | 380,211 |
| | | | | CFDA # 93.351 Total | 385,637 | 5,426 | 380,211 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|
| National Center for Research Resources | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF W/RR549349__PIERC | 5P41RR01850209 | 110,626 | 7,745 | 102,881 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF GAMMA IRRADR WATFO | 1S10RR03179101 | 88,600 | - | 88,600 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF GA VET SCHLRS | 5T35RR022685 | 16,042 | 258 | 15,784 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF MASS SPECTRO AMSTE | 1S10RR02885901 | 832,030 | - | 832,030 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF SER-CAT OPT__WANG | 1S10RR02897601 | 60,200 | - | 60,200 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF MCRVSCTY MSRMHAIDE | 5R21RR02535802 | 213,308 | 12,239 | 201,069 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF BIO GLYC CF PIERC | 3P41RR01850209S1 | 70,194 | 4,984 | 65,210 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF INT GLYC SUP PREST | 3P41RR00535122S1 | 302,569 | 14,431 | 288,138 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF CEA BIO GLYC PIERC | 3P41RR01850209S1 | 209,795 | 14,157 | 195,638 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF ELEC CON BIO URBAU | 1S10RR02709701A1 | 363,700 | - | 363,700 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF BIO GLYCO 12 PIERC | 5P41RR01850209 | 1,152,731 | 80,699 | 1,072,032 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF ACQ PEP SYNTHLIVE | 1S10RR02715501 | 483 | - | 483 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF BIO GLYCOMIC PIERC | 3P41RR01850209S1 | 19,573 | 1,370 | 18,203 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF INTGRD GLYCOPREST | 5P41RR00535122REV | 1,138,085 | 71,149 | 1,066,936 |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF SUPP W 549285 | 3P41RR005351 | (76,345) | - | (76,345) |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF INTEG TECH BIO GLY | 5P41RR01850206 | (6,635) | (464) | (6,171) |
| U.S. Department of Health & Human Services | 93.389 | | NIH RF INTRGRD CLYCO | 3P41RR005351 | (17,002) | - | (17,002) |
| | | | Total Direct Funding | | 4,477,954 | 206,568 | 4,271,386 |
| Federal Flow Through from: | | | | | | | |
| LOUISIANA STATE UNIVERSITY | 93.389 | | RF GERMLASM RE WINN | 31934 | 59,010 | 4,131 | 54,879 |
| UNIV OF CALIFORNIA/SAN DIEGO | 93.389 | | CAL/NIH RF GLYCAN MODUL BOONS | PEND 6/1/12-8/31/12 | 99,249 | 7,047 | 92,202 |
| | | | CFDA # 93.389 Total | | 4,636,213 | 217,746 | 4,418,467 |
| Cancer Cause and Prevention Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.393 | | NIH RF EVAL SS CPP DOBBI | 5R21CA15246002 | 133,174 | 9,455 | 123,719 |
| | | | Total Direct Funding | | 133,174 | 9,455 | 123,719 |
| Federal Flow Through from: | | | | | | | |
| FRED HUTCHINSON CANCER RSCH CT | 93.393 | | FHCRC/NIHRF CANCER STY 02BAILE | 737345 | 81,379 | 5,778 | 75,601 |
| FRED HUTCHINSON CANCER RSCH CT | 93.393 | | FHCRC/NIHRF STDY COLORECTBAILE | 717915 | 110,001 | 7,810 | 102,191 |
| INDIANA UNIVERSITY | 93.393 | | IND/NCI RF CANCER SCREEN SPRIN | IN4679181UGA | 34,421 | 2,444 | 31,977 |
| UNIVERSITY OF WASHINGTON | 93.393 | | WASH/NIH RF GENETC CANCR CONDI | 715014 | 58,744 | 4,171 | 54,573 |
| | | | CFDA # 93.393 Total | | 417,719 | 29,658 | 388,061 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|
| Cancer Detection and Diagnosis Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.394 | | NIH RF NANO BRST CNCXIE | PEND 8/1-10/31/2012 | 32,317 | 2,279 | 30,038 |
| U.S. Department of Health & Human Services | 93.394 | | NIH/NCI RF CANCER FY12 PIERC | 5U01CA12845405 | 383,558 | 23,203 | 360,355 |
| U.S. Department of Health & Human Services | 93.394 | | NIH/NCI RF SUBS RR757017PIERC | 5U01CA12845405 | 167,438 | - | 167,438 |
| U.S. Department of Health & Human Services | 93.394 | | NIH/NCI RF SUP RR757017 PIERC | 5U01CA12845405 | 16,226 | 1,152 | 15,074 |
| U.S. Department of Health & Human Services | 93.394 | | NIH/NCI RF CANCER FY11 | 5U01CA12845404 | 64,946 | (878) | 65,824 |
| U.S. Department of Health & Human Services | 93.394 | | NIH/NCI RF SUBS RR757020PIERC | 5U01CA12845405 | 213,166 | - | 213,166 |
| U.S. Department of Health & Human Services | 93.394 | | NIH/NCI RF CF W/757-020 PIERC | 5U01CA12845405 | 40,264 | 2,859 | 37,405 |
| | | | Total Direct Funding | | <u>917,915</u> | <u>28,615</u> | <u>889,300</u> |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF PENNSYLVANIA | 93.394 | | PENN/NIH RF GOLD POLYMER POPIK | 556493 | 24,080 | 1,710 | 22,370 |
| | | | CFDA # 93.394 Total | | <u>941,995</u> | <u>30,325</u> | <u>911,670</u> |
| Cancer Treatment Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.395 | | NIH RF SYN CAN VAC BOONS | 5R01CA08898610 | 336,564 | 23,896 | 312,668 |
| U.S. Department of Health & Human Services | 93.395 | | NIH RF CANCER VACNE BOONS | 5R01CA08898608 | (7,634) | (534) | (7,100) |
| U.S. Department of Health & Human Services | 93.395 | | NIH RF OLDER CHEMO ROBB | 5R03CA12637602 | 1,920 | 133 | 1,787 |
| U.S. Department of Health & Human Services | 93.395 | | NIH RF EPIG W/3DEAZ GOVIN | 1R03CA16183201 | 31,997 | 2,272 | 29,725 |
| | | | Total Direct Funding | | <u>362,847</u> | <u>25,767</u> | <u>337,080</u> |
| | | | CFDA # 93.395 Total | | <u>362,847</u> | <u>25,767</u> | <u>337,080</u> |
| Cancer Biology Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.396 | | NIH RF MOD RGS PRO MURPH | 3R15CA15100601S1 | 11,286 | 801 | 10,485 |
| | | | Total Direct Funding | | <u>11,286</u> | <u>801</u> | <u>10,485</u> |
| | | | CFDA # 93.396 Total | | <u>11,286</u> | <u>801</u> | <u>10,485</u> |
| Cancer Centers Support Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| EMORY UNIVERSITY | 93.397 | | EU/NIH RF SPORADIC K9 MZHAO | S613122 | 34,797 | 2,471 | 32,326 |
| EMORY UNIVERSITY | 93.397 | | EU/NIH RF HENT1/HCNT1 GOVIN | 278162GI | (1) | - | (1) |
| EMORY UNIVERSITY | 93.397 | | EU/NIH RF HEAD/NECK CANZHAO | S367914 | 3,712 | 264 | 3,448 |
| | | | CFDA # 93.397 Total | | <u>38,508</u> | <u>2,735</u> | <u>35,773</u> |
| Cancer Research Manpower | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.398 | | NIH RF AKAPS BC SPI KENNE | 1K22CA15460001A1 | 120,192 | 1,426 | 118,766 |
| | | | Total Direct Funding | | <u>120,192</u> | <u>1,426</u> | <u>118,766</u> |
| | | | CFDA # 93.398 Total | | <u>120,192</u> | <u>1,426</u> | <u>118,766</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GOV OFC OF CHILDREN & FAMILIES | 93.505 | | NIH/ GOCFRF PART RENTENT BRODY | HVC12003 | 67,947 | 1,343 | 66,604 |
| GOV OFC OF CHILDREN & FAMILIES | 93.505 | | GOCF/DHHSRF WEB GRANT MG BROWN | GOCF12001 | 19,554 | 340 | 19,214 |
| GOV OFC OF CHILDREN & FAMILIES | 93.505 | | NIH/GOCF RF MIECHV PROGR BROWN | HVC12002 | 76,336 | 1,509 | 74,827 |
| GOV OFC OF CHILDREN & FAMILIES | 93.505 | | GOVN/NIH RF SUP 376-392 BROWN | HV1011001 | 83,400 | 1,648 | 81,752 |
| GOV OFC OF CHILDREN & FAMILIES | 93.505 | | GOVN/NIH RF HOME VISITAT BROWN | HV1011001 | 80,630 | 1,964 | 78,666 |
| | | | CFDA # 93.505 Total | | 327,867 | 6,804 | 321,063 |
| Community-Based Child Abuse Prevention Grants | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GOV OFC OF CHILDREN & FAMILIES | 93.590 | | GOVN/NIH RF TECHN ASSIST BROWN | CA10-11-010 | 121,091 | 4,183 | 116,908 |
| | | | CFDA # 93.590 Total | | 121,091 | 4,183 | 116,908 |
| Welfare Reform Research, Evaluations and National Studies | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.595 | | USDHHS RF AFRCN AM FTHRBEACH | 90OJ20230305 | 332,582 | 23,464 | 309,118 |
| | | | Total Direct Funding | | 332,582 | 23,464 | 309,118 |
| | | | CFDA # 93.595 Total | | 332,582 | 23,464 | 309,118 |

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|--|--------|------|--------------------------------|--------------------|----------------------------|-----------------------|----------------------------|
| | # | ARRA | | | | | |
| Trans-NIH Recovery Act Research Support | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF HESC SELF RENDALTO | 3P01GM08535402S1 | 47,586 | - | 47,586 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF MRNA EDTNG TRHAJDU | 3R01AI02140124A2S1 | 3,209 | 228 | 2,981 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF RNPS GENOME TERNS | 3R01GM054682 | 253 | 18 | 235 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF SUB W 166754 HAJDU | 5F32AI08011402 | 1,446 | - | 1,446 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF MCHNSM LIPOPRHAJDU | 5F32AI08011402 | 640 | - | 640 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF MRNA EDIT HAJDU | 5R01AI02140122 | 371,032 | 26,343 | 344,689 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF FOXN1 THYMIC MANLE | 3R01AI082127 | 57,071 | 4,052 | 53,019 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF NON INV OPT ESTES | 7U01AI08210303 | (129,509) | (9,195) | (120,314) |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF W/093722 ADM CR | 5P01AI07651402 | 84,093 | 5,971 | 78,122 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF W 093722 TEX MANLE | 5P01AI07651402 | 96,400 | - | 96,400 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF CNTRLNG THYMIMANLE | 5P01AI07651402 | 216,586 | 14,243 | 202,343 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF BIOGEO W715198LIPP | 1R15AI08956501 | 6,509 | 462 | 6,047 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF BIOGEO W715198LIPP | 1R15AI08956501 | 57,092 | 4,053 | 53,039 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF GLYCOMICS PIERC | 3U01CA12845403S2 | 15,045 | 1,068 | 13,977 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF TERM HEM BIO DAILE | 2R56DK03230326A2 | 31,329 | 2,224 | 29,105 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF MLS ON WHLS FREIM | 5R01AG03407302 | 247,633 | 17,300 | 230,333 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF HEME SYNTH DAILE | 3R01DK03230325S1 | 390 | 28 | 362 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF BIOGEO SALM LIPP | 1R15AI08956501 | 78,816 | 5,596 | 73,220 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF TRYPNSMA CRZ YABSL | 2R15AI06730402 | 42,161 | 2,993 | 39,168 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF SUPPL VITD LEWIS | 5R01HD05712602 | 611,180 | 19,762 | 591,418 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH RF RGS PROTEINS MURPH | 1R15CA15100601 | 143,882 | 10,916 | 132,966 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF SPLA2 CUMMI | 5R21EB00815302 | 87,232 | 6,193 | 81,039 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF COMP ANLS CARWOODS | 5R01GM05523011 | 33,098 | 2,350 | 30,748 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF INTEG GLYCOTCPREST | 3P41RR005351 | 406,733 | 9,407 | 397,326 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF BIOMDCL GLCYMPIERC | 3P41RR01850207S1 | 48,808 | 3,465 | 45,343 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF BIOSYNTHESIS CARLS | 5R21AI07675302 | 19,404 | 1,764 | 17,640 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF MUL SER CHGS TARLE | 1R56AI09056401 | 456,879 | 30,070 | 426,809 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF DRUG DSCVRY CTARLE | 5R01AI08254202 | 414,263 | 22,557 | 391,706 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF VACUOLAR CMPRMOREN | 5R21AI07962502 | 63,262 | 4,492 | 58,770 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF STRSS & DRUG OBASI | 5R03DA02748102 | 88,747 | 5,405 | 83,342 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF LUM EPI LPAR YE | 1R15HD06630101 | 214,740 | 15,246 | 199,494 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF EPI CON HET DE LA | 7R01HD04274005 | 266,834 | 18,945 | 247,889 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF MNGNS NROTOX FILIP | 5R01ES01696502 | 153,530 | 10,901 | 142,629 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF CCN INDCD HPPWAGNE | 5R01DA01630207 | 95,062 | 6,749 | 88,313 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF WAS RR213211 CHEN | 3R01HL09342903S1 | 316 | 22 | 294 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF NON INV OPT ESTES | 7U01AI08210303REV | 727,546 | 42,607 | 684,939 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH RF IMMUNO MALAR MOORE | 3R01HD046860-05S1 | (12,784) | (908) | (11,876) |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF SCHISTOSOME HARN | 5R01AI05648406 | (119) | (8) | (111) |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF HLMNTH INF HARN | 5R01AI07188302 | (1,960) | (139) | (1,821) |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF WMNS HLTH INIVOGT | 7RC1AG03586302 | 232,471 | 6,678 | 225,793 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF SUPP W/ 194-315 | 3R21A107014102S1 | 4,569 | 324 | 4,245 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF CUL-2 E3 KIPRE | 3R01GM074212 | 10,148 | 721 | 9,427 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF ELEGANS KIPRE | 5R01GM05529711 | 169,040 | 12,002 | 157,038 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF CD8 T CELLS KLONO | 5R21AI08348802 | 145,066 | 10,300 | 134,766 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF PRTN TYROSINEMENSA | 5R21A107014102S1 | 83,268 | 6,122 | 77,146 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF GPI PHOSPAOL MENSA | 3R21A107014102S1 | 120,911 | 6,683 | 114,228 |

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|--|--------|------|--------------------------------|--------------------|----------------------------|-----------------------|----------------------------|
| | # | ARRA | | | | | |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF BIOGEO W715198LIPP | 1R15AI08956501 | 9,348 | 664 | 8,684 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF MLCLR HYDRGN MAIER | 1R21AI07332201A1 | 29,471 | 2,468 | 27,003 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF DNA HLCBCT PYWANG | 5R21AI07656902 | 25,479 | 2,189 | 23,290 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF BIOGEO W715198LIPP | 1R15AI08956501 | 21,625 | 1,535 | 20,090 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF RCRTMNT BIOINJOHNS | 5P30GM09237802 | 132,101 | 9,379 | 122,722 |
| U.S. Department of Health & Human Services | 93.701 | ARRA | NIH/ARRA RF ASIA & ASIASURBAU | 3R01GM05499810S1 | 23,512 | 1,669 | 21,843 |
| Total Direct Funding | | | | | 6,051,444 | 345,914 | 5,705,530 |
| Federal Flow Through from: | | | | | | | |
| BURNHAM INST FOR MEDICAL RESCH | 93.701 | ARRA | BIMR/ARRARF NIH ZBRAFSH 2STEET | 5518511341UGA | 52,682 | 3,740 | 48,942 |
| DONALD DANFORTH PLANT SCI CTR | 93.701 | ARRA | DDPS/ARRARF NIH POPPY FAMLEEBE | DDPSC21704B | 33,318 | 2,366 | 30,952 |
| EMORY UNIVERSITY | 93.701 | ARRA | EU/ARRA RF NIH WELLS/WOOWELLS | S298582 | 16,169 | 572 | 15,597 |
| GA HEALTH SCIENCES UNIVERSITY | 93.701 | ARRA | MCG/ARRA RF EXE CHLD COG MCDOW | 244591 | 37,112 | 2,635 | 34,477 |
| GA HEALTH SCIENCES UNIVERSITY | 93.701 | ARRA | MCG/ARRA RF W/187-224___MCDOW | 244591 | 23,179 | 1,646 | 21,533 |
| GA HEALTH SCIENCES UNIVERSITY | 93.701 | ARRA | MCG/ARRA RF W/187-224 MCDOW | 244591 | 7,473 | 531 | 6,942 |
| UNIVERSITY OF WYOMING | 93.701 | ARRA | WYOM/NIH RF INSECT CELLS TIEME | DHHSNIH43947GA | (73) | (5) | (68) |
| CFDA # 93.701 Total | | | | | 6,221,304 | 357,399 | 5,863,905 |
| Cardiovascular Diseases Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.837 | | NIH RF VASC PHENO SEGAR | 7R01HL09709003 | 35,332 | 1,585 | 33,747 |
| U.S. Department of Health & Human Services | 93.837 | | NIH RF PRTN KB AKT SHENO | 5R01HL10395202 | 235,953 | 10,584 | 225,369 |
| U.S. Department of Health & Human Services | 93.837 | | NIH RF HEPARAN ANGIOWANG | 5R01HL09333904 | 393,973 | 27,972 | 366,001 |
| U.S. Department of Health & Human Services | 93.837 | | NIH RF PSY PRE EXER SCHMI | 1R21HL11374201 | 415 | 29 | 386 |
| U.S. Department of Health & Human Services | 93.837 | | NIH RF MUS DIF MAT CHEN | 5R01HL10752602 | 48,013 | 3,409 | 44,604 |
| U.S. Department of Health & Human Services | 93.837 | | NIH RF SMAD2 CHEN | 5R01HL09342905REV | 444,197 | 31,222 | 412,975 |
| Total Direct Funding | | | | | 1,157,883 | 74,801 | 1,083,082 |
| Federal Flow Through from: | | | | | | | |
| MEDICAL COLLEGE OF GEORGIA | 93.837 | | MCG RF EXERCISE TOMPO | 224111 | 38,584 | 2,701 | 35,883 |
| MEDICAL COLLEGE OF GEORGIA | 93.837 | | MCG RF SUB W RR234217 | 224111 | 47,631 | 3,335 | 44,296 |
| MEDICAL COLLEGE OF WISCONSIN | 93.837 | | MCW/NIH RF INDUCT CARDIODALTO | AWRD PENDING | 518,913 | 30,047 | 488,866 |
| UNIVERSITY OF ILLINOIS | 93.837 | | ILLN/NIH RF OLDER WOMEN EVANS | 20070310301 | 16,461 | 1,169 | 15,292 |
| UNIVERSITY OF PITTSBURGH | 93.837 | | UP/NIH RF RLTIME DATA RATHB | 2114011909602 | 66,406 | 4,715 | 61,691 |
| UNIVERSITY OF SOUTH CAROLINA | 93.837 | | SC/NIH RF PHYSICAL ACV DISHM | 91661 | 68,965 | 4,828 | 64,137 |
| WRIGHT STATE UNIVERSITY | 93.837 | | WRGT/NIH RF SUB 374-049 TARLE | PSN06824 | 43,211 | 3,025 | 40,186 |
| WRIGHT STATE UNIVERSITY | 93.837 | | WRGT/NIH RF T. CRUZI TARLE | PSN06824 | 113,891 | 7,973 | 105,918 |
| CFDA # 93.837 Total | | | | | 2,071,945 | 132,594 | 1,939,351 |

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|---|--------|------|-------------------------------|---------------------|----------------------------|-----------------------|----------------------------|
| Lung Diseases Research | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| JOHNS HOPKINS UNIVERSITY | 93.838 | | JHU RF INFLAMM LUNG TIEME | PEND 6/1/12-8/31/12 | 4,319 | 307 | 4,012 |
| JOHNS HOPKINS UNIVERSITY | 93.838 | | JHU/NIH RF SIGLEC COUNTETIEME | 2001302420 | 359,244 | 25,238 | 334,006 |
| | | | CFDA # 93.838 Total | | 363,563 | 25,545 | 338,018 |
| Arthritis, Musculoskeletal and Skin Diseases Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.846 | | NIH RF INST W 549325BARB | 5F32AR05808402REV | 4,518 | - | 4,518 |
| U.S. Department of Health & Human Services | 93.846 | | NIH RF NMR GLYCAN BARB | 5F32AR05808402REV | 46,512 | - | 46,512 |
| U.S. Department of Health & Human Services | 93.846 | | NIH RF ALPHA-DYSTRO LIVE | 5R21AR056055 | 75 | 5 | 70 |
| U.S. Department of Health & Human Services | 93.846 | | NIH RF TP12 IFNG WATFO | 5K22AR05395303 | 189,049 | 3,044 | 186,005 |
| | | | Total Direct Funding | | 240,154 | 3,049 | 237,105 |
| Federal Flow Through from: | | | | | | | |
| GA HEALTH SCIENCES UNIVERSITY | 93.846 | | GHSU/ NIHRF ANTIOX M RPR PEGG | 25054A | 2,462 | 150 | 2,312 |
| | | | CFDA # 93.846 Total | | 242,616 | 3,199 | 239,417 |
| Diabetes, Digestive, and Kidney Diseases Extramural Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.847 | | NIH RF BINDG GLYCO PUETT | 5R01DK069711 | 10,772 | 751 | 10,021 |
| U.S. Department of Health & Human Services | 93.847 | | NIH RF IHC DPP WS WILSO | PEND 8/1-10/31/2012 | 312,294 | 22,173 | 290,121 |
| U.S. Department of Health & Human Services | 93.847 | | NIH RF RR549239SUPL MOREM | 5R01DK07532204 | 6,384 | 453 | 5,931 |
| U.S. Department of Health & Human Services | 93.847 | | NIH RF O-GLCNAC WELLS | 5R01DK07506905REV | 61,030 | 4,273 | 56,757 |
| U.S. Department of Health & Human Services | 93.847 | | NIH RF DK075322 MOREM | 5R01DK07532204 | 118,231 | 4,927 | 113,304 |
| U.S. Department of Health & Human Services | 93.847 | | NIH RF INST ALLW W182408 | 1F31DK091182 | 4,276 | - | 4,276 |
| U.S. Department of Health & Human Services | 93.847 | | NIH RF HLBCT PYLRI MAIER | 1F31DK091182 | 13,537 | - | 13,537 |
| | | | Total Direct Funding | | 526,524 | 32,577 | 493,947 |
| Federal Flow Through from: | | | | | | | |
| NEW YORK UNIVERSITY | 93.847 | | NY/NIH RF SACCHAROMYCS HALL | F700201 | 51,982 | 3,108 | 48,874 |
| UNIV OF ALABAMA AT BIRMINGHAM | 93.847 | | ALA/NIH RF TIGER DISHM | PEND 6/1/12-8/31/12 | 59,354 | 4,214 | 55,140 |
| | | | CFDA # 93.847 Total | | 637,860 | 39,899 | 597,961 |
| Digestive Diseases and Nutrition Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.848 | | NIH RF DROSOPHILA SHEN | 5R01DK05834808 | 219,915 | 15,396 | 204,519 |
| | | | Total Direct Funding | | 219,915 | 15,396 | 204,519 |
| | | | CFDA # 93.848 Total | | 219,915 | 15,396 | 204,519 |

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|---|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Extramural Research Programs in the Neurosciences and Neurological Disorders | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.853 | | NIH RF VSCLR PRTCTN FAGAN | 5R01NS06396504 | 266,944 | 10,300 | 256,644 |
| U.S. Department of Health & Human Services | 93.853 | | NIH RF GLI-CYT-NEU WENG | 5R01NS06428905 | 117,737 | 8,359 | 109,378 |
| U.S. Department of Health & Human Services | 93.853 | | NIH RF HIRANC CELLS FECHH | 5R01NS04645105 | 310,325 | 20,721 | 289,604 |
| U.S. Department of Health & Human Services | 93.853 | | NIH RF SUB W 168626 DORE | 5R01NS07015903 | 134,335 | 9,538 | 124,797 |
| U.S. Department of Health & Human Services | 93.853 | | NIH RF SUB W 168626 DORE | 5R01NS07015903 | 9,414 | 668 | 8,746 |
| U.S. Department of Health & Human Services | 93.853 | | NIH RF LGT NEURO DORE | 5R01NS07015903 | 137,610 | 9,770 | 127,840 |
| Total Direct Funding | | | | | 976,365 | 59,356 | 917,009 |
| Federal Flow Through from: | | | | | | | |
| EMORY UNIVERSITY | 93.853 | | EU/CDC RF CHLD MAL FY11CORSO | S344511 | 21,416 | 1,499 | 19,917 |
| UNIV OF TEXAS HLTH SCI CTR/HTN | 93.853 | | UTHSC/NIHRF PARKINSONS TRFAGAN | 0007295B | 13,448 | 603 | 12,845 |
| UNIVERSITY OF SOUTH CAROLINA | 93.853 | | USC/NIH RF PHYSICAL PHY VENA | 92253 (11570 FA82) | 9,098 | 637 | 8,461 |
| CFDA # 93.853 Total | | | | | 1,020,327 | 62,095 | 958,232 |
| Allergy, Immunology and Transplantation Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MODEL INFECT MOORH | HHSN272201000030I | 314,177 | 10,005 | 304,172 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF OPT 7 W211365MOORH | HHSN272201000030I | 21,473 | (379) | 21,852 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MOD INF FY12 MOORH | HHSN272201000030I | 663,406 | 27,924 | 635,482 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF PARMYX RNA SYHE | 1R56AI08181601A1 | 20,727 | 1,472 | 19,255 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF SUBW/ 211-340 HE | 5R01AI07084705REV | 277,552 | 19,706 | 257,846 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MORAX CATARR LAFON | 2R56AI05147707A1 | 82,106 | 5,829 | 76,277 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF RSV NANOCAP TRIPP | 5R01A108874402 | 665,172 | 34,928 | 630,244 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MALARIA MOORE | 5R21AI09043902REV | 229,169 | 16,271 | 212,898 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF ONCOLYTIC HE | 5R01AI07084705REV | 488,484 | 31,814 | 456,670 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MUMPS VIRUS HE | 5K02AI0657955 | 65,463 | 1,054 | 64,409 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MLNTH INFCTN HARN | 5R01AI07878706 | 482,279 | 34,242 | 448,037 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF SCHSTSM EGG HARN | 5R01AI06810906REV | 684,435 | 47,601 | 636,834 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF RHODO EQUI HONDA | 5R01AI06046905 | 274,234 | 19,116 | 255,118 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF SARS COV HOGAN | 5R21AI07110902 | 7,761 | 543 | 7,218 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF CP ANOP GAMBIVILLI | 5R01AI05562407 | 283,475 | 18,837 | 264,638 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF CYTKNE CD8 T KLONO | 5R01AI08180004REV | 399,559 | 28,368 | 371,191 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF CHAGAS DSE TARLE | 5R01AI02207022 | 593,650 | 41,560 | 552,090 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MUTS HEL PYL MAIER | 5R21AI07809602 | 231,326 | 16,424 | 214,902 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF SUPPW/182364 KRAUS | 5R01AI04919409 | 43,824 | 3,112 | 40,712 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF HELLICOBACTR HOOVE | 5R03AI08092302 | 6,726 | 471 | 6,255 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF AMINO ACID MAIER | 5R01AI07756904REV | 354,269 | 24,410 | 329,859 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MOTILITY II KRAUS | 5R01AI04919409 | 292,997 | 15,407 | 277,590 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF BIOSYN BASE JSABAT | 2R56AI06352307A1 | 284,413 | 20,236 | 264,177 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MEC RES SUS_HAJDU | 5R01AI03903313 | 322,359 | 22,999 | 299,360 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF BASE J SABAT | 5R01AI06352306 | 187 | 13 | 174 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF FOXN 1 THYC_MANLE | 5R01AI08212704 | 278,473 | 19,495 | 258,978 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF IA W/293-385 STRAN | 1F32AI09655201A1 | 3,953 | - | 3,953 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF F/A SYM PLY STRAN | 1F32AI09655201A1 | 13,788 | - | 13,788 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF ENDO MOSQ REPBROWN | 2R01AI03310819 | 179,661 | 8,932 | 170,729 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MOSQTO REPRO BROWN | 5R01AI03310818REV | 204,720 | 12,193 | 192,527 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|---------------------------------|----------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Department of Health & Human Services | 93.855 | | NIH RF K25 CAREER HANDE | 5K25AI0721932 | 89,727 | 1,445 | 88,282 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF ANTI-HIV CHU | 5R37AI02589924 | 344,601 | 12,426 | 332,175 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF SUB W 374059 DOCAM | 5R01AI07753804 | 36,383 | 2,583 | 33,800 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF W/ 182-371 MAIER | 5R01AI07756904REV | 11,042 | 773 | 10,269 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF HP TRYP CRUZ JIMEN | 1K99AI101167 | 8,022 | 129 | 7,893 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF DIV SUP374059DOCAM | 5R01AI07753804 | 8,129 | 538 | 7,591 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF TB VAC CHGAS TARLE | 1R01AI08995201A1 | 143,068 | 10,158 | 132,910 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF VACTOX GNDII MOREN | 1R01AI09683601A1 | 148,094 | 10,515 | 137,579 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF TEGD TG FY12 COLLE | 5T32AI06054607 | 116,826 | 92 | 116,734 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF BIO API PLA STRIE | 5R01AI06467107 | 510,858 | 36,271 | 474,587 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF TEGD TRNING COLLE | 2T32AI06054606 | 20,963 | 12 | 20,951 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF SCHISTOSOMIA COLLE | 5R01AI05369508 | 336,766 | 18,979 | 317,787 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF GNTC DSSCTN PSTRIE | 5R01AI08441503 | 383,403 | 34,197 | 349,206 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF PLYPHSPHT TRYDOCAM | 5R01AI07753804 | 384,562 | 27,304 | 357,258 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF SUB W 374025 | 5R01AI06864705 | 36,506 | 2,556 | 33,950 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF GENOME EVOLU KISSI | 5R01AI068908 | 130,348 | 7,848 | 122,500 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF PHOSPHOLIPASEMOREN | 5R01AI05829704 | 6,835 | 479 | 6,356 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF TRYPA CRUZI DOCAM | 5R01AI06864705 | 164,348 | 11,456 | 152,892 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MARCO TUBRC SAKAM | 1R15AI09443601A1 | 1,314 | 93 | 1,221 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF DEV AVIR RBS FU | 5R01AI05156007 | 83,707 | 5,860 | 77,847 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF MUMPS VIR VACHE | 1R01AI09736801A1 | 54,060 | 3,033 | 51,027 |
| U.S. Department of Health & Human Services | 93.855 | | NIH RF DRG TRG ELEG WOLST | 1R21AI09202201A1 | 2,971 | 211 | 2,760 |
| Total Direct Funding | | | | | 10,792,351 | 669,541 | 10,122,810 |
| Federal Flow Through from: | | | | | | | |
| ARTIFICIAL CELL TECHNOLOGY INC | 93.855 | | ACTI/NIH RF RSV VACCINE TRIPP | TRIPP RSA | 57,752 | 4,100 | 53,652 |
| AUBURN UNIVERSITY | 93.855 | | RF DISEASE CHU | 06C0SAM210225UGA2 | 48 | 3 | 45 |
| EMORY UNIVERSITY | 93.855 | | EU/NIH RF ROLE OF RESP SAKAM | S429824 | 18,601 | 1,321 | 17,280 |
| GA HEALTH SCIENCES UNIVERSITY | 93.855 | | GAHE/NIH RF IMMUN MECH 12 TRIPP | PENDG 05/01-07/31/12 | 27,182 | 1,903 | 25,279 |
| GA HEALTH SCIENCES UNIVERSITY | 93.855 | | GAHE/NIH RF IMMUN MECH VR TRIPP | PENDG 05/01-07/31/12 | 301,626 | 21,116 | 280,510 |
| IOWA STATE UNIVERSITY | 93.855 | | IOWA/NIH RF NIC RECEPTS WOLST | 4301703 | 51,206 | 3,636 | 47,570 |
| IOWA STATE UNIVERSITY | 93.855 | | IOWA/NIH RF NACHR CLADE WOLST | 4302323 | 41,466 | 2,944 | 38,522 |
| MEDICAL COLLEGE OF GEORGIA | 93.855 | | MCG RF IMMUN MECH VRSTRIPP | 5U01AI08300502 | 4,276 | 299 | 3,977 |
| PENNSYLVANIA STATE UNIVERSITY | 93.855 | | PSU/NIH RF PHRMVRS TOMPK | 3775UGNIH01A2 | 45 | 3 | 42 |
| ST JUDE CHILDREN'S RSRCH HOSP | 93.855 | | RF INFLUENZA HANDE | 1116840167440390 | 25,346 | 1,800 | 23,546 |
| THOMAS JEFFERSON UNIVERSITY | 93.855 | | TJU/NIH RF VIRUS CLERNFC FU | 08003800S03101 | 337,998 | 23,653 | 314,345 |
| TRELLIS BIOSCIENCE LLC | 93.855 | | TBLLC/NIHRF ANTIBOD RABIEFU | FU | 12,920 | 917 | 12,003 |
| UNIVERSITY OF ARIZONA | 93.855 | | U AZ/NIH RF INSULIN/IGF BROWN | Y502536 | 70,606 | 4,227 | 66,379 |
| UNIVERSITY OF SOUTH FLORIDA | 93.855 | | NIH RF TRANS ANL YS KAPLA | 6408101200A | (489) | (106) | (383) |
| UNIVERSITY OF SOUTH FLORIDA | 93.855 | | USF/NIH RF TOXOPLASMA STRIE | 6144103600A | 33,294 | 2,331 | 30,963 |
| UNIVERSITY OF SOUTH FLORIDA | 93.855 | | SFLOR/NIHRF ANTI RSV THR HE | 6108100300A | 153,941 | 10,930 | 143,011 |
| UNIVERSITY OF WISCONSIN | 93.855 | | WISC/NIH RF TRYPANOSOMA | 278K961 | 13,881 | 986 | 12,895 |
| UNIVERSITY OF WISCONSIN | 93.855 | | WISC/NIH RF TRYPANOSOMA ORLAN | 278K961 | 23,580 | 1,674 | 21,906 |
| CFDA # 93.855 Total | | | | | 11,965,630 | 751,278 | 11,214,352 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------------|
| Microbiology and Infectious Diseases Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.856 | | NIH_NIAIDRF INF TRA FUN TRIPP | 2010 ITF | 2,504 | - | 2,504 |
| U.S. Department of Health & Human Services | 93.856 | | NIH RF MLARIA/PREGN MOORE | 3R01HD04686005S2 | 140,828 | 9,859 | 130,969 |
| | | | | Total Direct Funding | 143,332 | 9,859 | 133,473 |
| Federal Flow Through from: | | | | | | | |
| BRANDEIS UNIVERSITY | 93.856 | | RF IMPDH DRUGS STRIE | 401202 | 4,188 | 293 | 3,895 |
| EMORY UNIVERSITY | 93.856 | | EU/NIH RF FLU RSCH YR3 TRIPP | S661123 | 115,564 | 8,090 | 107,474 |
| EMORY UNIVERSITY | 93.856 | | EU/NIH RF TRNG CNTR YR3TRIPP | S661095 | 3,583 | 251 | 3,332 |
| EMORY UNIVERSITY | 93.856 | | EU/NIH RF FLU RSCH #2 TRIPP | S661123 | 1,201,645 | 82,566 | 1,119,079 |
| EMORY UNIVERSITY | 93.856 | | EU/NIH RF TRNG CNTR FLUTRIPP | S661095 | 194,968 | 13,649 | 181,319 |
| EMORY UNIVERSITY | 93.856 | | EU/NIAID RF CNTR FLU TRIPP | S302698 | (657,076) | (44,895) | (612,181) |
| RADIATION EFFECTS RESEARCH FND | 93.856 | | RERF/NIH RF ATOM BOMB SURMANLE | RERF AGREEMENT | 357,977 | 25,416 | 332,561 |
| | | | | CFDA # 93.856 Total | 1,364,181 | 95,229 | 1,268,952 |
| Biomedical Research and Research Training | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF TELOMERE MTN MCEAC | 5R01GM06164509 | 32,011 | 2,241 | 29,770 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF ANT RNAS CR GARFI | 5R01GM09562202 | 160,176 | 11,372 | 148,804 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF INST RR166747TERNS | 5F31GM087949-02 | (557) | - | (557) |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF ADMIN CORE DALTO | PEND 8/1-10/31/2012 | 72,293 | 5,061 | 67,232 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF PILOT DALTO | PEND 8/1-10/31/2012 | 253,205 | 11,329 | 241,876 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF CORE B DALTO | PEND 8/1-10/31/2012 | 225,333 | 15,775 | 209,558 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF CORE A DALTO | PEND 8/1-10/31/2012 | 537,284 | 33,238 | 504,046 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF SLF RENEW CELDALTO | PEND 8/1-10/31/2012 | 745,539 | 15,962 | 729,577 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF ASIA SIGMA 70URBAU | 5R01GM054998 | 125,139 | 8,761 | 116,378 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF RCELP CAAX SCHMI | 5R01GM067092 | 35,550 | 2,478 | 33,072 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF TUIT W093350 MCEAC | 5T32GM00710336 | 76,555 | - | 76,555 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF GRAD TRN GEN MCEAC | 5T32GM00710336 | 156,439 | 2,519 | 153,920 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF TUIT W093334 MCEAC | 5T32GM00710335 | 43,811 | - | 43,811 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF GRAD TRN GEN MCEAC | 5T32GM00710335 | (45,859) | (738) | (45,121) |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF RNA TRNOVR2 KUSHN | 5R01GMO5722012 | 324,659 | 22,728 | 301,931 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF RIBONUCLEASE KUSHN | 5R01GM08155404REV | 220,939 | 15,467 | 205,472 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF PLANT ACTINS MEAGH | 5R01GM03639725REV | 176,609 | 12,364 | 164,245 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF WASP COPIDOS STRAN | 5F32GM08710603REV | 6,753 | - | 6,753 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF SCI CV INT GAUGH | 5R01GM08873102 | 228,915 | 12,834 | 216,081 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF SLF RNW BEEDLDALTO | PEND 8/1-10/31/2012 | 18,586 | 1,301 | 17,285 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF W/553-011 INSTALLO | 5F31GM08909303 | 1,057 | - | 1,057 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF TRANS PROTEINXU | 5F31GM08909303 | 22,999 | - | 22,999 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF INST W 551501 HAN | 5F32GM08781102 | 7,850 | - | 7,850 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF MLF ZOON DE HAN | 5F32GM08781102 | 42,441 | - | 42,441 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RFRF SUPPL W549366 PR | 8P41GM10339023REV | 15,614 | 1,109 | 14,505 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF INTGLYSUP 12 PREST | 8P41GM10339023 | 503,838 | 35,416 | 468,422 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF AD SP 549338 WOODS | 5R01GM09491902S1 | 82,687 | 5,871 | 76,816 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF SYN OLIGOS BOONS | PEND 8/1-10/31/2012 | 225,225 | 15,991 | 209,234 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF NMR ARF COM PREST | 5R01GM06126810REV | 222,968 | 12,878 | 210,090 |

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Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--|---------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Department of Health & Human Services | 93.859 | | NIH RF SYN GLYC SUPPBOONS | 5R01GM09026903 | 49,552 | 3,518 | 46,034 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF INT EXP DIAG WOODS | 5R01GM09491902S1 | 496,087 | 30,792 | 465,295 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF SYNTH GLYC BOONS | 5R01GM09026903 | 253,797 | 18,019 | 235,778 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF W/RR549288 PREST | 5R01GM03322528 | 327,984 | 23,287 | 304,697 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF LYSOSOMAL STEET | 5R01GM08652404REV | 316,307 | 22,144 | 294,163 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF PREP OF CARB BOONS | 5R01GM06524808 | 400,343 | 28,027 | 372,316 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF SLF RENEW CELDALTO | PEND 8/1-10/31/2012 | 320,137 | 22,412 | 297,725 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF RHIZOBIAL CARLS | 5R01GM03958326 | 372 | 16 | 356 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF W/ RR553003 PRESTG | 5R01GM075331 | (5) | - | (5) |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF GM061761 BBOONS | 5R01GM06176109 | 2,482 | 174 | 2,308 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF INT RR549240 BOONS | 5R01GM06176109 | 35,342 | 2,474 | 32,868 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF MCRTBLS ACTYLGAERT | 5R01GM08991203 | 221,388 | 15,718 | 205,670 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF CUL2-E3 CPLX KIPRE | 5R01GM074212 | 70,571 | 4,940 | 65,631 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF W/RR553003 LANDAU | 5R01GM075331 | 2,608 | 183 | 2,425 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF MYX XAN SIG SHIMK | PEND 8/1-10/31/2012 | 189,613 | 12,485 | 177,128 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF FE-S CLUSTER JOHNS | 5R01GM06252412 | 192,691 | 13,681 | 179,010 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF XRAY ABSORB SCOTT | 5R01GM042025 | 133,643 | 9,356 | 124,287 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF IA 167-568 GENT | 5F32GM09522302 | 6,452 | - | 6,452 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF RNA CHROMFY12 GENT | 5F32GM09522302 | 39,853 | - | 39,853 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF IA 167-543 GENT | 1F32GM095223-01 | 304 | - | 304 |
| U.S. Department of Health & Human Services | 93.859 | | NIH RF RF_RNA CHROMAGENT | 1F32GM095223-01 | 3,313 | - | 3,313 |
| Total Direct Funding | | | | | 7,580,893 | 451,183 | 7,129,710 |
| Federal Flow Through from: | | | | | | | |
| BIOINQUIRE LLC | 93.859 | | RF W/ 549-314 ORLAN | SRA/ORLANDO | 3,147 | 220 | 2,927 |
| BIOINQUIRE LLC | 93.859 | | RF CLIN PROTEOMIORLAN | SRA/ORLANDO | 109,545 | 7,669 | 101,876 |
| RENSSELAER POLYTECHNIC INSTITU | 93.859 | | NIH/RPI RF PROTECOGLYCANAMSTE | PEND 8/1-10/31/2012 | 70,724 | 4,951 | 65,773 |
| RUTGERS UNIVERSITY | 93.859 | | RU/NIH RF EUKARYOTIC PREST | 4170 | 17,588 | 1,249 | 16,339 |
| RUTGERS UNIVERSITY | 93.859 | | RUT/NIH RF EUKARYOTIC PREST | 4477 | 145,901 | 10,359 | 135,542 |
| SCRIPPS | 93.859 | | SCRIP/NIH RF MUCIN GLYCOP LIVE | 523598 | 42,891 | 3,045 | 39,846 |
| SCRIPPS | 93.859 | | SCRIP/NIH RF GLYCAN DCSIG PREST | 523607 | 37,042 | 2,630 | 34,412 |
| SCRIPPS | 93.859 | | SCRIP/NIHRF OLIGOSACCHAR TIEME | 523574 | 52,958 | 3,760 | 49,198 |
| SCRIPPS | 93.859 | | SCRIP/NIHRF GLYCAN STAND YORK | 523549 | 29,123 | 2,068 | 27,055 |
| UNIV OF OKL HEALTH SCIENCE CTR | 93.859 | | OKLAH/NIHRF GLYCOREGULAT BOONSRS2008141902 | | 26,615 | 1,863 | 24,752 |
| UNIVERSITY OF PENNSYLVANIA | 93.859 | | PENN/NIH RF SUB W 374069 KISSI | 554404 | 29,269 | 2,078 | 27,191 |
| UNIVERSITY OF PENNSYLVANIA | 93.859 | | PENN/NIH RF TLS PRTZN PRSKISSI | 554404 | 47,379 | 3,364 | 44,015 |
| UNIVERSITY OF WASHINGTON | 93.859 | | UOW/NIH RF METHANOCOCCS WHITM | 344237 | 44,539 | 3,118 | 41,421 |
| CFDA # 93.859 Total | | | | | 8,237,614 | 497,557 | 7,740,057 |

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| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|--------|------|--------------------------------|----------------------|----------------------------|-----------------------|----------------------------|
| Child Health and Human Development Extramural Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.865 | | NIH RF MUSCLE PLAST MCCUL | 5R01HD03967609REV | 310,971 | 12,779 | 298,192 |
| U.S. Department of Health & Human Services | 93.865 | | NIH RF MM LPA-3 MUR YE | 1R01HD06593901A1 | 50,371 | 3,576 | 46,795 |
| U.S. Department of Health & Human Services | 93.865 | | NIH RF STEM CELL MYCDALTO | 5R01HD04964705 | 80,995 | 4,755 | 76,240 |
| U.S. Department of Health & Human Services | 93.865 | | NIH RF SUB W 376342 BRODY | 5R01HD03058819 | 37,398 | 2,618 | 34,780 |
| U.S. Department of Health & Human Services | 93.865 | | NIH RF EMERGING ADULBRODY | 5R01HD03058819 | 607,777 | 39,925 | 567,852 |
| U.S. Department of Health & Human Services | 93.865 | | NIH RF PREVEN RURAL BEACH | 1R01HD06943901A1 | 31,408 | 2,230 | 29,178 |
| | | | Total Direct Funding | | <u>1,118,920</u> | <u>65,883</u> | <u>1,053,037</u> |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF CALIFORNIA | 93.865 | | CAL/NIH RF CHLDRN SRGRY BLOUN | 20112638 | 27,034 | 1,919 | 25,115 |
| UNIVERSITY OF ROCHESTER | 93.865 | | ROCHT/NIHRF EMOTIONAL PROCS SA | PEND 6/1/12-8/31/12 | 38,485 | 4,733 | 33,752 |
| UNIVERSITY OF TEXAS /AUSTIN | 93.865 | | TXS/NIH RF NEURAL CREST MANLE | 32191/98010441 | 94,998 | 6,651 | 88,347 |
| | | | CFDA # 93.865 Total | | <u>1,279,437</u> | <u>79,186</u> | <u>1,200,251</u> |
| Aging Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.866 | | NIH RF STEROID THYM MANLE | 5R01AG03530203 | 346,787 | 24,622 | 322,165 |
| U.S. Department of Health & Human Services | 93.866 | | NIH RF PHM H&S AGINGPOON | 5R13AG04193102 | 8,617 | - | 8,617 |
| U.S. Department of Health & Human Services | 93.866 | | NIH RF BRUGIA ADULT KAPLA | HHSN272200100004C | 307,136 | 21,315 | 285,821 |
| | | | Total Direct Funding | | <u>662,540</u> | <u>45,937</u> | <u>616,603</u> |
| Federal Flow Through from: | | | | | | | |
| EMORY UNIVERSITY | 93.866 | | EU/NIH RF AGING MARMOSEPROMI | S499888 | 14,992 | 1,064 | 13,928 |
| WAKE FOREST UNIVERSITY | 93.866 | | RF VITAMIN D JOHNS | WFUHS11200 | 36,894 | 2,583 | 34,311 |
| | | | CFDA # 93.866 Total | | <u>714,426</u> | <u>49,584</u> | <u>664,842</u> |
| Vision Research | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.867 | | NIH RF MM DIAB RETN EL-RE | 1R01EY02240801 | 30,774 | 1,380 | 29,394 |
| | | | Total Direct Funding | | <u>30,774</u> | <u>1,380</u> | <u>29,394</u> |
| Federal Flow Through from: | | | | | | | |
| CASE WESTERN RESERVE UNIV | 93.867 | | RF FUNGAL KERATIMOMAN | RES505279 | 29,733 | 2,111 | 27,622 |
| | | | CFDA # 93.867 Total | | <u>60,507</u> | <u>3,491</u> | <u>57,016</u> |
| Medical Library Assistance | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| UNIVERSITY OF FLORIDA | 93.879 | | FLA/NIH RF NEUROL EXAMS JOHNS | PEND 9/1/12-11/30/12 | 60,171 | 4,272 | 55,899 |
| | | | CFDA # 93.879 Total | | <u>60,171</u> | <u>4,272</u> | <u>55,899</u> |
| Grants for Primary Care Training and Enhancement | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| TALLAHASSEE MEMORIAL HCARE FND | 93.884 | | HRSA/TMH RF LNGTUD TRNG FRANI | FRANIC MOA | 24,967 | 402 | 24,565 |
| | | | CFDA # 93.884 Total | | <u>24,967</u> | <u>402</u> | <u>24,565</u> |
| PPHF-2012 Geriatric Education Centers | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.969 | | USHHR RF INCR HLTH LIT | D31HP088140100 | 11,392 | 183 | 11,209 |
| | | | Total Direct Funding | | <u>11,392</u> | <u>183</u> | <u>11,209</u> |
| | | | CFDA # 93.969 Total | | <u>11,392</u> | <u>183</u> | <u>11,209</u> |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|
| International Research and Research Training | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.989 | | NIH RF PARASITC IIB DOCAM | 3D43TW00788805S1REV | 131,384 | 423 | 130,961 |
| U.S. Department of Health & Human Services | 93.989 | | NIH RF TRYPNSMA CRZ DOCAM | 5R03TW00782002 | 46,159 | 260 | 45,899 |
| U.S. Department of Health & Human Services | 93.989 | | NIH RF INF DIS TRNG KISSI | 5D43TW00701209 | 172,202 | (166) | 172,368 |
| U.S. Department of Health & Human Services | 93.989 | | NIH RF UGANDA COHRE WHALE | 5U2RTW00690009 | 272,090 | 612 | 271,478 |
| | | | Total Direct Funding | | 621,835 | 1,129 | 620,706 |
| Federal Flow Through from: | | | | | | | |
| CASE WESTERN RESERVE UNIV | 93.989 | | CWRU/NIH RF HIV/AIDS TRNGWHALE | TRN504167 | 227,494 | 2,516 | 224,978 |
| EMORY UNIVERSITY | 93.989 | | EU/NIH RF W/ 715-049 NAEHE | S373567 | 13,909 | 224 | 13,685 |
| | | | CFDA # 93.989 Total | | 863,238 | 3,869 | 859,369 |
| Other Financial Assistance | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.OFA | | NIH RF NON CDG RNPS TERNS | 3R01GM05468213S1 | 273,372 | 18,514 | 254,858 |
| | | | Total Direct Funding | | 273,372 | 18,514 | 254,858 |
| Federal Flow Through from: | | | | | | | |
| ABEOME, INC. | 93.OFA | | ABEOM/NIHRF MOUSE LINE MEAGH | SRA | 1,373 | 97 | 1,276 |
| INDIANA UNIVERSITY | 93.OFA | | RF AA COLON SCR SPRIN | IU 85618 | 3,017 | 656 | 2,361 |
| LOUISIANA STATE UNIVERSITY | 93.OFA | | LSU / NIHRF CANCER DATA MU | SPHE10SAK134 | (623) | (44) | (579) |
| SCIENCE APPLICATIONS INTL CORP | 93.OFA | | SERCAT RF SAIC/NIH 10 | VARIOUS CONTRACT | 107,820 | 4,837 | 102,983 |
| SCIENCE APPLICATIONS INTL CORP | 93.OFA | | NIH RF SER-CAT MTCH WANG | VARIOUS CONTRACT | 246,119 | - | 246,119 |
| SCIENCE APPLICATIONS INTL CORP | 93.OFA | | SERCAT RF SAIC/NIH 11 | VARIOUS CONTRACT | 365,027 | 16,374 | 348,653 |
| UNIVERSITY OF PENNSYLVANIA | 93.OFA | | PENN/NIH RF SUP 374-062 KISSI | 553539 | 43,074 | 3,058 | 40,016 |
| UNIVERSITY OF PENNSYLVANIA | 93.OFA | | PENN/NIH RF EUKRYTC CNTR KISSI | 553539 | 835,667 | 57,043 | 778,624 |
| UNIVERSITY OF UTAH | 93.OFA | | UTAH/NIH RF TMEM14C DAILE | 241108101 | 2,965 | 211 | 2,754 |
| VARIOUS OTHER STATES | 93.OFA | | SERCAT RF OP 10 STATE | VARIOUS CONTRACT | 272,640 | 9,171 | 263,469 |
| | | | CFDA # 93.OFA Total | | 2,150,451 | 109,917 | 2,040,534 |
| Total U.S. Department of Health & Human Services | | | | | 57,677,863 | 3,341,233 | 54,336,630 |
| U.S. Department of Homeland Security | | | | | | | |
| Centers for Homeland Security | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| KANSAS STATE UNIVERSITY | 97.061 | | KAN/HOMLNRF ZONOTIC STALL | S11040 | 31,185 | 2,214 | 28,971 |
| TEXAS AGRILIFE EXTENSION SVC | 97.061 | | TEXS/HOMERF IMMUNOMODULA ESTE:570733 | | 85,109 | 6,043 | 79,066 |
| | | | CFDA # 97.061 Total | | 116,294 | 8,257 | 108,037 |
| Total U.S. Department of Homeland Security | | | | | 116,294 | 8,257 | 108,037 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|--|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| U.S. Agency for International Development | | | | | | | |
| USAID Foreign Assistance for Programs Overseas | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| AUBURN UNIVERSITY | 98.001 | | AUB/USAIDRF SURFCE CATCH TOLLN | 10ICAAE367958UGA | 8,657 | 388 | 8,269 |
| COLORADO STATE UNIVERSITY | 98.001 | | COLR/UAIDRF MILLET MALI DAVIS | G965022 | 8,274 | - | 8,274 |
| COLORADO STATE UNIVERSITY | 98.001 | | COL/USAIDRF POULTRY MALI LACY | G10902 | 30,361 | 1,852 | 28,509 |
| CORNELL UNIVERSITY | 98.001 | | CU/USAID RF US-INDIA AIP SINGH | 624159689 | 36,574 | 1,325 | 35,249 |
| UNIVERSITY OF CALIFORNIA | 98.001 | | USAID/CALRF POSTHARVEST SHEWF | 0900294531UGA | 5,188 | 188 | 5,000 |
| VIRGINIA POLYTECHNIC INSTITUTE | 98.001 | | VAPT/USDARF PACKAGES DEOM | 42597619105 | 1,713 | 77 | 1,636 |
| | | | CFDA # 98.001 Total | | 90,767 | 3,830 | 86,937 |
| USAID Development Partnerships for University Cooperation and Development | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 WILLI | ECGA00070000100 | 362,581 | 20,316 | 342,265 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 WILLI | ECGA00070000100 | 164,632 | 9,279 | 155,353 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 WILLI | ECGA00070000100 | 1,367,177 | 2,794 | 1,364,383 |
| U.S. Agency for International Development | 98.012 | | USAID RF PEANUT CRSP WILLI | ECGA00070000100 | 644,400 | 36,319 | 608,081 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 WILLI | ECGA00070000100 | 58,880 | 3,318 | 55,562 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 KEMERAIT | ECGA00070000100 | 26,145 | 1,474 | 24,671 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 WILL | ECGA00070000100 | 30,343 | 1,710 | 28,633 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/ 710-023 RESURRE | ECGA00070000100 | 75,562 | 4,259 | 71,303 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 CHINNAN | ECGA00070000100 | 68,671 | 3,870 | 64,801 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 WILLI | ECGA00070000100 | 49,766 | 2,848 | 46,918 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 PHILLIP | ECGA00070000100 | 83,572 | 4,710 | 78,862 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 | ECGA00070000100 | 129,498 | 7,299 | 122,199 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/ 710-023 FLORKOW | ECGA00070000100 | 122,988 | 6,932 | 116,056 |
| U.S. Agency for International Development | 98.012 | | USAID RF W/710-023 WILLI | ECGA00070000100 | 747,281 | 10,405 | 736,876 |
| | | | Total Direct Funding | | 3,931,496 | 115,533 | 3,815,963 |
| | | | CFDA # 98.012 Total | | 3,931,496 | 115,533 | 3,815,963 |
| Total U.S. Agency for International Development | | | | | 4,022,263 | 119,363 | 3,902,900 |
| Total Research & Development Cluster | | | | | 130,493,913 | 6,530,826 | 123,963,087 |

University of Georgia Research Foundation, Inc.
Supplemental Schedule of Governmental, Restricted Accounts by Agency—For the Year Ended June 30, 2012

| Program / Agency | CFDA # | ARRA | Project Name | Identifying Number | Total Federal Expenditures | F&A retained by UGARF | Net Amount Remitted to UGA |
|---|-----------|------|--------------------------------|--------------------|-------------------------------|--------------------------|-------------------------------|
| Fish & Wildlife Cluster | | | | | | | |
| U.S. Department of the Interior | | | | | | | |
| Wildlife Restoration and Basic Hunter Education | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| GA DEPT OF NATURAL RESOURCES | 15.611 | | GA DNR RF GA BLCK BEAR CHAMB | AGREEMENT | 33,966 | 1,126 | 32,840 |
| GA DEPT OF NATURAL RESOURCES | 15.611 | | GADNR RF PRE ETI IMP MILLE | AGREEMENT | 48,458 | 1,606 | 46,852 |
| SOUTHEAST AQUATIC RES PARTNERS | 15.611 | | RF SARP REGION NIBBE | LETTER | 9,999 | - | 9,999 |
| TENNESSEE WILDLIFE RESC AGENCY | 15.611 | | RF SE COOP WDS FISCH | 3280100177 | (238) | - | (238) |
| VIRGINIA DEPT GAME INLAND FISH | 15.611 | | RF ALLG WOODRAT MENGA | 200911559 | 23,926 | - | 23,926 |
| | | | CFDA # 15.611 Total | | 116,111 | 2,732 | 113,379 |
| Total U.S. Department of the Interior | | | | | 116,111 | 2,732 | 113,379 |
| Total Fish & Wildlife Cluster | | | | | 116,111 | 2,732 | 113,379 |
| Title 1 Part A Cluster | | | | | | | |
| U.S. Department of Education | | | | | | | |
| Title I Grants to Local Educational Agencies | | | | | | | |
| Federal Flow Through from: | | | | | | | |
| WILKES COUNTY SCHOOL DISTRICT | 84.010 | | WLKS/USDERF 21ST CENTURY NEUHA | WILKES CO BOE | 492 | 8 | 484 |
| GA DEPT OF EDUCATION | 84.010 | | GA DOE RF 21ST CCLC ZHANG | 414002210000001000 | 15,209 | 245 | 14,964 |
| GA DEPT OF EDUCATION | 84.010 | | RF SES EVAL 2011WILLI | 414003160000001000 | 10,854 | 175 | 10,679 |
| GA DEPT OF EDUCATION | 84.010 | | GA DOE RF SES EVL 2010-WILLI | 1131614790 | 86,640 | 1,395 | 85,245 |
| | | | CFDA # 84.010 Total | | 113,195 | 1,823 | 111,372 |
| Total U.S. Department of Education | | | | | 113,195 | 1,823 | 111,372 |
| Total Title 1 Part A Cluster | | | | | 113,195 | 1,823 | 111,372 |
| Head Start Cluster | | | | | | | |
| U.S. Department of Health & Human Services | | | | | | | |
| Direct Federal Awards | | | | | | | |
| U.S. Department of Health & Human Services | 93.600 | | HHS/NIH RF MULTIPLE INTENEUHA | 90YR006101 | 14,849 | - | 14,849 |
| | | | Total Direct Funding | | 14,849 | - | 14,849 |
| | | | CFDA # 93.600 Total | | 14,849 | - | 14,849 |
| Total U.S. Department of Health & Human Services | | | | | 14,849 | - | 14,849 |
| Total Head Start Cluster | | | | | 14,849 | - | 14,849 |
| Total SEFA | | | | | 130,738,068 | 6,535,381 | 124,202,687 |