

SPONSORED PROJECTS: ANNUAL REPORT

Comparison of FY 2019 to FY 2018



Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity by Project Category

Allocated by Academic Credit

Project Category	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change
Research	\$198,021,111	\$187,416,576	5.66%	\$236,602,194	\$218,627,102	8.22%	2,148	2,094	2.58%
Public Service	\$36,283,162	\$28,439,422	27.58%	\$45,055,420	\$45,911,156	-1.86%	340	362	-6.08%
Cooperative Extension	\$10,727,502	\$12,225,763	-12.25%	\$6,230,255	\$14,892,615	-58.17%	94	172	-45.35%
Instruction	\$7,455,331	\$9,087,087	-17.96%	\$10,279,415	\$6,405,429	60.48%	60	43	39.53%
TOTAL - ALL SPONSORED ACTIVITY	\$252,487,106	\$237,168,848	6.46%	\$298,167,285	\$285,836,302	4.31%	2,642	2,671	-1.09%

Notes:

- This report includes all activity administered by Sponsored Projects Administration and other sponsored funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on the share of academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- FY18 Expenditures and Award Funding data are drawn from the "PCCG" or "QUERYCFA" DB2 tables.
- FY19 Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data are drawn from the Portal and include only those proposals successfully submitted and logged in the Portal.

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Office of Research
UNIVERSITY OF GEORGIA

All Sponsored Activity (All Project Categories) by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$78,457,892	\$73,381,799	6.92%	\$93,687,836	\$80,252,576	16.74%	514	535	-3.93%
College of Agricultural and Environmental Sciences	\$38,937,101	\$38,738,557	0.51%	\$51,358,004	\$51,023,465	0.66%	701	640	9.53%
College of Veterinary Medicine	\$26,408,468	\$25,248,733	4.59%	\$28,342,720	\$35,407,345	-19.95%	289	294	-1.70%
College of Family and Consumer Sciences	\$13,732,363	\$12,888,493	6.55%	\$13,925,173	\$16,419,208	-15.19%	90	88	2.27%
College of Education	\$11,104,076	\$8,215,928	35.15%	\$10,395,872	\$8,509,238	22.17%	108	101	6.93%
College of Public Health	\$11,065,236	\$7,817,147	41.55%	\$13,883,951	\$9,350,017	48.49%	104	109	-4.59%
Warnell School of Forestry and Natural Resources	\$9,260,139	\$8,878,906	4.29%	\$10,784,523	\$9,347,243	15.38%	107	122	-12.30%
College of Engineering	\$8,165,695	\$6,322,833	29.15%	\$9,257,178	\$9,915,190	-6.64%	153	181	-15.47%
College of Pharmacy	\$4,462,179	\$4,018,790	11.03%	\$5,361,939	\$4,006,817	33.82%	70	56	25.00%
Odum School of Ecology	\$3,272,830	\$3,126,189	4.69%	\$2,703,066	\$4,740,930	-42.98%	40	44	-9.09%
Graduate School	\$1,881,263	\$1,936,087	-2.83%	\$1,687,743	\$1,739,174	-2.96%	5	3	66.67%
School of Social Work	\$1,879,137	\$1,525,031	23.22%	\$4,679,454	\$2,080,013	124.97%	20	21	-4.76%
School of Public and International Affairs	\$1,404,631	\$2,072,052	-32.21%	\$1,885,882	\$1,803,813	4.55%	25	27	-7.41%
School of Law	\$619,155	\$425,305	45.58%	\$1,169,701	\$149,700	681.36%	10	8	25.00%
Terry College of Business	\$522,457	\$648,372	-19.42%	\$968,239	\$670,171	44.48%	21	24	-12.50%
Grady College of Journalism and Mass Communication	\$412,854	\$351,367	17.50%	\$488,580	\$400,668	21.94%	16	11	45.45%
College of Environment and Design	\$333,171	\$64,368	417.60%	\$485,202	\$27	1830852%	16	2	700.00%
Colleges and Schools Total	\$211,918,645	\$195,659,958	8.31%	\$251,065,062	\$235,815,595	6.47%	2,289	2,266	1.02%
Administrative Units									
Vice President for Public Service and Outreach	\$19,570,337	\$17,108,037	14.39%	\$20,821,229	\$20,278,549	2.68%	230	270	-14.81%
Vice President for Research	\$13,512,758	\$9,479,304	42.55%	\$16,014,392	\$7,592,664	110.92%	55	46	19.57%
Vice President for Finance and Administration	\$2,642,160	\$42,727	6083.82%	\$4,982,500	\$26,625	18614%	3	4	-25.00%
Sr Vice President for Academic Affairs and Provost	\$2,380,865	\$12,383,780	-80.77%	\$2,835,793	\$20,817,000	-86.38%	59	83	-28.92%
Vice President for Instruction	\$2,321,361	\$2,493,294	-6.90%	\$2,194,459	\$1,305,870	68.05%	4	1	300.00%
Vice President for Student Affairs	\$140,980	\$0	100.00%	\$253,850	\$0	100.00%	1	1	0.00%
President	\$0	\$1,766	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Development and Alumni Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Government Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Information Technology	\$0	(\$18)	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Marketing and Communications	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Administrative Units Total	\$40,568,461	\$41,508,890	-2.27%	\$47,102,223	\$50,020,708	-5.83%	352	405	-13.09%
TOTAL - ALL SPONSORED ACTIVITY	\$252,487,106	\$237,168,848	6.46%	\$298,167,285	\$285,836,302	4.31%	2,641	2,671	-1.12%

SPONSORED PROJECTS: ANNUAL REPORT

Comparison of FY 2019 to FY 2018



Office of Research
UNIVERSITY OF GEORGIA

Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$77,008,536	\$71,712,400	7.39%	\$91,919,010	\$78,290,640	17.41%	492	520	-5.38%
College of Agricultural and Environmental Sciences	\$30,260,513	\$28,551,717	5.98%	\$44,145,680	\$39,974,743	10.43%	612	492	24.39%
College of Veterinary Medicine	\$25,546,443	\$24,259,086	5.31%	\$27,027,694	\$34,651,049	-22.00%	283	283	0.00%
College of Public Health	\$8,270,561	\$7,162,790	15.47%	\$9,964,791	\$9,023,847	10.43%	94	99	-5.05%
Warnell School of Forestry and Natural Resources	\$8,140,693	\$8,264,549	-1.50%	\$9,214,141	\$8,168,402	12.80%	94	109	-13.76%
College of Engineering	\$8,000,435	\$6,026,070	32.76%	\$9,100,828	\$9,712,780	-6.30%	151	178	-15.17%
College of Family and Consumer Sciences	\$7,504,025	\$8,097,871	-7.33%	\$7,346,576	\$6,622,158	10.94%	65	56	16.07%
College of Education	\$5,725,569	\$4,715,672	21.42%	\$5,484,694	\$6,392,732	-14.20%	86	87	-1.15%
College of Pharmacy	\$4,462,179	\$4,018,790	11.03%	\$5,361,939	\$4,006,817	33.82%	69	56	23.21%
Odum School of Ecology	\$3,109,626	\$3,039,552	2.31%	\$2,381,463	\$4,675,426	-49.06%	31	39	-20.51%
School of Public and International Affairs	\$1,161,048	\$1,732,947	-33.00%	\$659,773	\$1,489,425	-55.70%	19	17	11.76%
School of Social Work	\$743,114	\$351,085	111.66%	\$2,507,338	\$824,890	203.96%	14	15	-6.67%
Graduate School	\$525,372	\$356,387	47.42%	\$242,809	\$139,090	74.57%	4	2	100.00%
Terry College of Business	\$449,158	\$581,468	-22.75%	\$885,589	\$592,924	49.36%	20	21	-4.76%
Grady College of Journalism and Mass Communication	\$410,224	\$350,482	17.05%	\$479,580	\$392,518	22.18%	10	8	25.00%
College of Environment and Design	\$26,536	\$48,980	-45.82%	\$77,300	\$2,484	3012.54%	3	1	200.00%
School of Law	\$4,353	\$10,291	-57.71%	\$3,500	\$0	100.00%	2	2	0.00%
Colleges and Schools Total	\$181,348,383	\$169,280,139	7.13%	\$216,802,704	\$204,959,924	5.78%	2,049	1,985	3.22%
Administrative Units									
Vice President for Research	\$13,139,018	\$9,426,922	39.38%	\$15,659,902	\$6,947,664	125.40%	51	45	13.33%
Vice President for Public Service and Outreach	\$2,305,684	\$1,101,769	109.27%	\$2,706,310	\$1,512,696	78.91%	18	23	-21.74%
Sr Vice President for Academic Affairs and Provost	\$1,182,994	\$7,533,178	-84.30%	\$1,433,278	\$5,141,312	-72.12%	29	41	-29.27%
Vice President for Student Affairs	\$25,150	\$0	100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Instruction	\$19,882	\$72,802	-72.69%	\$0	\$65,506	-100.00%	1	0	0.00%
President	\$0	\$1,766	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Finance and Administration	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Development and Alumni Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Government Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Information Technology	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Marketing and Communications	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Administrative Units Total	\$16,672,728	\$18,136,437	-8.07%	\$19,799,490	\$13,667,178	44.87%	99	109	-8.76%
TOTAL - SPONSORED RESEARCH	\$198,021,111	\$187,416,576	5.66%	\$236,602,194	\$218,627,102	8.22%	2,148	2,094	2.60%

SPONSORED PROJECTS: ANNUAL REPORT

Comparison of FY 2019 to FY 2018



Office of Research
UNIVERSITY OF GEORGIA

Federally-funded Sponsored Research by Major Unit

Allocated by Academic Credit

	EXPENDITURES Q1-Q4			AWARD FUNDING Q1-Q4			PROPOSALS SUBMITTED Q1-Q4		
	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change	FY 2019	FY 2018	Change
Colleges and Schools									
Franklin College of Arts and Sciences	\$66,229,948	\$59,915,113	10.54%	\$82,208,889	\$68,822,889	19.45%	400	343	16.62%
College of Agricultural and Environmental Sciences	\$22,838,127	\$19,802,954	15.33%	\$37,103,060	\$29,110,249	27.46%	193	120	60.83%
College of Veterinary Medicine	\$17,285,581	\$17,056,854	1.34%	\$19,370,739	\$19,574,588	-1.04%	169	117	44.44%
College of Public Health	\$6,696,930	\$6,301,580	6.27%	\$8,928,362	\$7,350,594	21.46%	73	47	55.32%
Warnell School of Forestry and Natural Resources	\$6,359,324	\$6,330,855	0.45%	\$6,764,455	\$6,321,800	7.00%	54	38	42.11%
College of Engineering	\$6,178,963	\$4,293,211	43.92%	\$7,674,195	\$5,909,090	29.87%	100	89	12.36%
College of Family and Consumer Sciences	\$6,145,578	\$7,088,241	-13.30%	\$6,041,567	\$4,766,399	26.75%	25	17	47.06%
College of Education	\$4,157,808	\$3,784,011	9.88%	\$4,140,805	\$5,153,387	-19.65%	49	30	63.33%
College of Pharmacy	\$3,445,156	\$3,073,387	12.10%	\$4,220,660	\$2,938,734	43.62%	57	32	78.13%
Odum School of Ecology	\$2,829,811	\$2,824,982	0.17%	\$2,152,850	\$4,327,245	-50.25%	22	21	4.76%
School of Public and International Affairs	\$1,032,199	\$1,621,023	-36.32%	\$516,223	\$1,300,727	-60.31%	8	7	14.29%
Graduate School	\$517,072	\$356,387	45.09%	\$232,809	\$139,090	67.38%	3	1	200.00%
School of Social Work	\$422,832	\$299,128	41.36%	\$2,179,480	\$419,123	420.01%	5	3	66.67%
Grady College of Journalism and Mass Communication	\$329,635	\$276,435	19.24%	\$368,006	\$285,568	28.87%	3	2	50.00%
Terry College of Business	\$226,239	\$443,858	-49.03%	\$591,663	\$428,856	37.96%	13	9	44.44%
College of Environment and Design	\$21,715	\$48,980	-55.67%	\$67,300	\$2,484	2609.89%	1	0	100.00%
School of Law	\$4,110	\$10,291	-60.06%	\$0	\$0	0.00%	0	1	-100.00%
Colleges and Schools Total	\$144,721,028	\$133,527,290	8.38%	\$182,561,063	\$156,850,822	16.39%	1,175	877	33.98%
Administrative Units									
Vice President for Research	\$10,768,080	\$6,468,976	66.46%	\$15,025,156	\$6,106,365	146.06%	32	23	39.13%
Vice President for Public Service and Outreach	\$2,137,323	\$1,099,594	94.37%	\$2,610,705	\$1,420,990	83.72%	16	15	6.67%
Sr Vice President for Academic Affairs and Provost	\$1,082,199	\$5,909,861	-81.69%	\$1,121,024	\$4,018,227	-72.10%	14	28	-50.00%
Vice President for Instruction	\$19,882	\$21,764	-8.65%	\$0	\$0	0.00%	0	0	0.00%
President	\$0	\$1,766	-100.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Development and Alumni Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Finance and Administration	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Government Relations	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Information Technology	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Marketing and Communications	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Vice President for Student Affairs	\$0	\$0	0.00%	\$0	\$0	0.00%	0	0	0.00%
Administrative Units Total	\$14,007,485	\$13,501,960	3.74%	\$18,756,886	\$11,545,583	62.46%	62	66	-6.06%
TOTAL - FEDERALLY-FUNDED SPONSORED RESEARCH	\$158,728,513	\$147,029,250	7.96%	\$201,317,948	\$168,396,405	19.55%	1,237	943	31.18%