

SPONSORED PROJECTS: ANNUAL REPORT

Comparison of FY 2017 to FY 2016



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Mission Category

Mission Category	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change
Research	\$197,684,427	\$174,047,840	13.6%	\$205,213,035	\$201,458,091	1.9%	1,931	1,915	0.9%
Public Service	\$26,403,405	\$27,986,003	-5.7%	\$29,355,913	\$31,545,122	-6.9%	254	248	2.4%
Instruction	\$12,156,601	\$8,739,094	39.1%	\$8,525,141	\$8,836,778	-3.5%	31	34	-9.0%
Cooperative Extension	\$12,113,359	\$12,342,921	-1.9%	\$11,137,507	\$15,226,591	-26.9%	150	149	0.4%
TOTAL - ALL SPONSORED ACTIVITY	\$248,357,793	\$223,115,859	11.3%	\$254,231,596	\$257,066,583	-1.1%	2,366	2,346	0.9%

Notes:

- This report includes all activity administered by Sponsored Projects Administration and other sponsored funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Mission Categories and Major Units based on the share of academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received even when related to project activity that will span multiple quarters or years.
- Expenditures and Award Funding data are drawn from the "PCCG" or "QUERYCFA" DB2 tables.
- Proposals Submitted data are drawn from the Portal and include only those proposals successfully submitted and logged in the Portal.

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All Sponsored Activity (All Mission Categories) by Major Unit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1-Q4			Q1-Q4			Q1-Q4		
	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$78,779,439	\$74,811,872	5.3%	\$78,584,038	\$77,514,743	1.4%	471	468	0.6%
College of Agricultural and Environmental Sciences	\$44,284,887	\$39,585,218	11.9%	\$37,737,242	\$49,198,331	-23.3%	585	596	-2.0%
College of Veterinary Medicine	\$26,157,924	\$20,311,807	28.8%	\$28,893,058	\$28,249,152	2.3%	249	273	-8.9%
College of Family and Consumer Sciences	\$12,459,363	\$11,741,013	6.1%	\$13,175,664	\$16,270,112	-19.0%	94	73	28.7%
College of Education	\$10,703,402	\$9,738,326	9.9%	\$11,685,205	\$12,001,616	-2.6%	125	124	1.1%
College of Public Health	\$8,842,052	\$6,492,942	36.2%	\$12,502,642	\$8,156,420	53.3%	109	107	1.4%
Warnell School of Forestry and Natural Resources	\$8,219,998	\$8,405,604	-2.2%	\$10,944,487	\$9,018,525	21.4%	119	112	6.2%
College of Engineering	\$6,728,269	\$4,616,551	45.7%	\$7,451,231	\$6,793,959	9.7%	152	156	-2.4%
College of Pharmacy	\$4,574,887	\$4,891,289	-6.5%	\$4,181,027	\$2,443,496	71.1%	56	72	-22.4%
Odum School of Ecology	\$2,926,938	\$2,771,038	5.6%	\$2,717,046	\$4,506,188	-39.7%	47	35	33.4%
School of Public and International Affairs	\$2,176,349	\$1,657,852	31.3%	\$2,804,163	\$2,223,332	26.1%	22	26	-14.6%
School of Social Work	\$1,347,829	\$1,416,261	-4.8%	\$1,467,117	\$1,670,951	-12.2%	9	14	-35.7%
School of Law	\$1,174,304	\$1,939,599	-39.5%	\$531,595	\$2,355,657	-77.4%	3	3	-22.1%
Terry College of Business	\$780,581	\$880,786	-11.4%	\$443,166	\$991,886	-55.3%	22	16	31.2%
Grady College of Journalism and Mass Communication	\$396,327	\$404,234	-2.0%	\$372,512	\$413,868	-10.0%	10	12	-16.4%
College of Environment and Design	\$366,730	\$372,660	-1.6%	\$349,956	\$422,982	-17.3%	11	8	42.2%
Graduate School	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$209,919,279	\$190,037,053	10.5%	\$213,840,148	\$222,231,218	-3.8%	2,083	2,096	0.6%
Administrative Units									
Vice President for Public Service and Outreach	\$15,592,051	\$14,285,957	9.1%	\$17,154,252	\$14,440,168	18.8%	163	128	27.3%
Vice President for Research	\$12,140,121	\$10,837,977	12.0%	\$12,041,161	\$9,453,486	27.4%	30	36	-16.6%
Sr Vice President for Academic Affairs and Provost	\$7,442,011	\$5,808,772	28.1%	\$9,014,657	\$8,520,763	5.8%	87	83	4.7%
Vice President for Instruction	\$2,119,836	\$2,004,249	5.8%	\$2,081,062	\$2,347,266	-11.3%	3	2	39.5%
Vice President for Finance and Administration	\$1,085,116	\$75,997	1,328%	\$70,316	\$63,378	10.9%	0	1	-100.0%
President	\$39,753	\$50,226	-20.9%	\$0	\$10,304	-100.0%	0	0	0.0%
Vice President for Student Affairs	\$19,626	\$5,616	249.4%	\$30,000	\$0	100%	0	0	0.0%
Vice President for Information Technology	\$0	\$10,012	-100.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Development and Alumni Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Marketing and Communications	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$38,438,514	\$33,078,806	16.2%	\$40,391,448	\$34,835,365	15.9%	283	250	13.2%
TOTAL - ALL SPONSORED ACTIVITY	\$248,357,793	\$223,115,859	11.3%	\$254,231,596	\$257,066,583	-1.1%	2,366	2,346	0.9%

SPONSORED PROJECTS: ANNUAL REPORT

Comparison of FY 2017 to FY 2016



Office of Research
UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

	EXPENDITURES			AWARD FUNDING			PROPOSALS SUBMITTED		
	Q1-Q4			Q1-Q4			Q1-Q4		
	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$76,882,117	\$73,198,997	5.03%	\$76,787,978	\$75,369,315	1.9%	463	454	1.9%
College of Agricultural and Environmental Sciences	\$32,700,309	\$28,850,123	13.3%	\$27,044,174	\$38,715,542	-30.1%	438	449	-2.5%
College of Veterinary Medicine	\$25,028,277	\$19,068,343	31.3%	\$28,256,649	\$26,889,216	5.1%	243	257	-5.5%
College of Public Health	\$7,707,299	\$5,244,275	47.0%	\$11,309,134	\$6,496,782	74.1%	102	101	1.3%
Warnell School of Forestry and Natural Resources	\$7,466,658	\$7,841,954	-4.8%	\$10,305,322	\$8,410,303	22.5%	110	102	7.5%
College of Family and Consumer Sciences	\$6,760,614	\$4,736,749	42.7%	\$9,187,741	\$5,040,989	82.3%	67	46	45.5%
College of Engineering	\$6,327,311	\$4,365,096	45.0%	\$7,111,640	\$6,418,421	10.8%	146	154	-4.9%
College of Education	\$5,428,594	\$4,395,766	23.5%	\$6,390,696	\$6,082,052	5.1%	91	93	-2.8%
College of Pharmacy	\$4,560,120	\$4,890,339	-6.8%	\$4,181,027	\$2,443,496	71.1%	56	72	-22.4%
Odum School of Ecology	\$2,807,637	\$2,738,751	2.5%	\$2,554,530	\$4,467,188	-42.8%	45	35	27.2%
School of Public and International Affairs	\$2,129,697	\$1,504,076	41.6%	\$2,528,155	\$2,060,692	22.7%	20	22	-8.0%
Terry College of Business	\$761,950	\$843,442	-9.7%	\$443,166	\$921,202	-51.9%	22	14	49.3%
Grady College of Journalism and Mass Communication	\$365,516	\$257,242	42.1%	\$371,512	\$200,965	84.9%	10	9	11.6%
School of Social Work	\$312,960	\$93,443	234.9%	\$350,653	\$295,858	18.5%	7	10	-30.0%
College of Environment and Design	\$166,933	\$202,912	-17.7%	\$171,222	\$208,186	-17.8%	7	4	89.6%
School of Law	\$26,710	\$1,293	1,966%	\$24,920	\$20,000	24.6%	2	1	120.0%
Graduate School	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$179,432,702	\$158,232,802	13.4%	\$187,018,517	\$184,040,205	1.6%	1,828	1,824	0.2%
Administrative Units									
Vice President for Research	\$12,025,763	\$10,826,482	11.1%	\$11,926,161	\$9,453,236	26.2%	33	35	-4.5%
Sr Vice President for Academic Affairs and Provost	\$4,470,702	\$3,504,702	27.6%	\$5,520,346	\$6,298,721	-12.4%	61	51	19.6%
Vice President for Public Service and Outreach	\$1,607,533	\$1,347,150	19.3%	\$668,687	\$1,587,029	-57.9%	8	5	66.2%
Vice President for Instruction	\$62,289	\$53,143	17.2%	\$35,007	\$37,472	-6.6%	0	0	0.0%
President	\$39,753	\$50,226	-20.9%	\$0	\$10,304	-100.0%	0	0	0.0%
Vice President for Finance and Administration	\$26,060	\$27,750	-6.1%	\$14,316	\$31,124	-54.0%	0	1	-100.0%
Vice President for Student Affairs	\$19,626	\$5,585	251.4%	\$30,000	\$0	3,000%	0	0	0.0%
Vice President for Development and Alumni Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Marketing and Communications	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$18,251,725	\$15,815,038	15.4%	\$18,194,517	\$17,417,886	4.5%	103	92	14.1%
TOTAL - SPONSORED RESEARCH	\$197,684,427	\$174,047,840	13.6%	\$205,213,035	\$201,458,091	1.9%	1,931	1,916	0.8%

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Office of Research
UNIVERSITY OF GEORGIA

Federally-funded Sponsored Research by Major Unit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change	FY 2017	FY 2016	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$63,312,077	\$60,286,063	5.0%	\$58,571,869	\$64,051,636	-8.6%	311	344	-9.6%
College of Agricultural and Environmental Sciences	\$23,957,342	\$20,477,683	17.0%	\$17,117,498	\$28,250,029	-39.4%	115	114	1.5%
College of Veterinary Medicine	\$17,366,800	\$12,858,274	35.1%	\$21,374,650	\$16,186,455	32.1%	108	101	7.7%
College of Public Health	\$6,604,093	\$4,979,455	32.6%	\$7,541,333	\$5,667,699	33.1%	44	36	22.8%
College of Family and Consumer Sciences	\$6,297,326	\$4,278,663	47.2%	\$8,717,638	\$4,403,685	98.0%	28	19	47.0%
Warnell School of Forestry and Natural Resources	\$5,865,436	\$6,020,372	-2.6%	\$7,935,000	\$6,652,318	19.3%	46	51	-10.5%
College of Engineering	\$4,489,456	\$3,497,808	28.4%	\$5,429,145	\$4,263,493	27.3%	86	79	8.1%
College of Education	\$4,142,867	\$3,664,989	13.0%	\$5,163,942	\$4,719,371	9.4%	33	38	-13.1%
College of Pharmacy	\$3,206,193	\$3,415,838	-6.1%	\$3,772,638	\$2,076,405	81.7%	37	45	-18.0%
Odum School of Ecology	\$2,786,646	\$2,689,079	3.6%	\$2,337,057	\$4,391,989	-46.8%	30	21	47.7%
School of Public and International Affairs	\$1,847,395	\$1,270,718	45.4%	\$2,336,364	\$1,825,692	28.0%	15	13	16.2%
Terry College of Business	\$409,807	\$690,721	-40.7%	\$282,793	\$660,379	-57.2%	4	3	5.2%
Grady College of Journalism and Mass Communication	\$330,643	\$196,202	68.5%	\$326,237	\$150,617	116.6%	4	3	38.4%
School of Social Work	\$298,196	\$85,856	247.3%	\$293,040	\$288,358	1.6%	4	4	0.0%
College of Environment and Design	\$126,773	\$139,974	-9.4%	\$163,222	\$115,783	41.0%	4	2	47.7%
School of Law	\$10,068	\$0	0.0%	\$24,920	\$0	2,400%	2	0	200.0%
Graduate School	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Colleges and Schools Total	\$141,051,120	\$124,551,695	13.2%	\$141,387,344	\$143,703,908	-1.6%	871	873	-0.2%
Administrative Units									
Vice President for Research	\$7,885,026	\$7,512,494	5.0%	\$9,979,024	\$8,615,633	15.8%	14	19	-28.1%
Sr Vice President for Academic Affairs and Provost	\$3,827,873	\$3,048,779	25.6%	\$4,957,280	\$5,845,211	-15.2%	38	30	26.7%
Vice President for Public Service and Outreach	\$1,605,496	\$1,334,375	20.3%	\$668,687	\$1,587,029	-57.9%	8	5	66.2%
President	\$39,753	\$50,226	-20.9%	\$0	\$10,304	-100.0%	0	0	0.0%
Vice President for Instruction	\$27,282	\$15,671	74.1%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Finance and Administration	\$26,060	\$27,750	-6.1%	\$14,316	\$31,124	-54.0%	0	1	-100.0%
Vice President for Student Affairs	\$16,626	\$5,585	197.7%	\$30,000	\$0	0.0%	0	0	0.0%
Vice President for Development and Alumni Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Government Relations	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Information Technology	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Vice President for Marketing and Communications	\$0	\$0	0.0%	\$0	\$0	0.0%	0	0	0.0%
Administrative Units Total	\$13,428,116	\$11,994,879	11.9%	\$15,649,308	\$16,089,302	-2.7%	60	55	9.3%
TOTAL - FEDERALLY-FUNDED SPONSORED RESEARCH	\$154,479,236	\$136,546,574	13.1%	\$157,036,651	\$159,793,210	-1.7%	931	928	0.3%