### All Sponsored Activity by Project Category

**Allocated by Academic Credit**

<table>
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</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>$198,021,111</td>
<td>$187,416,576</td>
<td>5.66%</td>
<td>$236,602,194</td>
<td>$218,627,102</td>
<td>8.22%</td>
<td>2,148</td>
<td>2,094</td>
<td>2.58%</td>
</tr>
<tr>
<td>Public Service</td>
<td>$36,283,162</td>
<td>$28,439,422</td>
<td>27.58%</td>
<td>$45,055,420</td>
<td>$45,911,156</td>
<td>-1.86%</td>
<td>340</td>
<td>362</td>
<td>-6.08%</td>
</tr>
<tr>
<td>Cooperative Extension</td>
<td>$10,727,502</td>
<td>$12,225,763</td>
<td>-12.25%</td>
<td>$6,230,255</td>
<td>$14,892,615</td>
<td>-58.17%</td>
<td>94</td>
<td>172</td>
<td>-45.35%</td>
</tr>
<tr>
<td>Instruction</td>
<td>$7,455,331</td>
<td>$9,087,087</td>
<td>-17.96%</td>
<td>$10,279,415</td>
<td>$6,405,429</td>
<td>60.48%</td>
<td>60</td>
<td>43</td>
<td>39.53%</td>
</tr>
<tr>
<td>TOTAL - ALL SPONSORED ACTIVITY</td>
<td>$252,487,106</td>
<td>$237,168,848</td>
<td>6.46%</td>
<td>$298,167,285</td>
<td>$285,836,302</td>
<td>4.31%</td>
<td>2,642</td>
<td>2,671</td>
<td>-1.09%</td>
</tr>
</tbody>
</table>

**Notes:**
- This report includes all activity administered by Sponsored Projects Administration and other sponsored funding.
- Expenditures, Award Funding, and Proposals Submitted are allocated among Project Categories and Major Units based on the share of academic credit assigned by PIs/Co-PIs.
- Award Funding includes modifications and is counted in the quarter actually received, even when related to project activity that will span multiple quarters.
- FY18 Expenditures and Award Funding data are drawn from the "PCCG" or "QUERYCFA" DB2 tables.
- FY19 Expenditures and Award Funding data are drawn from PeopleSoft/OneSource.
- Proposals Submitted data are drawn from the Portal and include only those proposals successfully submitted and logged in the Portal.
### Comparison of FY 2019 to FY 2018

**All Sponsored Activity (All Project Categories) by Major Unit**

**Allocated by Academic Credit**

<table>
<thead>
<tr>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>College of Arts and Sciences</td>
<td>$78,457,892</td>
<td>$73,381,799</td>
<td>6.92%</td>
<td>$93,687,836</td>
<td>$80,252,576</td>
<td>16.74%</td>
<td>514</td>
<td>535</td>
<td>-3.93%</td>
</tr>
<tr>
<td>College of Agricultural and Environmental Sciences</td>
<td>$38,937,101</td>
<td>$38,738,557</td>
<td>0.51%</td>
<td>$51,358,004</td>
<td>$51,023,465</td>
<td>0.66%</td>
<td>701</td>
<td>640</td>
<td>9.53%</td>
</tr>
<tr>
<td>College of Veterinary Medicine</td>
<td>$26,408,468</td>
<td>$25,248,733</td>
<td>4.59%</td>
<td>$28,342,720</td>
<td>$35,407,345</td>
<td>-19.95%</td>
<td>289</td>
<td>294</td>
<td>-1.70%</td>
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<tr>
<td>College of Family and Consumer Sciences</td>
<td>$13,732,363</td>
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<td>6.55%</td>
<td>$13,925,173</td>
<td>$16,419,208</td>
<td>-15.19%</td>
<td>90</td>
<td>88</td>
<td>2.27%</td>
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<tr>
<td>College of Education</td>
<td>$11,104,076</td>
<td>$8,215,928</td>
<td>35.15%</td>
<td>$10,395,872</td>
<td>$8,509,238</td>
<td>22.17%</td>
<td>108</td>
<td>101</td>
<td>6.93%</td>
</tr>
<tr>
<td>College of Public Health</td>
<td>$11,065,236</td>
<td>$7,817,147</td>
<td>41.55%</td>
<td>$13,883,951</td>
<td>$9,350,017</td>
<td>48.49%</td>
<td>104</td>
<td>109</td>
<td>-4.59%</td>
</tr>
<tr>
<td>Warnell School of Forestry and Natural Resources</td>
<td>$9,260,139</td>
<td>$8,878,906</td>
<td>4.29%</td>
<td>$10,784,523</td>
<td>$9,347,243</td>
<td>15.38%</td>
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<td>122</td>
<td>-12.30%</td>
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<tr>
<td>College of Engineering</td>
<td>$8,165,695</td>
<td>$6,322,833</td>
<td>29.15%</td>
<td>$9,257,178</td>
<td>$9,915,190</td>
<td>-6.64%</td>
<td>153</td>
<td>181</td>
<td>-15.47%</td>
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<tr>
<td>College of Pharmacy</td>
<td>$4,462,179</td>
<td>$4,018,790</td>
<td>11.03%</td>
<td>$5,361,939</td>
<td>$4,006,817</td>
<td>33.82%</td>
<td>70</td>
<td>56</td>
<td>25.00%</td>
</tr>
<tr>
<td>Odum School of Ecology</td>
<td>$3,272,830</td>
<td>$3,126,189</td>
<td>4.69%</td>
<td>$2,703,066</td>
<td>$4,740,930</td>
<td>-42.98%</td>
<td>40</td>
<td>44</td>
<td>-9.09%</td>
</tr>
<tr>
<td>Graduate School</td>
<td>$1,881,263</td>
<td>$1,936,087</td>
<td>-2.83%</td>
<td>$1,687,743</td>
<td>$1,739,174</td>
<td>-2.96%</td>
<td>5</td>
<td>3</td>
<td>66.67%</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>$1,879,137</td>
<td>$1,525,031</td>
<td>23.22%</td>
<td>$4,679,454</td>
<td>$2,080,013</td>
<td>124.97%</td>
<td>20</td>
<td>21</td>
<td>-4.76%</td>
</tr>
<tr>
<td>School of Public and International Affairs</td>
<td>$1,404,631</td>
<td>$2,072,052</td>
<td>-32.21%</td>
<td>$1,885,882</td>
<td>$1,803,813</td>
<td>4.55%</td>
<td>25</td>
<td>27</td>
<td>-7.41%</td>
</tr>
<tr>
<td>School of Law</td>
<td>$619,155</td>
<td>$425,305</td>
<td>45.58%</td>
<td>$1,697,701</td>
<td>$1,497,700</td>
<td>40.56%</td>
<td>10</td>
<td>8</td>
<td>25.00%</td>
</tr>
<tr>
<td>Terry College of Business</td>
<td>$522,457</td>
<td>$648,372</td>
<td>-19.42%</td>
<td>$968,239</td>
<td>$670,171</td>
<td>44.48%</td>
<td>21</td>
<td>24</td>
<td>-12.50%</td>
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<tr>
<td>Grady College of Journalism and Mass Communication</td>
<td>$412,854</td>
<td>$351,367</td>
<td>17.50%</td>
<td>$488,580</td>
<td>$400,668</td>
<td>21.94%</td>
<td>16</td>
<td>11</td>
<td>45.45%</td>
</tr>
<tr>
<td>College of Environment and Design</td>
<td>$333,171</td>
<td>$64,368</td>
<td>417.60%</td>
<td>$485,202</td>
<td>$27</td>
<td>18,085.2%</td>
<td>16</td>
<td>2</td>
<td>700.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td>Vice President for Public Service and Outreach</td>
<td>$19,570,337</td>
<td>$17,108,037</td>
<td>14.39%</td>
<td>$20,821,229</td>
<td>$20,278,549</td>
<td>2.68%</td>
<td>230</td>
<td>270</td>
<td>-14.81%</td>
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<tr>
<td>Vice President for Research</td>
<td>$13,512,758</td>
<td>$9,479,304</td>
<td>42.55%</td>
<td>$16,014,392</td>
<td>$7,592,664</td>
<td>110.92%</td>
<td>55</td>
<td>46</td>
<td>19.57%</td>
</tr>
<tr>
<td>Vice President for Finance and Administration</td>
<td>$2,642,160</td>
<td>$427,727</td>
<td>603.82%</td>
<td>$4,982,500</td>
<td>$2,665,225</td>
<td>186.14%</td>
<td>3</td>
<td>4</td>
<td>-25.00%</td>
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<tr>
<td>Sr Vice President for Academic Affairs and Provost</td>
<td>$2,380,865</td>
<td>$12,383,780</td>
<td>-80.77%</td>
<td>$2,835,793</td>
<td>$20,817,000</td>
<td>-86.38%</td>
<td>59</td>
<td>83</td>
<td>-28.92%</td>
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<tr>
<td>Vice President for Instruction</td>
<td>$2,321,361</td>
<td>$2,493,294</td>
<td>-6.90%</td>
<td>$2,194,459</td>
<td>$1,305,870</td>
<td>60.12%</td>
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<td>1</td>
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<tr>
<td>Vice President for Student Affairs</td>
<td>$140,980</td>
<td>$0</td>
<td>100.00%</td>
<td>$253,850</td>
<td>$0</td>
<td>100.00%</td>
<td>1</td>
<td>1</td>
<td>0.00%</td>
</tr>
<tr>
<td>President</td>
<td>$0</td>
<td>$1,766</td>
<td>-100.00%</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Development and Alumni Relations</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Government Relations</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Information Technology</td>
<td>$0</td>
<td>$(18)</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Marketing and Communications</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Administrative Units Total</td>
<td>$40,568,461</td>
<td>$41,508,890</td>
<td>-2.27%</td>
<td>$47,102,223</td>
<td>$50,020,708</td>
<td>-5.83%</td>
<td>352</td>
<td>405</td>
<td>-13.09%</td>
</tr>
</tbody>
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</tr>
</thead>
<tbody>
<tr>
<td>$252,487,106</td>
<td>$237,168,848</td>
<td>6.46%</td>
<td>$298,167,285</td>
<td>$285,836,302</td>
<td>4.31%</td>
<td>2,641</td>
<td>2,671</td>
<td>-1.12%</td>
<td></td>
</tr>
</tbody>
</table>

Report through Q4 FY 2019 (07/01/2018 - 06/30/2019)  
Report Date: 08/21/2019
### SPONSORED PROJECTS: ANNUAL REPORT

Comparison of FY 2019 to FY 2018

**Sponsored Research by Major Unit**

Allocated by Academic Credit

<table>
<thead>
<tr>
<th>Colleges and Schools</th>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Franklin College of Arts and Sciences</td>
<td>$77,008,536</td>
<td>$71,712,400</td>
<td>7.39%</td>
</tr>
<tr>
<td>College of Agricultural and Environmental Sciences</td>
<td>$30,260,513</td>
<td>$28,551,717</td>
<td>5.98%</td>
</tr>
<tr>
<td>College of Veterinary Medicine</td>
<td>$25,546,443</td>
<td>$24,259,086</td>
<td>5.31%</td>
</tr>
<tr>
<td>College of Public Health</td>
<td>$8,270,561</td>
<td>$7,162,790</td>
<td>15.47%</td>
</tr>
<tr>
<td>Warnell School of Forestry and Natural Resources</td>
<td>$8,140,693</td>
<td>$8,264,549</td>
<td>-1.50%</td>
</tr>
<tr>
<td>College of Engineering</td>
<td>$8,000,435</td>
<td>$6,026,070</td>
<td>32.76%</td>
</tr>
<tr>
<td>College of Family and Consumer Sciences</td>
<td>$7,504,025</td>
<td>$8,097,871</td>
<td>-7.33%</td>
</tr>
<tr>
<td>College of Education</td>
<td>$5,725,569</td>
<td>$4,715,672</td>
<td>21.42%</td>
</tr>
<tr>
<td>College of Pharmacy</td>
<td>$4,462,179</td>
<td>$4,018,790</td>
<td>11.03%</td>
</tr>
<tr>
<td>Odum School of Ecology</td>
<td>$3,109,626</td>
<td>$3,039,552</td>
<td>2.31%</td>
</tr>
<tr>
<td>School of Public and International Affairs</td>
<td>$1,161,048</td>
<td>$1,732,947</td>
<td>-33.00%</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>$743,114</td>
<td>$351,085</td>
<td>111.66%</td>
</tr>
<tr>
<td>Graduate School</td>
<td>$525,372</td>
<td>$356,387</td>
<td>47.42%</td>
</tr>
<tr>
<td>Terry College of Business</td>
<td>$449,158</td>
<td>$581,468</td>
<td>-22.75%</td>
</tr>
<tr>
<td>Grady College of Journalism and Mass Communication</td>
<td>$410,224</td>
<td>$350,482</td>
<td>17.05%</td>
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<tr>
<td>College of Environment and Design</td>
<td>$26,536</td>
<td>$48,980</td>
<td>-45.82%</td>
</tr>
<tr>
<td>School of Law</td>
<td>$4,353</td>
<td>$10,291</td>
<td>-57.71%</td>
</tr>
<tr>
<td><strong>Colleges and Schools Total</strong></td>
<td>$181,348,383</td>
<td>$169,280,139</td>
<td>7.13%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Administrative Units</th>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vice President for Research</td>
<td>$13,139,018</td>
<td>$9,426,922</td>
<td>39.38%</td>
</tr>
<tr>
<td>Vice President for Public Service and Outreach</td>
<td>$2,305,684</td>
<td>$1,101,769</td>
<td>109.27%</td>
</tr>
<tr>
<td>Sr Vice President for Academic Affairs and Provost</td>
<td>$1,182,994</td>
<td>$7,533,178</td>
<td>-84.30%</td>
</tr>
<tr>
<td>Vice President for Student Affairs</td>
<td>$25,150</td>
<td>$0</td>
<td>100.00%</td>
</tr>
<tr>
<td>Vice President for Instruction</td>
<td>$19,882</td>
<td>$72,802</td>
<td>-72.69%</td>
</tr>
<tr>
<td>President</td>
<td>$0</td>
<td>$1,766</td>
<td>-100.00%</td>
</tr>
<tr>
<td>Vice President for Finance and Administration</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Development and Alumni Relations</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Government Relations</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Information Technology</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Marketing and Communications</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Administrative Units Total</strong></td>
<td>$16,672,728</td>
<td>$18,136,437</td>
<td>-8.07%</td>
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</table>

**TOTAL - SPONSORED RESEARCH**

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$198,021,111</td>
<td>$187,416,576</td>
<td>5.66%</td>
</tr>
</tbody>
</table>
### Federally-funded Sponsored Research by Major Unit

**Allocated by Academic Credit**

<table>
<thead>
<tr>
<th>Colleges and Schools</th>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Franklin College of Arts and Sciences</td>
<td>$66,229,948</td>
<td>$59,915,113</td>
<td>10.54%</td>
</tr>
<tr>
<td>College of Agricultural and Environmental Sciences</td>
<td>$22,838,127</td>
<td>$19,802,954</td>
<td>15.33%</td>
</tr>
<tr>
<td>College of Veterinary Medicine</td>
<td>$17,285,581</td>
<td>$17,056,854</td>
<td>1.34%</td>
</tr>
<tr>
<td>College of Public Health</td>
<td>$6,696,930</td>
<td>$6,301,580</td>
<td>6.27%</td>
</tr>
<tr>
<td>Warnell School of Forestry and Natural Resources</td>
<td>$6,359,324</td>
<td>$6,330,855</td>
<td>0.45%</td>
</tr>
<tr>
<td>College of Engineering</td>
<td>$6,178,963</td>
<td>$4,293,211</td>
<td>43.92%</td>
</tr>
<tr>
<td>College of Family and Consumer Sciences</td>
<td>$6,145,578</td>
<td>$7,088,241</td>
<td>-13.30%</td>
</tr>
<tr>
<td>College of Education</td>
<td>$4,157,808</td>
<td>$3,784,011</td>
<td>9.88%</td>
</tr>
<tr>
<td>College of Pharmacy</td>
<td>$3,445,156</td>
<td>$3,073,878</td>
<td>12.10%</td>
</tr>
<tr>
<td>Odum School of Ecology</td>
<td>$2,829,811</td>
<td>$2,824,982</td>
<td>0.17%</td>
</tr>
<tr>
<td>School of Public and International Affairs</td>
<td>$1,032,199</td>
<td>$1,621,023</td>
<td>-36.32%</td>
</tr>
<tr>
<td>Graduate School</td>
<td>$517,072</td>
<td>$356,387</td>
<td>45.09%</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>$422,832</td>
<td>$299,128</td>
<td>41.36%</td>
</tr>
<tr>
<td>Grady College of Journalism and Mass Communication</td>
<td>$329,635</td>
<td>$276,435</td>
<td>19.24%</td>
</tr>
<tr>
<td>Terry College of Business</td>
<td>$226,239</td>
<td>$443,858</td>
<td>-49.03%</td>
</tr>
<tr>
<td>College of Environment and Design</td>
<td>$21,715</td>
<td>$48,980</td>
<td>-55.67%</td>
</tr>
<tr>
<td>School of Law</td>
<td>$4,110</td>
<td>$10,291</td>
<td>-60.06%</td>
</tr>
<tr>
<td>Colleges and Schools Total</td>
<td>$144,721,028</td>
<td>$133,527,290</td>
<td>8.38%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Administrative Units</th>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vice President for Research</td>
<td>$10,768,080</td>
<td>$6,468,976</td>
<td>66.46%</td>
</tr>
<tr>
<td>Vice President for Public Service and Outreach</td>
<td>$2,137,323</td>
<td>$1,099,594</td>
<td>94.37%</td>
</tr>
<tr>
<td>Sr Vice President for Academic Affairs and Provost</td>
<td>$1,082,199</td>
<td>$5,909,861</td>
<td>-81.69%</td>
</tr>
<tr>
<td>Vice President for Instruction</td>
<td>$19,882</td>
<td>$21,764</td>
<td>-8.65%</td>
</tr>
<tr>
<td>President</td>
<td>$0</td>
<td>$1,766</td>
<td>-100.00%</td>
</tr>
<tr>
<td>Vice President for Development and Alumni Relations</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Finance and Administration</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Government Relations</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Information Technology</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Marketing and Communications</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Vice President for Student Affairs</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Administrative Units Total</td>
<td>$14,007,485</td>
<td>$13,501,960</td>
<td>3.74%</td>
</tr>
</tbody>
</table>

### TOTAL - FEDERALLY-FUNDED SPONSORED RESEARCH

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$158,728,513</td>
<td>$147,029,250</td>
<td>7.96%</td>
</tr>
</tbody>
</table>

**EXPENDITURES AWARD FUNDING PROPOSALS SUBMITTED**

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$158,728,513</td>
<td>$147,029,250</td>
<td>7.96%</td>
</tr>
</tbody>
</table>

**Executive Leadership**

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,025,156</td>
<td>$10,669,365</td>
<td>44.67%</td>
</tr>
</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$18,756,886</td>
<td>$11,545,583</td>
<td>62.46%</td>
</tr>
</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,237</td>
<td>943</td>
<td>31.18%</td>
</tr>
</tbody>
</table>