

SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

Annual Report FY 2016 (7/01/2015 - 6/30/2016)

Report Date: 07/20/2016



All Sponsored Awards - Fiscal Year to Date by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Franklin College of Arts and Sciences	\$75,504,786	\$65,379,092	15.5%	\$78,053,432	\$80,165,266	-2.6%	377	363	3.9%	454	488	-7.0%
College of Agricultural and Environmental Sciences	\$40,001,977	\$35,756,018	11.9%	\$56,514,542	\$48,872,987	15.6%	900	851	5.8%	574	583	-1.5%
College of Veterinary Medicine	\$20,849,350	\$15,927,288	30.9%	\$28,261,417	\$16,213,203	74.3%	209	170	22.9%	259	203	27.6%
College of Family and Consumer Sciences	\$11,669,127	\$9,712,656	20.1%	\$16,270,112	\$11,172,991	45.6%	74	71	4.2%	68	78	-12.8%
College of Education	\$9,957,779	\$12,086,822	-17.6%	\$12,001,616	\$10,822,095	10.9%	90	62	45.2%	121	114	6.1%
Warnell School of Forest Resources	\$8,420,847	\$8,413,498	0.1%	\$9,018,525	\$10,534,317	-14.4%	137	145	-5.5%	107	95	12.6%
College of Public Health	\$6,596,431	\$6,054,101	9.0%	\$8,156,420	\$4,685,324	74.1%	59	38	55.3%	102	112	-8.9%
College of Pharmacy	\$4,894,439	\$4,609,063	6.2%	\$2,398,496	\$5,186,302	-53.8%	33	37	-10.8%	72	94	-23.4%
College of Engineering	\$4,653,904	\$3,648,941	27.5%	\$6,817,357	\$5,156,710	32.2%	71	56	26.8%	162	170	-4.7%
Eugene Odum School of Ecology	\$2,783,190	\$2,323,257	19.8%	\$4,407,147	\$2,897,858	52.1%	33	28	17.9%	38	33	15.2%
School of Law	\$1,939,599	\$1,857,387	4.4%	\$2,355,657	\$2,505,789	-6.0%	3	2	50.0%	4	3	33.3%
School of Public and International Affairs	\$1,657,852	\$1,715,712	-3.4%	\$2,223,332	\$2,467,492	-9.9%	16	16	0.0%	24	28	-14.3%
School of Social Work	\$1,415,876	\$499,019	183.7%	\$1,723,293	\$797,116	116.2%	7	4	75.0%	10	4	150.0%
Terry College of Business	\$882,770	\$629,934	40.1%	\$991,886	\$579,889	71.0%	10	7	42.9%	15	10	50.0%
Grady College of Journalism	\$403,348	\$169,734	137.6%	\$374,512	\$562,038	-33.4%	12	7	71.4%	12	10	20.0%
College of Environment and Design	\$375,966	\$411,182	-8.6%	\$422,982	\$474,077	-10.8%	13	19	-31.6%	6	19	-68.4%
Total	\$192,007,239	\$169,193,703	13.5%	\$229,990,726	\$203,093,454	13.2%	2,045	1,877	8.9%	2,027	2,043	-0.8%
Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Vice President for Public Service and Outreach	\$14,378,552	\$12,177,691	18.1%	\$14,454,117	\$12,557,164	15.1%	371	276	34.4%	115	83	38.6%
Vice President for Research	\$10,784,887	\$11,907,367	-9.4%	\$9,453,486	\$9,237,827	2.3%	67	52	28.8%	36	41	-12.2%
Sr Vice President for Academic Affairs and Provost	\$5,756,347	\$5,321,360	9.5%	\$8,120,470	\$5,117,415	58.7%	65	46	41.3%	75	51	47.1%
Vice President for Instruction	\$2,004,249	\$1,773,126	13.0%	\$2,402,266	\$1,050,188	128.7%	6	5	20.0%	1	1	0.0%
Vice President for Finance and Administration	\$76,396	\$13,461	467.5%	\$63,378	\$25,000	153.5%	2	2	0.0%	1	6	-83.3%
President	\$50,226	\$45,397	10.6%	\$10,304	\$30,323	-66.0%	0	0	0.0%	0	0	0.0%
Vice President for Information Technology	\$10,012	\$0	0.0%	\$0	\$9,994	-100.0%	0	1	-100.0%	0	0	0.0%
Vice President for Student Affairs	\$5,616	\$282	1892.5%	\$3,002	\$4,925	-39.0%	1	1	0.0%	2	3	-33.3%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	1	-100.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$33,066,285	\$31,238,685	6.1%	\$34,507,023	\$28,032,836	23.1%	512	383	33.9%	230	186	23.4%
Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Total	\$225,073,525	\$200,432,387	12.3%	\$264,497,749	\$231,126,290	14.4%	2,557	2,260	13.1%	2,274	2,253	0.9%

SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

Annual Report FY 2016 (7/01/2015 - 6/30/2016)

Report Date: 07/20/2016



Research Only Awards - Fiscal Year to Date by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Franklin College of Arts and Sciences	\$73,876,930	\$63,892,499	15.6%	\$75,908,004	\$78,604,520	-3.4%	360	351	2.6%	439	477	-8.0%
College of Agricultural and Environmental Sciences	\$29,161,854	\$25,885,950	12.7%	\$46,031,752	\$38,985,110	18.1%	562	513	9.6%	433	411	5.4%
College of Veterinary Medicine	\$19,399,670	\$14,511,064	33.7%	\$26,889,216	\$15,172,167	77.2%	185	150	23.3%	242	195	24.1%
Warnell School of Forest Resources	\$7,857,198	\$8,022,832	-2.1%	\$8,410,303	\$10,111,175	-16.8%	119	129	-7.8%	97	85	14.1%
College of Public Health	\$5,347,764	\$4,959,774	7.8%	\$6,496,782	\$4,130,310	57.3%	51	34	50.0%	95	106	-10.4%
College of Pharmacy	\$4,893,489	\$4,573,465	7.0%	\$2,443,496	\$5,186,302	-52.9%	33	37	-10.8%	71	93	-23.7%
College of Family and Consumer Sciences	\$4,678,209	\$3,554,554	31.6%	\$5,040,989	\$4,268,037	18.1%	25	22	13.6%	43	44	-2.3%
College of Education	\$4,411,585	\$4,455,251	-1.0%	\$6,082,052	\$3,982,298	52.7%	46	29	58.6%	92	75	22.7%
College of Engineering	\$4,402,449	\$3,441,688	27.9%	\$6,421,818	\$4,892,121	31.3%	65	52	25.0%	156	167	-6.6%
Eugene Odum School of Ecology	\$2,750,904	\$2,313,431	18.9%	\$4,368,147	\$2,853,858	53.1%	32	27	18.5%	37	31	19.4%
School of Public and International Affairs	\$1,504,076	\$1,220,369	23.2%	\$2,060,692	\$2,466,932	-16.5%	12	12	0.0%	19	26	-26.9%
Terry College of Business	\$845,426	\$572,455	47.7%	\$921,202	\$508,812	81.0%	8	5	60.0%	13	6	116.7%
Grady College of Journalism	\$240,355	\$71,719	235.1%	\$161,610	\$334,861	-51.7%	5	3	66.7%	9	7	28.6%
College of Environment and Design	\$202,912	\$268,651	-24.5%	\$208,186	\$317,489	-34.4%	4	8	-50.0%	4	7	-42.9%
School of Social Work	\$93,058	\$37,921	145.4%	\$292,460	\$4,223	6825.4%	2	2	0.0%	7	4	75.0%
School of Law	\$1,293	\$0	0.0%	\$20,000	\$0	0.0%	1	0	0.0%	2	1	100.0%
Total	\$159,667,171	\$137,781,623	15.9%	\$191,756,709	\$171,818,215	11.6%	1,512	1,374	10.0%	1,758	1,737	1.2%

Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Vice President for Research	\$10,773,392	\$11,737,385	-8.2%	\$9,453,236	\$9,237,827	2.3%	66	52	26.9%	35	40	-12.5%
Sr Vice President for Academic Affairs and Provost	\$3,447,777	\$3,390,415	3.3%	\$5,898,428	\$3,234,478	82.4%	27	24	12.5%	45	40	12.5%
Vice President for Public Service and Outreach	\$1,347,657	\$1,470,602	-8.4%	\$1,587,029	\$1,547,387	2.6%	7	6	16.7%	6	8	-25.0%
Vice President for Instruction	\$53,143	\$0	0.0%	\$37,472	\$0	0.0%	1	0	0.0%	0	0	0.0%
President	\$50,226	\$45,397	10.6%	\$10,304	\$30,323	-66.0%	0	0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$28,149	\$0	0.0%	\$31,124	\$15,000	107.5%	1	0	0.0%	1	4	-75.0%
Vice President for Student Affairs	\$5,585	\$243	2198.5%	\$3,002	\$4,890	-38.6%	1	1	0.0%	1	1	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$15,705,929	\$16,644,042	-5.3%	\$17,020,595	\$14,069,905	21.0%	102	84	22.1%	89	93	-4.8%

Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Total	\$175,373,100	\$154,425,665	13.6%	\$208,777,304	\$185,888,119	12.3%	1,614	1,458	10.7%	1,858	1,846	0.7%

SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

Annual Report FY 2016 (7/01/2015 - 6/30/2016)

Report Date: 07/20/2016



All Federal Sponsored Awards - Fiscal Year to Date by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Franklin College of Arts and Sciences	\$51,672,114	\$47,721,755	8.3%	\$66,399,266	\$63,870,954	4.0%	296	279	6.1%	350	317	10.4%
College of Agricultural and Environmental Sciences	\$19,403,584	\$18,382,661	5.6%	\$39,313,411	\$33,277,319	18.1%	188	179	5.0%	141	138	2.2%
College of Veterinary Medicine	\$10,452,785	\$9,474,712	10.3%	\$17,231,931	\$12,294,006	40.2%	98	74	32.4%	110	89	23.6%
College of Family and Consumer Sciences	\$6,677,482	\$6,635,197	0.6%	\$15,424,932	\$9,859,059	56.5%	47	48	-2.1%	24	17	41.2%
College of Education	\$6,165,009	\$5,893,715	4.6%	\$8,739,411	\$7,107,772	23.0%	49	36	36.1%	48	33	45.5%
College of Public Health	\$4,281,234	\$3,898,330	9.8%	\$7,287,628	\$4,159,050	75.2%	41	29	41.4%	37	63	-41.3%
Warnell School of Forest Resources	\$3,961,664	\$4,052,416	-2.2%	\$7,026,194	\$7,250,361	-3.1%	77	68	13.2%	57	48	18.8%
College of Pharmacy	\$3,257,327	\$2,892,024	12.6%	\$2,076,405	\$3,947,706	-47.4%	16	19	-15.8%	46	51	-9.8%
College of Engineering	\$2,523,112	\$2,017,007	25.1%	\$4,342,447	\$3,966,324	9.5%	43	28	53.6%	90	77	16.9%
Eugene Odum School of Ecology	\$1,953,019	\$1,896,116	3.0%	\$4,292,948	\$2,825,079	52.0%	27	25	8.0%	24	20	20.0%
School of Public and International Affairs	\$1,102,672	\$1,267,674	-13.0%	\$1,978,212	\$1,525,363	29.7%	12	8	50.0%	13	16	-18.8%
School of Social Work	\$1,083,028	\$497,564	117.7%	\$1,658,246	\$792,893	109.1%	4	2	100.0%	5	1	400.0%
Terry College of Business	\$625,973	\$449,993	39.1%	\$768,274	\$217,124	253.8%	6	1	500.0%	4	2	100.0%
Grady College of Journalism	\$179,315	\$66,719	168.8%	\$221,064	\$480,234	-54.0%	1	1	0.0%	3	4	-25.0%
College of Environment and Design	\$167,057	\$195,474	-14.5%	\$115,783	\$232,489	-50.2%	2	5	-60.0%	3	3	0.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$113,505,375	\$105,341,359	7.8%	\$176,876,152	\$151,805,733	16.5%	910	803	13.2%	952	879	8.3%

Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Vice President for Research	\$6,183,268	\$6,216,680	-0.5%	\$8,615,633	\$7,118,069	21.0%	48	41	17.1%	21	22	-4.5%
Vice President for Public Service and Outreach	\$5,871,772	\$5,547,495	5.8%	\$8,732,015	\$6,749,445	29.4%	204	173	17.9%	15	19	-21.1%
Sr Vice President for Academic Affairs and Provost	\$3,511,171	\$3,572,444	-1.7%	\$6,577,153	\$3,843,316	71.1%	33	24	37.5%	31	26	19.2%
Vice President for Instruction	\$1,966,777	\$1,764,029	11.5%	\$2,309,794	\$1,040,899	121.9%	5	4	25.0%	1	1	0.0%
President	\$50,226	\$45,397	10.6%	\$10,304	\$30,323	-66.0%	0	0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$399	\$0	0.0%	\$63,378	\$25,000	153.5%	2	2	0.0%	1	3	-66.7%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$9,994	-100.0%	0	1	-100.0%	0	0	0.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$4,925	-100.0%	0	1	-100.0%	1	2	-50.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$17,583,613	\$17,146,045	2.6%	\$26,308,277	\$18,821,971	39.8%	291	246	18.7%	70	73	-4.2%

Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Total	\$131,088,988	\$122,536,553	7.0%	\$203,184,429	\$170,627,704	19.1%	1,201	1,049	14.5%	1,027	961	6.8%

SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

Annual Report FY 2016 (7/01/2015 - 6/30/2016)

Report Date: 07/20/2016



Federal Research Awards Only- Fiscal Year to Date by Academic Credit

Colleges and Schools	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Franklin College of Arts and Sciences	\$51,123,767	\$47,119,536	8.5%	\$64,576,921	\$62,610,149	3.1%	284	273	4.0%	342	311	10.0%
College of Agricultural and Environmental Sciences	\$16,290,667	\$15,348,959	6.1%	\$35,524,400	\$29,203,738	21.6%	136	116	17.2%	113	103	9.7%
College of Veterinary Medicine	\$9,180,940	\$8,393,984	9.4%	\$16,186,455	\$11,493,403	40.8%	81	59	37.3%	101	84	20.2%
College of Public Health	\$4,160,709	\$3,624,008	14.8%	\$5,667,699	\$3,914,237	44.8%	36	26	38.5%	36	63	-42.9%
College of Family and Consumer Sciences	\$3,934,493	\$3,083,139	27.6%	\$4,403,685	\$3,949,276	11.5%	12	17	-29.4%	18	14	28.6%
Warnell School of Forest Resources	\$3,719,195	\$3,899,688	-4.6%	\$6,652,318	\$7,044,327	-5.6%	67	60	11.7%	54	44	22.7%
College of Pharmacy	\$3,256,378	\$2,877,251	13.2%	\$2,076,405	\$3,947,706	-47.4%	16	19	-15.8%	45	50	-10.0%
College of Education	\$2,905,230	\$3,009,044	-3.5%	\$4,719,371	\$2,989,238	57.9%	30	20	50.0%	41	21	95.2%
College of Engineering	\$2,439,989	\$1,959,053	24.5%	\$4,266,890	\$3,833,156	11.3%	40	26	53.8%	86	77	11.7%
Eugene Odum School of Ecology	\$1,953,019	\$1,896,116	3.0%	\$4,292,948	\$2,825,079	52.0%	27	25	8.0%	24	19	26.3%
School of Public and International Affairs	\$1,102,672	\$949,927	16.1%	\$1,825,692	\$1,525,363	19.7%	10	8	25.0%	11	16	-31.3%
Terry College of Business	\$625,973	\$449,993	39.1%	\$768,274	\$217,124	253.8%	6	1	500.0%	3	2	50.0%
Grady College of Journalism	\$179,315	\$66,719	168.8%	\$111,262	\$310,036	-64.1%	1	1	0.0%	3	4	-25.0%
College of Environment and Design	\$139,974	\$181,717	-23.0%	\$115,783	\$232,489	-50.2%	2	5	-60.0%	3	3	0.0%
School of Social Work	\$85,470	\$36,466	134.4%	\$284,960	\$0	0.0%	1	0	0.0%	3	1	200.0%
School of Law	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$101,097,790	\$92,895,602	8.8%	\$151,473,063	\$134,095,320	13.0%	750	656	14.4%	883	812	8.8%

Administrative Units	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Vice President for Research	\$6,183,268	\$6,216,680	-0.5%	\$8,615,633	\$7,118,069	21.0%	48	41	17.1%	21	21	0.0%
Sr Vice President for Academic Affairs and Provost	\$2,524,074	\$2,725,312	-7.4%	\$5,444,918	\$2,878,668	89.1%	21	19	10.5%	27	23	17.4%
Vice President for Public Service and Outreach	\$1,256,815	\$1,419,287	-11.4%	\$1,587,029	\$1,528,881	3.8%	7	6	16.7%	5	6	-16.7%
President	\$50,226	\$45,397	10.6%	\$10,304	\$30,323	-66.0%	0	0	0.0%	0	0	0.0%
Vice President for Instruction	\$15,671	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$399	\$0	0.0%	\$31,124	\$15,000	107.5%	1	0	0.0%	1	2	-50.0%
Vice President for Student Affairs	\$0	\$0	0.0%	\$0	\$4,890	-100.0%	0	1	-100.0%	0	1	-100.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Vice President for Public Affairs	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%	0	0	0.0%
Total	\$10,030,452	\$10,406,677	-3.6%	\$15,689,009	\$11,575,830	35.5%	77	67	14.1%	54	53	1.0%

Page Totals	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Total	\$111,128,242	\$103,351,427	7.5%	\$167,162,072	\$145,671,151	14.8%	827	723	14.4%	942	872	8.0%

SPONSORED PROPOSALS, AWARDS, AND EXPENDITURES BY MAJOR UNIT

Annual Report FY 2016 (7/01/2015 - 6/30/2016)

Report Date: 07/20/2016



All Sponsored Awards by Project Type - Fiscal Year to Date

Category	Allocated Expenditures \$			Award \$			Award #			Proposal #		
	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg	2016	2015	% Chg
Research	\$175,373,100	\$154,425,665	13.6%	\$208,777,304	\$185,888,119	12.3%	1,614	1,458	10.7%	1,858	1,846	0.7%
Cooperative Extension	\$12,421,470	\$11,930,099	4.1%	\$15,238,856	\$12,344,755	23.4%	357	346	3.2%	146	176	-17.0%
Instruction	\$8,765,344	\$6,717,878	30.5%	\$8,981,467	\$5,903,825	52.1%	66	50	32.0%	40	36	11.1%
Public Service	\$28,513,611	\$27,358,746	4.2%	\$31,500,122	\$26,989,590	16.7%	520	406	28.1%	229	195	17.4%
Total	\$225,073,525	\$200,432,387	12.3%	\$264,497,749	\$231,126,290	14.4%	2,557	2,260	13.1%	2,273	2,253	0.9%

Other Research Expenditures

	2016	2015	% Chg
Dept Service Operations	\$ 18,161,430	\$ 17,641,237	2.9%
General Operations	\$ 186,988,599	\$ 175,623,527	6.5%
Indirect Cost Recoveries	\$ 17,727,904	\$ 16,147,825	9.8%
Other Restricted Operations	\$ 16,141,039	\$ 15,877,816	1.7%
Total	\$ 239,018,972	\$ 225,290,405	6.1%
Research Expenditure Grand Total	\$ 414,392,071	\$ 379,716,070	9.1%

- Data Sources and Definitions:

- All data are drawn from the "PCCG" or "QUERYCFA" DB2 tables used by UGA business offices; proposal data is derived from the eResearch Portal.
- Only award increments for which dollars have been received by UGA during the specified time period are included.
- Revisions to awards are counted if they were logged during the specified time period.
- All award dollars reported are counted when actually received, even if they cover a multi-year award.
- Expenditures, awards and proposals are credited to units based on the share of academic credit assigned by the PI and co-PIs via the eResearch Portal.
- Only proposals successfully submitted through the Portal are counted.
- Funding and expenditures from the following entities are not included:
 - Endowment
 - UGA Athletic Association
 - UGA Foundation
 - UGA Research Foundation
 - UGA Real Estate Foundation